

Town of Holland Annual Town Report 2018

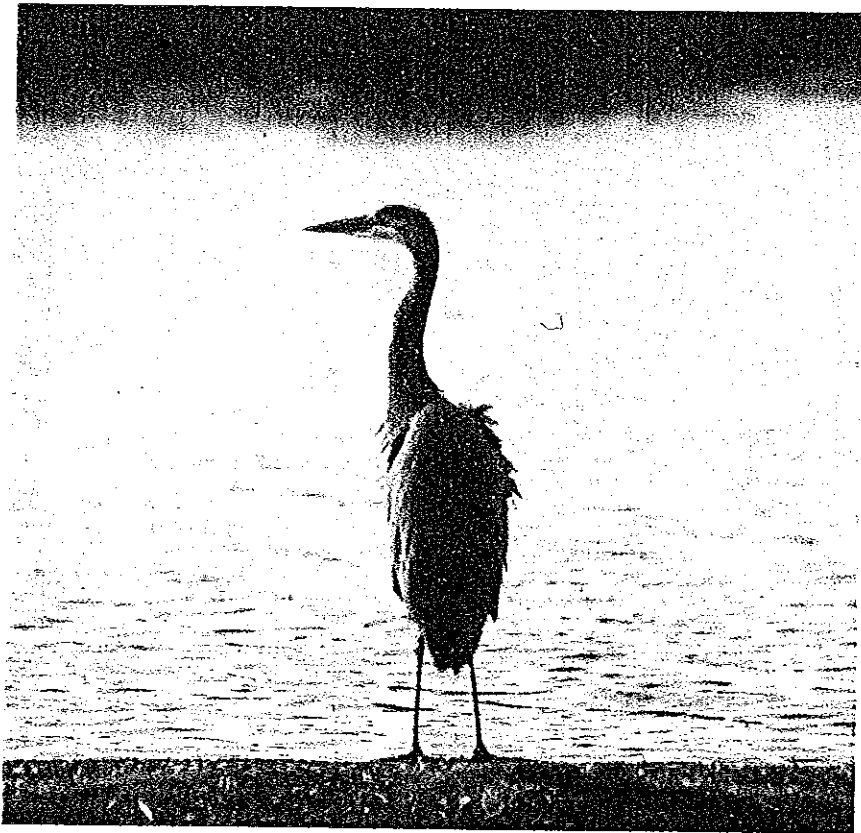


Photo By: Sharon Ashleigh



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GOVERNMENTAL INFORMATION

Holland is included in the:

First Congressional District
Seventh Councilor District
Worcester-Franklin-Hampden & Hampshire Senatorial District
First Hampden Representative District

UNITED STATES SENATORS

Elizabeth Warren

1550 Main Street
Suite 406
Springfield, MA 01103
(413) 788-2690

Boston (D)

2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-3170

Edward Markey

1550 Main Street
Springfield, MA 01103
(413) 785-4610

Boston (D)

975 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-8519

CONGRESSMAN, 1ST DISTRICT

Richard Neal

SPRINGFIELD
300 State Street, Suite 200
Springfield, MA 01105

(413) 785-0325
(413) 747-0604 fax

STATE SENATOR

Anne Gobi

State House
Room 513
Boston, MA 02133

Spencer (D)

(617) 722-1540

STATE REPRESENTATIVE

Todd Smola

State House
Room 124
Boston, MA 02133

Warren (R)

(617) 722-2100

ANNUAL TOWN EVENTS

Annual Town Caucus

Sixth Tuesday preceding the
Annual Town Meeting at
7:00 PM

Annual Town Meeting

Third Tuesday in May

Annual Town Election

Second Tuesday in June

TELEPHONE DIRECTORY

Ambulance	911
Ambulance (non-emergency)	245-7334
Fire Department	911
Fire Department Dispatch	245-7214
Fire Department Station	245-9733
Fire Department (Inspections)	245-9733
Police Department	911
Police Department (non-emergency)	245-0117
State Police – Sturbridge	347-3352
Poison Control Center	1-800-682-9211
Dog Officers	245-0117 ext. 350

SCHOOLS

Holland Elementary	245-9644
Holland Elementary (Principal's Office)	245-9551
Superintendent of Schools	1-508-347-3077
Tantasqua Regional High School	1-508-347-5977
Tantasqua Regional Junior High School	1-508-347-9301
Tantasqua Regional-Vocational Education	1-508-347-7381
Tantasqua Regional-Guidance Office	1-508-347-3045
	1-508-347-7161

TOWN OFFICES

Accountant	245-7108 ext. 103
All Board Clerk	245-7108 ext. 111
Assessors	245-7108 ext. 106
Board of Health	245-7108 ext. 112
Building/Zoning	245-7108 ext. 113
Cable Commission	245-7108 ext. 116
Conservation	245-7108 ext. 114
Community Center	245-3163
Council on Aging	245-3163
Highway Department	245-3276
Library	245-3607
Outreach Coordinator	245-7108 ext. 115
Tax Collector	245-7108 ext. 110
Town Clerk	245-7108 ext. 102
Town Administrator – Board of Selectmen	245-7108 ext. 101
Treasurer	245-7108 ext. 104

INSPECTORS

Building Inspector – Jack Keough	245-7108 ext. 113
Electrical Inspector – Bob Garon	1-508-347-3999
Plumbing Inspector – George Wolstencroft	1-508-248-6006

PUBLIC HOURS

Accountant	Monday 9:00 AM - 12:00 PM / 1:00 - 2:00 PM
Assessor	Monday-Thursday 9:00 AM - 12:00 PM / 1:00 PM - 4:00 PM 2 nd and 4 th Tuesday 6:30 PM - 8:00 PM
Outreach Coordinator	By Appointment
Tax Collector	Monday 9:00 AM - 12:00 PM / 1:00 PM - 4:00 PM Tuesday 9:00 - 12:00 PM / 1:00 PM - 2:00 PM Wednesday 9:00 - 12:00 PM / 1:00 PM - 2:00 PM 4 th Tuesday 6:00 PM - 7:00 PM
Town Administrator	Monday - Thursday 9:00 AM - 12:00 PM / 1:00 PM - 4:00 PM
Town Clerk	Tuesday 4:30 PM - 8:30 PM Thursday 1:00 PM - 5:00 PM
Treasurer	Monday, Wednesday & Thursday 9:00 AM - 12:00 PM / 1:30 PM - 4:00 PM Tuesday 9:30 AM - 12:00 PM / 7:00 PM - 8:00 PM

LIBRARY

Monday, Tuesday & Wednesday	3:00 PM - 8:00 PM
Thursday	12:00 PM - 5:00 PM
Friday	10:00 AM - 2:00 PM
Saturday	10:00 AM - 4:00 PM

COMMUNITY CENTER

Monday - Thursday	10:00 AM - 7:00 PM
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NOTICE

School Cancellations	WESO 970 AM WARE 1040 AM WTIC 1050 AM WSRS 96.1 FM
Town Events	The News - Southbridge Palmer Journal Union News - Springfield Worcester Telegram & Gazette

REGULAR SCHEDULED MEETINGS

Board of Assessors	2 nd and 4 th Tuesday at 6:00 PM
Building Commissioner	Monday 10:30 AM – 11:30 AM, Tuesday 7:30 PM-8:30 PM <u>No Meetings on the 5th Tuesdays of the Month</u>
Cable Committee	3 rd Tuesdays at 6:15 PM
Cemetery Commission	3 rd Tuesday of the Month by appointment only
Conservation Commission	2 nd and 4 th Tuesday at 6:30 PM
Council on Aging	2 nd Tuesdays at 10:15 AM <u>Held at the Community Center</u>
Finance Board	Varies by Month 7:00 PM
Health, Board of	2 nd and 4 th Tuesday 6:00 PM
Holland School Committee	2 nd Wednesday at 7:30 PM Sept-June <u>Held at Holland Elementary School</u>
Lake Oversight Committee	Varies by Month 7 PM
Library Trustees	3 rd Thursday at 1:00 PM <u>Held at Holland Library</u>
Planning Board	2 nd and 4 th Tuesday at 7:00 PM
Recreation Committee	Varies Sundays per Month
School Council	2 nd Wednesday at 3:15 PM Sept-June <u>Held at Holland Elementary School</u>
Select Board	1 st and 3 rd Tuesdays at 6:00 PM
Tantasqua School Committee	3 rd Tuesday at 7:00 PM <u>Held at Tantasqua Junior High</u>
Zoning Board of Appeals	2 nd and 4 th Wednesdays at 7:00 PM
Zoning Enforcement Officer	Tuesday Evenings 7:30-8:30 PM

NO MEETINGS ARE HELD DURING ANY PART OF THE 5TH WEEK OF ANY MONTH

**ALL DATES, TIMES AND PLACES ARE SUBJECT TO CHANGE, UNLESS OTHERWISE STATED,
MOST ALL MEETINGS ARE HELD IN THE TOWN HALL, 27 STURBRIDGE ROAD, HOLLAND, MA.**

APPOINTED OFFICERS

All Officers are appointed for a one year term unless otherwise noted.

ACCOUNTANT

Eric Kinsherf, CPA	2021
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ALL BOARDS AGENT

Ginger Buteau	2019
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ANIMAL CONTROL OFFICER

Gary A. Wilson	2019
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ASSISTANT TOWN CLERK

Ginger Buteau	2019
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ASSISTANT TREASURER

Sharon Ashleigh	2018
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BUILDING COMMISSIONER

Jack Keough	2021
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CABLE COMMITTEE

Tristian Braun- Chair	2019
Jennifer Livernois	2019

COMMUNITY CENTER

Brenda Palmer – Director	2019
Jennifer Mott – Former Kitchen Manager	2018
Brock Jenkins – Current Kitchen Manager	2019
Tracie Scott –Events Coordinator	2018
Deb O'Connor –Events Coordinator	2019

CONSERVATION COMMISSION

Andrew Harhay - Chair	2021
Marcia Beal	2019
Ann Hall	2020
Jessica Chaffee	2021
Kathy McKenna	2020
Samuel Spratlin	2021
Christine McCoee	2018
Katlin Desmarais	2022

COUNCIL ON AGING

Christina Rootes-Hunter	2019
Christine Haller, Chair	2020
Cindi Harris	2019
Susan Sanders, Treasurer	2019
Linda Racine, Secretary	2020
Kelli A. Robbins	2018
John Sensemen	2020
Allan Percy, Outreach Coordinator	2021

CULTURAL COUNCIL

Denise Cote	
Jennifer Iller	2020
Charlotte Lundgren	2020
Nancy Pelequin	2020
Holly Gillen	2020
Carol Fuller	2020

ECONOMIC DEVELOPMENT

All three positions vacant

ELECTRICAL INSPECTOR

Robert Garon

EXECUTIVE SECRETARY

2019

Kelli A. Robbins, Esq.

2018

EMERGENCY MANAGEMENT DIRECTOR

Lawrence Mandell
Police Chief Bryan Haughey

2018
2019

FINANCE BOARD
Appointed by Moderator

Ernest Fancy, Former Chair
Joseph Yiznitski, Current Chair
Clelland Johnson
John Laing
John Ebersold
Mike Brady
John Phelps
Stacy Stout

2018
2020
2019
2018
2021
2021
2018
2020

FIRE CHIEF

James Gagne

2021

FIRE DEPARTMENT PERSONNEL

John Cozens, Deputy Chief of Operations
Rebecca Gagne, Deputy Chief of Administration and Safety
Ginger Buteau, Administrative Assistant
Daniel Maudsley, Captain
Michael Rutkowski, Lt. Inspector
Paul Plante, Lt.
Brad Buteau, Lt.
Jason Monroe, Lt.
Rick Lundin, Lt.

2021
2021
2021
2021
2019
2021
2021
2021
2018

FIRE DEPARTMENT PERSONNEL
-Continued-

John Plumb, Firefighter	2019
David Siebert, Firefighter	2019
Sean Mero, Firefighter	2019
Luana Campbell, Firefighter	2019
Dylan Campbell, Firefighter	2019
Colin Emco, Firefighter	2019
Michel Fournier, Firefighter	2019
Dakota Marin, Firefighter	2019
Ian Roberts, Firefighter	2019
Jacob Monroe, Jr. Firefighter	2019
Bobby Birchenough, Jr. Firefighter	2019
Taylor Conerly, Jr. Firefighter	2019

INSPECTOR OF ANIMALS & SLAUGHTER

Jaime-Lyn Howard	2019
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LAKE OVERSIGHT COMMITTEE (LOC)

Larry Mandell, Select Board	2019
Jameson Lloyd, Chair	2019
Allen Johnson, Planning Board	2019
Marcia Lee, Ad Hoc	2019
Dori-Ann Ference, Ad Hoc	2019
Kaitlin Desmarais, Conservation	2019
Christine McCooe, Ad Hoc	2019

MEMORIAL DAY COMMITTEE

Dawn Cass
Samantha Cass-Evans

OPEB

Lawrence Mandell
Linda Blodgett
Eric Kinsherf

OPEN SPACE COMMITTEE

Richard Haller, Trails Committee	2019
Marsha Biel, Conservation Committee	2019
Jen Ohop, Citizen at Large	2019
Allen Johnson, Planning Board	2019

OUTREACH COORDINATOR

Allan Percy		June	2018
Jennifer Mott		July	2018

PLUMBING INSPECTOR

George Wolstencroft
Gary Wolstencroft - Assistant Inspector 2019

POLICE CHIEF

Bryan C. Haughey 2020

POLICE DEPARTMENT PERSONNEL

Stewart P. Swain, Lt.
Raymond B. Morehouse, Lt.
Edwin F. Ward, Patrolman & Administrative Assistant
Jordan P. Manthorne, Patrolman
Anastasios Karamanakis, Patrolman
Paul A. Guerin, Patrolman
Spiro P. Kelly, Patrolman
Ashley Jodoin, Patrolman
Michael F. Murphy, Patrolman
Michelle E. Turner, Patrolman
Jennifer M. Burdett, Patrolman
James A. Lamothe Jr., Patrolman
Vincent R. Sullivan, Patrolman
Ryan J. Duff, Patrolman
Wayne J. Mark, Patrolman
Jonathan L. Santos, Patrolman

POLL WORKERS

Sarto Caron
Patricia Caron
Mary Veber
Judy Livernois
Linda Denis
Brenda Palmer
Steven Anderstrom
Kelli A. Robbins, Esq.,

Warden

PRINCIPAL ASSESSOR

JoAnne Higgins

2020

RECREATION COMMITTEE

Erik Iller
Heather Blakely
Jennifer Iller
Jon Smith

2019
2019
2019
2019
2019

REGISTRARS

Patricia Ochs
Sharon Ashleigh
Kelli Robbins, Esq.

SENIOR HOUSING COMMITTEE

Bettina Schmidt, Select Board Member	2019
Brian Johnson, Highway Surveyor	2019
Marcia Beal, Conservation Commission	2019
Jennifer Mott, Outreach Worker	2019
Tina Roots-Hunter, COA	2019
Sue Sanders, COA	2019
Josh Johnson, Planning Board	2019

TOWN ADMINISTRATOR

Janine C. Drake	2019
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TRAILS COMMITTEE

Richard Haller	2019
Christine Haller	2019
Jackie Proko	2019
Ann Hall	2019

VETERAN'S AGENT

Stewart Patrick Swain	2019
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ZONING BOARD OF APPEALS

Donald Beal, Chair	2019
Ronald Seaburg,	2021
Mark Mitchel	2021
John Stevens	2020

ZONING ENFORCEMENT OFFICER

Jack Keough	2019
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ELECTED OFFICERS-Non partisan

ASSESSORS

Diane Rhodes Gregoire	2019
Christian Petersen	2020
Cynthia Poirier	2021

CEMETERY COMMISSION

Bruce Plumley	2021
Valerie Lundin	2019
Brian Johnson	2020

Secretary
Sexton

CONSTABLES

Scott Gendreau	2019
Raymond Korny	2020
Richard Polverari	2021

BOARD OF HEALTH

David Kowalski	2021
Robert Dymon	2019
Valerie Lundin	2020

HIGHWAY SURVEYOR

Brian Johnson	2019
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LIBRARY TRUSTEES

Shannon Horn Eldred	2019
Lynn Harhay	2020
Jennifer Gumlaw	2021

MEASURER OF WOOD AND BARK

Brian Johnson	2019
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MODERATOR

William Hardy	2019
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PLANNING BOARD

Dennis Allard	Chair	2020
Cynthia Poirier		2022
Joshua Johnson		2023
Allen Johnson		2021
Bettina Schmidt	Secretary	2019

SCHOOL COMMITTEE

Elias Gillen	2021
Laura Alden	2020
Cheryl Raymond	2021
Sarah Naples	2019
Erik Iller	2020

SEALER OF WEIGHTS AND MEASURES

Brian Johnson	2021
---------------	------

SELECT BOARD

Bettina Schmidt -- Chair	2019
Lawrence Mandell	2020
Ernest Fancy	2021

TANTASQUA REPRESENTATIVE

Erik Iller	2021
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TAX COLLECTOR

Steve Anderstrom	2021
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TOWN CLERK

Sharon Ashleigh	2018
Ginger Buteau-Interim Town Clerk	2019

TREASURER

Linda Blodgett	2021
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TREE WARDEN

Brian Johnson	2020
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WATER COMMISSIONERS

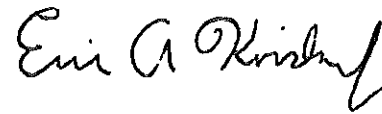
Vacant	2019
Vacant	2020
Vacant	2021

Town Accountant
2018 Annual Report

To the Honorable Board of Selectmen and citizens of Holland, I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.

Respectfully submitted,



Eric A. Kinsherf, CPA

www.erickinsherfcpa.com

Town Accountant

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF TRUST FUNDS AND AGENCY
FOR THE YEAR ENDED JUNE 30, 2018**

	Fund Balances June 30, 2018	Opening Balance	Rev	Exp	Balance/Entry
Trust Funds:					
NON EXPENDABLE TRUST					
Cemetery Perpetual Care	\$ 13,145.58	\$ 10,395.58	\$ 2,750.00	-	\$ 13,145.58
OTHER TRUST FUNDS					
Perpetual Care	7,567.54	7,411.79	155.75	-	7,567.54
Cemetery General Care	50,431.81	50,431.81	-	-	50,431.81
Kinney Library	1,771.97	1,767.41	4.56	-	1,771.97
School donation	3,074.19	3,065.01	9.18	-	3,074.19
Butterworth School	166,719.66	166,098.76	620.90	-	166,719.66
Butterworth Perpetual Care	894.57	892.78	1.79	-	894.57
School & Poor Fund	365,704.34	354,912.20	12,742.14	1,950.00	365,704.34
OPEB Trust	109,732.32	80,173.72	29,558.60	-	109,732.32
Agency Funds:					
Firearms Overlay-FID Licenses	3,235.00	3,560.00	6,662.50	6,987.50	3,235.00
Meals Tax	0.52	0.52	29.31	29.31	0.52
Town Clerk Reimb Account	(275.00)	(45.00)	875.00	1,105.00	(275.00)
Deputy Collector	30,032.67	18,715.67	45,598.00	34,281.00	30,032.67
Student Activities	22,821.21	13,018.31	47,332.23	37,529.33	22,821.21
Warrants Payable	-	-	-	-	-
BID DEPOSITS					
Highway	17,007.46	17,000.00	3,058.60	3,051.14	17,007.46
Total Trust Funds	<u>\$ 791,863.84</u>	<u>\$ 727,398.56</u>	<u>\$ 149,398.56</u>	<u>\$ 84,933.28</u>	<u>\$ 791,863.84</u>

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF SPECIAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2018**

Fund Balances June 30, 2018						
			Opening Balance	Rev	Exp	Balance/Entry
Special Revenue:						
Federal Grants:						
Fire Fema Grant	460.74	\$	460.74	\$	-	\$ 460.74
School Title 1	2,729.77	\$	3,913.02	\$	33,433.88	\$ 2,729.77
Education Jobs Grant	-	\$	-	\$	-	\$ -
School REAP Grant	0.04	\$	0.04	\$	26,576.00	\$ 0.04
Community Development Grant	-	\$	-	\$	-	\$ -
State Grants:						
Elections						
Fire Safety Equip Grant	144.00	\$	144.00	\$	-	\$ 144.00
Police Local Law Enforcement	484.34	\$	484.34	\$	-	\$ 484.34
EOP Police	193.63	\$	193.63	\$	-	\$ 193.63
EMPG	-	\$	-	\$	-	\$ -
Fire Safe Grant	(61.67)	\$	(1,200.00)	\$	3,182.19	\$ (61.67)
Community Pricing	488.02	\$	3,633.24	\$	3,145.22	\$ 488.02
Circuit Breaker	8,848.34	\$	10,630.97	\$	1,782.63	\$ 8,848.34
Big Yellow School Bus	46,740.78	\$	57,906.00	\$	72,601.22	\$ 46,740.78
MEMA Cert Grant	200.00	\$	200.00	\$	-	\$ 200.00
Arts Cultural Council	(292.98)	\$	-	\$	292.98	\$ (292.98)
COA Formula Grant	307.47	\$	812.47	\$	4,905.00	\$ 307.47
COA Outreach	(176.17)	\$	(71.17)	\$	5,105.00	\$ (176.17)
Library Feasibility	8,621.14	\$	5,918.39	\$	8,262.25	\$ 8,621.14
Library MFG/LIG	13,084.55	\$	13,040.14	\$	-	\$ 13,084.55
Workplace Wellness	9,420.18	\$	7,866.97	\$	1,298.83	\$ 9,420.18
BOH Technology	515.04	\$	515.04	\$	-	\$ 515.04
Landfill Grant	5,150.00	\$	5,150.00	\$	-	\$ 5,150.00
Housing / Finance State Grant	18,750.00	\$	18,750.00	\$	-	\$ 18,750.00
Master Plan	15,000.00	\$	-	\$	-	\$ 15,000.00
MTA Tourism	625.00	\$	625.00	\$	-	\$ 625.00
Dept Energy Resources Grant	200.00	\$	200.00	\$	-	\$ 200.00
Planning Board Grant	10,880.22	\$	10,880.22	\$	-	\$ 10,880.22
Green Community	559.98	\$	559.98	\$	-	\$ 559.98
Receipts Reserved For Appropriation:	(101,273.75)	\$	-	\$	185,485.00	\$ (101,273.75)
Municipal Waterway Imp. Fund		\$		\$		
Conservation Wetland	25,989.98	\$	25,989.98	\$	-	\$ 25,989.98
Transportation Network	4,637.75	\$	3,239.22	\$	245.97	\$ 4,637.75
Cable PEG Access	0.90	\$	-	\$	-	\$ 0.90
Revolving Funds:	109,445.15	\$	63,250.99	\$	-	\$ 109,445.15
Extend Day		\$		\$		
	38,485.85	\$	24,149.67	\$	35,458.82	\$ 38,485.85

Union 61-PreSchool Tuition	\$	39,068.09	\$	42,674.00	\$	35,466.51	\$	46,275.58
Recreation	\$	10,729.84	\$	7,860.10	\$	6,497.97	\$	12,091.97
Library	\$	-	\$	825.50	\$	-	\$	825.50
Cable	\$	74,651.82	\$	-	\$	-	\$	74,651.82
Electrical Inspection	\$	-	\$	4,485.00	\$	3,588.00	\$	897.00
Fire	\$	-	\$	5,265.00	\$	4,939.25	\$	325.75
Senior Center	\$	2,811.66	\$	5,289.00	\$	7,201.62	\$	899.04
Conservation	\$	-	\$	1,504.54	\$	1,167.64	\$	336.90
BOH Programs	\$	15,000.00	\$	7,600.00	\$	10,760.00	\$	11,840.00
Planning Board	\$	-	\$	45.00	\$	-	\$	45.00
Zoning/Appeals	\$	88.20	\$	1,000.00	\$	514.50	\$	573.70
Dog Fees	\$	-	\$	720.00	\$	470.00	\$	250.00
Plumbing Inspection	\$	344.00	\$	1,185.00	\$	1,316.00	\$	213.00
Building Inspection	\$	1,500.00	\$	9,703.00	\$	4,778.58	\$	6,424.42
Cemetery	\$	175.00	\$	3,010.00	\$	3,010.00	\$	175.00
Ins Under 20k	\$	8,301.56	\$	5,275.27	\$	6,270.98	\$	7,305.85
Arts Lottery	\$	18.21	\$	10.15	\$	-	\$	28.36
Law Enforcement Trust	\$	0.34	\$	-	\$	-	\$	0.34
Police Detail	\$	(28,485.49)	\$	253,368.10	\$	244,217.72	\$	(19,335.11)
Other Special Revenue:	\$		\$		\$		\$	
School Gift	\$	814.18	\$	-	\$	-	\$	814.18
School Nutrition Grant	\$	363.44	\$	-	\$	-	\$	363.44
School Choice	\$	438,690.61	\$	320,280.00	\$	321,078.20	\$	437,892.41
School Lunch	\$	3,794.23	\$	78,833.18	\$	79,430.79	\$	3,196.62
MVPAT (Loan Program)	\$	91,637.14	\$	235.61	\$	-	\$	91,872.75
Title V (Grant)	\$	26,373.40	\$	-	\$	-	\$	26,373.40
Library Building	\$	-	\$	-	\$	-	\$	-
Scoreboard	\$	46.00	\$	-	\$	-	\$	46.00
Backstop	\$	50.00	\$	-	\$	-	\$	50.00
Kennel	\$	20.00	\$	-	\$	-	\$	20.00
Senior Center	\$	1,510.17	\$	-	\$	453.80	\$	1,056.37
Recreation	\$	5,944.82	\$	-	\$	2,115.00	\$	3,829.82
Thames River Gift	\$	19,728.68	\$	13,345.30	\$	-	\$	33,073.98
Library Durkan	\$	2,100.00	\$	-	\$	-	\$	2,100.00
Park	\$	2,938.16	\$	-	\$	-	\$	2,938.16
Highway HRA	\$	1,065.00	\$	-	\$	-	\$	1,065.00
Library Book	\$	6.39	\$	-	\$	-	\$	6.39
Lake Siog/Bike Grant	\$	497.50	\$	-	\$	-	\$	497.50
Police	\$	2,734.89	\$	985.00	\$	1,650.00	\$	2,069.89
Walmart	\$	344.50	\$	-	\$	-	\$	344.50
Cable Equipment	\$	-	\$	-	\$	-	\$	-
Lake Siog/Trail	\$	259.87	\$	-	\$	-	\$	259.87
Library	\$	24,051.73	\$	-	\$	-	\$	24,051.73
COA	\$	14,062.98	\$	5,015.00	\$	4,006.32	\$	15,069.66
Ann Handley	\$	135.52	\$	-	\$	-	\$	135.52
Trails Committee	\$	99.75	\$	-	\$	-	\$	99.75
Norcross	\$	8,085.20	\$	4,000.00	\$	-	\$	12,085.20
Arts Council	\$	42.30	\$	-	\$	-	\$	42.30

**TOWN OF HOLLAND, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018**

	Budgeted Amounts			Actual	Amounts	Variance with
	Carry Forward	Original Budget	Final Budget	Budgetary Basis	Carried Forward to Next Year	Final Budget Positive (Negative)
Revenues:						
Property Taxes	\$ -	\$ 5,277,631.46	\$ 5,277,631.48	\$ 5,379,202.52	\$ -	\$ 101,571.06
Sale of Tax Foreclosure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excise & Other Taxes	\$ -	\$ 300,000.00	\$ 300,000.00	\$ 315,799.96	\$ -	\$ 15,799.96
Interest on Delinquent Taxes	\$ -	\$ 55,000.00	\$ 55,000.00	\$ 124,123.44	\$ -	\$ 69,123.44
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses, Permits & Fees	\$ -	\$ 16,100.00	\$ 16,100.00	\$ 18,951.35	\$ -	\$ 2,851.35
Other	\$ -	\$ 45,000.00	\$ 45,000.00	\$ 56,650.76	\$ -	\$ 11,650.76
Fines & Forfeits	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 2,181.42	\$ -	\$ 981.42
Interest from Investments	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 8,217.98	\$ -	\$ 3,217.98
Intergovernmental-Comm. of Mass.	\$ -	\$ 1,185,560.00	\$ 1,185,560.00	\$ 1,181,195.00	\$ -	\$ (4,365.00)
Total Revenues	\$ -	\$ 6,885,491.46	\$ 6,885,491.46	\$ 7,086,322.43	\$ -	\$ 200,830.97
Expenditures:						
Current Fiscal Year:						
General Government	\$ -	\$ 476,758.00	\$ 474,955.09	\$ 397,178.30	\$ 14,715.74	\$ 83,061.05
Protection of Persons & Property	\$ -	\$ 382,105.00	\$ 383,067.91	\$ 369,819.72	\$ 59.99	\$ 13,188.20
Education	\$ -	\$ 4,088,646.00	\$ 4,088,646.00	\$ 3,982,172.77	\$ 99,178.65	\$ 7,294.58
Public Works	\$ -	\$ 613,691.00	\$ 658,753.60	\$ 643,118.41	\$ 139.98	\$ 15,495.11
Health & Human Services	\$ -	\$ 114,546.00	\$ 114,546.00	\$ 98,392.35	\$ 1,367.00	\$ 14,786.65
Culture & Recreation	\$ -	\$ 113,193.00	\$ 113,193.00	\$ 77,744.15	\$ 3,810.80	\$ 31,638.05
Debt Service	\$ -	\$ 103,022.00	\$ 103,022.00	\$ 94,999.38	\$ -	\$ 8,022.62
State & Other Assessments	\$ -	\$ 43,655.00	\$ 43,655.00	\$ 57,192.61	\$ -	\$ (13,537.61)
Employee Benefits	\$ -	\$ 711,500.00	\$ 711,500.00	\$ 695,803.00	\$ 1,600.00	\$ 14,097.00
General Insurance	\$ -	\$ 104,324.00	\$ 104,324.00	\$ 99,462.68	\$ -	\$ 4,861.32
Special Articles	\$ -	\$ 85,337.46	\$ 85,337.46	\$ 68,997.46	\$ 16,340.00	\$ -
Total Current Fiscal Year Expenditures	\$ -	\$ 6,836,777.46	\$ 6,880,999.96	\$ 6,584,880.83	\$ 137,212.16	\$ 158,908.97
Other Expenditures:						
Prior Year Articles	\$ 78,703.41	\$ -	\$ -	\$ 10,067.98	\$ 68,635.43	\$ 0.00
Prior Year Encumbrances	\$ 174,685.49	\$ -	\$ -	\$ 169,182.66	\$ 300.00	\$ 5,202.83
Total Other Expenditures	\$ 253,388.90	\$ -	\$ -	\$ 179,250.64	\$ 68,935.43	\$ 5,202.83
Total Expenditures	\$ 253,388.90	\$ 6,836,777.46	\$ 6,880,999.96	\$ 6,764,131.47	\$ 206,147.59	\$ 164,109.80
Excess of Revenues Over (Under) Expenditures	\$ (253,388.90)	\$ 48,714.00	\$ 4,491.50	\$ 322,190.96	\$ (206,147.59)	\$ 364,940.77
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00	\$ -	\$ -
Operating Transfers Out	\$ -	\$ 311,391.00	\$ 330,231.00	\$ 330,231.00	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ -	\$ (272,391.00)	\$ (291,231.00)	\$ (291,231.00)	\$ -	\$ -
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (253,388.90)	\$ (223,677.00)	\$ (286,739.50)	\$ 30,959.96	\$ (206,147.59)	\$ 364,940.77
Audit Adjustment				\$ -		
Fund Balances, Beginning of Year		\$ 820,895.46	\$ 820,895.46	\$ 820,895.46	\$ -	\$ -
Fund Balances, End of Year	\$ (253,388.90)	\$ 597,218.46	\$ 534,155.96	\$ 851,855.42	\$ (206,147.59)	\$ 364,940.77

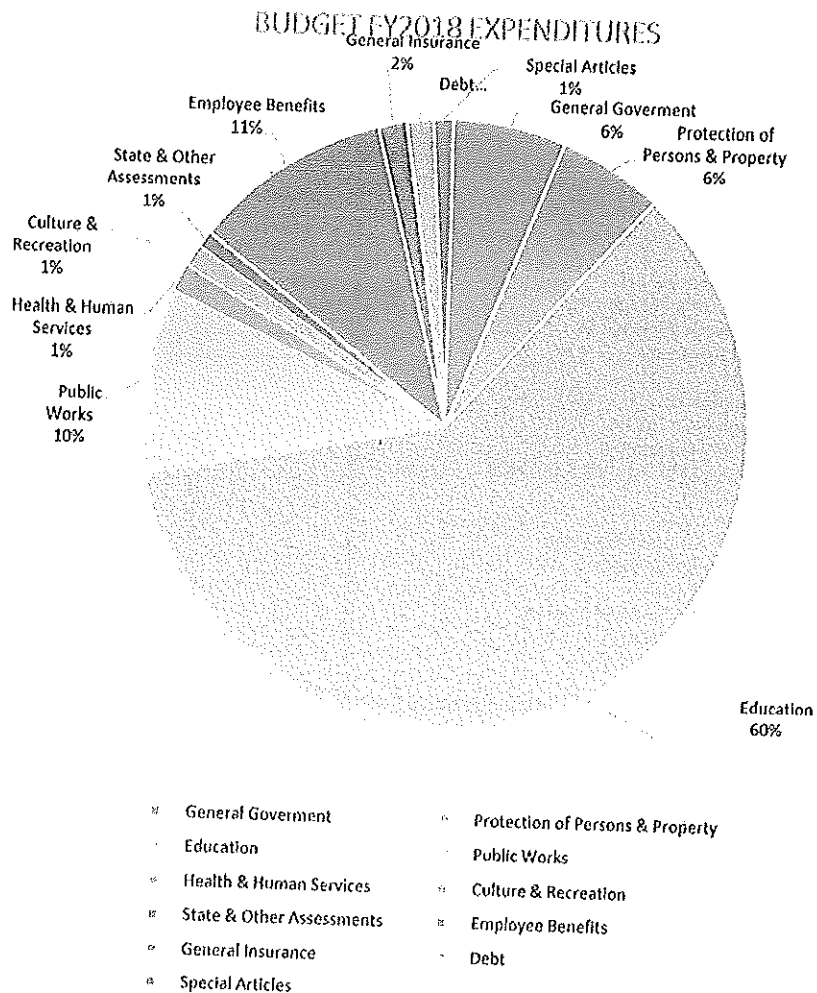
**TOWN OF HOLLAND, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018**

Expenditures:

Current Fiscal Year:

General Government	\$ 397,178.30
Protection of Persons & Property	\$ 369,819.72
Education	\$ 3,982,172.77
Public Works	\$ 643,118.41
Health & Human Services	\$ 98,392.35
Culture & Recreation	\$ 77,744.15
State & Other Assessments	\$ 57,192.61
Employee Benefits	\$ 695,803.00
General Insurance	\$ 99,462.68
Debt	\$ 94,999.38
Special Articles	\$ 68,997.46
Total Current Fiscal Year Expenditures	\$ 6,584,880.83

<u>Actual</u>
<u>Budgetary Basis</u>



**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2018**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
GENERAL GOVERNMENT									
001-114-5110-0000	Moderator Stipend	\$	100.00		\$		\$	100.00	
001-122-5110-0000	Selectmen Stipends	\$	4,800.00		\$	4,800.00	\$		
001-122-5700-0000	Selectmen Expense	\$	3,000.00		\$	2,725.47	\$	274.53	
001-129-5110-0000	Executive Secretary Wages	\$	38,955.00		\$	38,955.00	\$		
001-129-5110-0001	Administrative Agent Wages	\$	7,534.00		\$	7,529.50	\$	4.40	
001-129-5110-0002	Outreach Worker Wages	\$	4,550.00		\$	4,550.00	\$		
001-131-5420-0000	Finance Committee Expense	\$	700.00		\$	266.08	\$	433.92	
001-132-5700-0000	Reserve Fund	\$	25,000.00	(5,162.91)	\$		\$	19,837.09	
001-135-5300-0000	Audit	\$	13,000.00		\$		\$	13,000.00	
001-135-5300-0001	Outsourced Accounting Services	\$	26,000.00		\$	24,900.00	\$	1,100.00	12,500.00
001-135-5420-0000	Accountant Expense	\$	250.00		\$	249.98	\$	0.02	
001-141-5110-0000	Assessors Stipend	\$	3,900.00		\$	3,900.00	\$		
001-141-5110-0001	Principal Assessor Salary	\$	43,234.00		\$	43,234.00	\$		
001-141-5110-0002	Assessor Certification	\$	1,000.00		\$	1,000.00	\$		
001-141-5110-0003	Assessor Clerk Wages	\$	2,912.00	234.77	\$	3,069.50	\$	77.27	77.27
001-141-5300-0000	Assessors Revaluation	\$	6,500.00		\$	2,600.00	\$	3,900.00	
001-141-5420-0000	Assessor Expense	\$	11,500.00	965.23	\$	12,465.23	\$		
001-145-5110-0000	Treasurer Salary	\$	35,890.00		\$	35,890.00	\$		
001-145-5110-0001	Assistant Treasurer Wages	\$	3,615.00		\$	2,571.80	\$	1,043.20	1,043.20
001-145-5110-0002	Treasurer Certification	\$	1,000.00		\$	1,000.00	\$		
001-145-5190-0000	Treasurer OPEB Evaluation-GASS 45	\$	7,000.00		\$	4,095.00	\$	2,905.00	2,905.00
001-145-5300-0000	Financial Advisor / Bond Counsel	\$	1,100.00		\$		\$	1,100.00	1,100.00
001-145-5700-0000	Treasurers Expenses	\$	10,500.00		\$	10,322.29	\$	177.71	177.71
001-145-5700-0001	Treasurer Bank Fees	\$	400.00		\$	315.00	\$	85.00	85.00
001-146-5110-0000	Tax Collector Salary	\$	26,789.00		\$	26,789.00	\$		
001-146-5700-0000	Tax Collector Expense	\$	14,569.00		\$	14,568.34	\$	0.66	0.66
001-146-5700-0003	Collector Bank Fees	\$	210.00		\$		\$	210.00	210.00
001-151-5300-0000	Legal	\$	25,000.00	(840.00)	\$	12,524.32	\$	11,635.68	10,017.18
001-155-5700-0000	VADAR Software Maintenance	\$	15,965.00		\$	15,965.00	\$		
001-158-5300-0000	Treasurer Tax Title Expense	\$	8,000.00		\$	8,000.00	\$		
001-161-5110-0000	Town Clerk Salary	\$	24,523.00		\$	24,523.00	\$		
001-161-5700-0000	Town Clerk Expense	\$	3,000.00		\$	2,539.71	\$	460.29	460.29
001-163-5110-0000	Election & Registration Wages	\$	5,150.00		\$	942.50	\$	4,207.50	4,207.50
001-163-5700-0000	Election & Registration Expenses	\$	7,000.00		\$	2,644.35	\$	4,355.65	4,355.65
001-171-5110-0000	Conservation Commission Stipend	\$	3,500.00		\$	3,375.00	\$	125.00	125.00
001-171-5110-0001	Conservation Clerk Wages	\$	2,912.00		\$	2,371.18	\$	540.82	540.82
001-171-5700-0000	Conservation Expenses	\$	1,800.00		\$	1,298.47	\$	501.53	501.53
001-175-5110-0000	Planning Board Stipend	\$	2,500.00		\$	2,250.00	\$	250.00	250.00
001-175-5700-0000	Planning Board Expense	\$	2,700.00		\$	584.64	\$	2,115.36	2,115.36
001-176-5110-0000	Zoning Board of Appeals Stipend	\$	2,500.00		\$	2,000.00	\$	500.00	500.00

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-176-5700-0000	Zoning Board of Appeals Expenses		\$ 600.00		\$ 600.00	\$ 180.21	\$ 419.79	\$ 419.79	
001-192-5240-0000	Town Hall Expense		\$ 15,000.00	\$ (100.00)	\$ 14,900.00	\$ 12,077.19	\$ 2,822.81	\$ 2,826.49	\$ 196.32
001-192-5400-0000	Electricity		\$ 22,000.00	\$ 100.00	\$ 22,100.00	\$ 21,655.21	\$ 444.79	\$ 43.87	\$ 400.92
001-192-5400-0001	Heating Public Buildings		\$ 15,000.00	\$ 3,000.00	\$ 18,000.00	\$ 17,349.39	\$ 650.61	\$ 650.61	
001-192-5700-0000	Town Hall Maintenance		\$ 13,000.00		\$ 13,000.00	\$ 10,005.26	\$ 2,994.74	\$ 2,994.74	
001-192-5700-0002	Town Hall Computer System		\$ 9,700.00		\$ 9,700.00	\$ 8,368.80	\$ 1,341.20	\$ 1,341.20	
001-192-5700-0003	Taxes Union Land		\$ 400.00		\$ 400.00	\$ 237.78	\$ 162.22	\$ 162.22	
001-195-5700-0001	Town Report Expense		\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	
TOTAL GENERAL GOVERNMENT		\$ -	\$ 476,758.00	\$ (1,802.91)	\$ 474,955.09	\$ 397,178.30	\$ 77,776.79	\$ 63,061.05	\$ 14,715.74
PUBLIC SAFETY									
001-210-5110-0000	Police Chief Salary		\$ 68,175.00		\$ 68,175.00	\$ 68,175.00	\$ -	\$ -	
001-210-5110-0001	Police Wages		\$ 97,894.00	\$ 962.91	\$ 98,856.91	\$ 98,736.68	\$ 120.23	\$ 120.23	
001-210-5110-0002	Police Clerk Wages		\$ 3,391.00		\$ 3,391.00	\$ 3,383.76	\$ 27.24	\$ 27.24	
001-210-5110-0003	Police Lake Patrols		\$ 3,850.00		\$ 3,850.00	\$ 3,728.68	\$ 121.32	\$ 121.32	
001-210-5110-0005	Constable Stipend		\$ 200.00		\$ 200.00	\$ 120.00	\$ 80.00	\$ 80.00	
001-210-5240-0000	911 Maintenance		\$ 500.00		\$ 500.00	\$ 500.00	\$ -	\$ -	
001-210-5700-0000	Police Expenses		\$ 20,000.00		\$ 20,000.00	\$ 17,765.86	\$ 2,234.14	\$ 2,234.14	
001-210-5700-0001	Police Training		\$ 5,360.00		\$ 5,360.00	\$ 2,333.00	\$ 3,027.00	\$ 3,027.00	
001-210-5700-0002	Code Red		\$ 2,935.00		\$ 2,935.00	\$ 2,850.00	\$ 86.00	\$ 86.00	
001-210-5850-0000	Police Uniforms		\$ 3,000.00		\$ 3,000.00	\$ 2,109.24	\$ 891.76	\$ 891.76	
001-220-5110-0000	Fire Chief Salary		\$ 13,355.00		\$ 13,355.00	\$ 13,355.00	\$ -	\$ -	
001-220-5110-0001	FD Compensation		\$ 15,754.00		\$ 15,754.00	\$ 12,662.38	\$ 3,091.62	\$ 3,091.62	
001-220-5110-0002	FD Administrative Wages		\$ 6,489.00		\$ 6,489.00	\$ 6,483.00	\$ 6.00	\$ 6.00	
001-220-5700-0000	Fire Dept. Expenses		\$ 42,500.00		\$ 42,500.00	\$ 40,228.49	\$ 2,271.51	\$ 2,271.52	\$ 59.99
001-220-5700-0001	Dispatch Expense		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	
001-231-5300-0000	Ambulance Expense		\$ 72,122.00		\$ 72,122.00	\$ 71,771.04	\$ 350.96	\$ 350.96	
001-241-5110-0000	Building Inspector Salary		\$ 13,642.00		\$ 13,642.00	\$ 13,642.00	\$ -	\$ -	
001-241-5110-0001	Building Inspector Clerk Wages		\$ 1,456.00		\$ 1,456.00	\$ 1,234.42	\$ 221.58	\$ 221.58	
001-242-5110-0000	Zoning Enforcement Officer Stipend		\$ 2,313.00		\$ 2,313.00	\$ 2,313.00	\$ -	\$ -	
001-242-5700-0000	Zoning Enforcement Officer Expense		\$ 300.00		\$ 300.00	\$ 198.26	\$ 101.74	\$ 101.74	
001-249-5700-0002	Sealer of Weights		\$ 14.00		\$ 14.00	\$ -	\$ 14.00	\$ 14.00	
001-291-5700-0000	Emergency Management Expenses		\$ 500.00		\$ 500.00	\$ 5,254.00	\$ 500.00	\$ 500.00	
001-292-5110-0000	Animal Control Officer Salary		\$ 5,254.00		\$ 5,254.00	\$ 1,000.00	\$ -	\$ -	
001-292-5110-0001	Animal Control Officer Stipend		\$ 1,000.00		\$ 1,000.00	\$ 995.91	\$ 3.09	\$ 3.09	
001-292-5700-0000	Animal Control Office Expense		\$ 1,000.00		\$ 1,000.00	\$ 100.00	\$ 100.00	\$ 100.00	
001-294-5110-0000	Tree Warden Stipend		\$ 100.00		\$ 100.00	\$ -	\$ -	\$ -	
TOTAL PUBLIC SAFETY		\$ -	\$ 382,105.00	\$ 962.91	\$ 383,067.91	\$ 369,819.72	\$ 13,248.19	\$ 13,168.20	\$ 59.99
EDUCATION									
001-300-5700-0000	Holland Elementary School Expense		\$ 2,460,979.00		\$ 2,460,979.00	\$ 2,361,512.77	\$ 99,466.23	\$ 287.58	\$ 99,178.65
001-350-5110-0000	Tantasqua Representative Salary		\$ 300.00		\$ 300.00	\$ -	\$ 300.00	\$ 300.00	
001-350-5700-0000	Tantasqua Net Operating Assessment		\$ 1,592,442.00		\$ 1,592,442.00	\$ 1,592,442.00	\$ -	\$ -	
001-350-5700-0001	Tantasqua Debt		\$ (28,007.00)		\$ (28,007.00)	\$ (28,007.00)	\$ -	\$ -	
001-350-5700-0002	Tantasqua Transportation Assessment		\$ 56,225.00		\$ 56,225.00	\$ 56,225.00	\$ -	\$ -	
001-350-5700-1000	Charter School Assessment		\$ 6,707.00		\$ 6,707.00	\$ -	\$ 6,707.00	\$ 6,707.00	
TOTAL EDUCATION		\$ -	\$ 4,088,646.00	\$ -	\$ 4,088,646.00	\$ 3,982,172.77	\$ 106,473.23	\$ 7,294.58	\$ 99,178.65
PUBLIC WORKS									

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-422-5110-0000	Surveyor Salary	\$	67,120.00	\$	67,120.00	\$	57,120.00	\$	
001-422-5110-0001	Highway Wages Full Time	\$	197,693.00	\$ (4,000.00)	193,693.00	\$	196,084.80	\$ (2,391.80)	\$ (2,391.80)
001-422-5110-0002	Highway Wages Part Time	\$	9,338.00	\$	9,338.00	\$	7,253.24	\$ 2,084.76	\$ 2,084.76
001-422-5110-0003	Highway Clerk Wages	\$	10,266.00	\$	10,266.00	\$	9,687.60	\$ 578.40	\$ 578.40
001-422-5240-0000	Highway Interdepartmental Expense	\$	2,000.00	\$	2,000.00	\$	1,803.76	\$ 196.24	\$ 196.24
001-422-5240-0002	Highway Road Improvement	\$	85,000.00	\$	85,000.00	\$	84,970.49	\$ 29.51	\$ 29.51
001-422-5240-0000	Highway Fuel	\$	44,000.00	\$ (10,000.00)	34,000.00	\$	24,308.66	\$ 9,690.34	\$ 9,690.34
001-422-5700-0000	Highway General Expense	\$	110,000.00	\$ 14,000.00	124,000.00	\$	123,878.99	\$ 121.01	\$ 121.01
001-423-5110-0000	Snow and Ice Wages	\$	25,000.00	\$ 3,901.10	28,901.10	\$	28,901.10	\$ -	\$ -
001-423-5700-0000	Snow Removal Expense	\$	40,000.00	\$ 41,161.40	81,161.40	\$	81,161.40	\$ -	\$ -
001-424-5700-0000	Street Lighting	\$	17,000.00	\$	17,000.00	\$	12,272.89	\$ 4,727.11	\$ 4,727.11
001-491-5110-0000	Cemetery Commission Stipend	\$	1,050.00	\$	1,050.00	\$	1,050.00	\$ -	\$ -
001-491-5110-0001	Cemetery Maint. Wages	\$	4,224.00	\$	4,224.00	\$	3,920.00	\$ 304.00	\$ 304.00
001-491-5700-0000	Cemetery Expenses	\$	1,000.00	\$	1,000.00	\$	704.48	\$ 295.52	\$ 295.52
TOTAL PUBLIC WORKS		\$ -	673,691.00	\$ 45,062.50	658,753.50	\$	643,118.41	\$ 15,635.09	\$ 15,495.11
HUMAN SERVICES									
001-510-5110-0000	Board of Health Stipend	\$	1,500.00	\$	1,500.00	\$	500.00	\$ 1,000.00	\$ 1,000.00
001-510-5110-0001	Board of Health Clerk Wages	\$	2,912.00	\$	2,912.00	\$	2,178.00	\$ (35.00)	\$ (35.00)
001-510-5110-0003	Wood Re-cycling Wages	\$	2,143.00	\$	2,143.00	\$	7,618.00	\$ (913.00)	\$ (913.00)
001-510-5300-0000	Landfill Monitoring	\$	6,700.00	\$	6,700.00	\$	2,301.25	\$ 4,298.75	\$ 4,298.75
001-510-5300-0002	Lake Water Testing	\$	6,600.00	\$	6,600.00	\$	966.50	\$ 783.50	\$ 783.50
001-510-5500-0000	Harrington Hospital Services	\$	1,750.00	\$	1,750.00	\$	845.11	\$ 1,654.89	\$ 1,654.89
001-510-5700-0000	Board of Health Expenses	\$	2,500.00	\$ 380.00	19,156.00	\$	19,152.00	\$ 4.00	\$ 4.00
001-541-5110-0000	Community Center Director	\$	22,425.00	\$ (380.00)	22,045.00	\$	17,955.13	\$ 4,089.87	\$ 4,089.87
001-541-5120-0000	Facility Staff Wages	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$ 1,000.00	\$ 1,000.00
001-541-5700-0001	Senior Housing Corn Mailing Expense	\$	20,495.00	\$	20,495.00	\$	20,019.92	\$ 475.08	\$ 475.08
001-541-5700-0002	Community Center Expense	\$	8,550.00	\$	8,550.00	\$	8,545.94	\$ 4.06	\$ 4.06
001-541-5700-0003	COA Expense	\$	3,895.00	\$	3,895.00	\$	3,895.00	\$ -	\$ -
001-543-5700-0000	Veterans Salary	\$	300.00	\$	300.00	\$	216.80	\$ 83.20	\$ 83.20
001-543-5700-0000	Veterans Expenses	\$	15,000.00	\$	15,000.00	\$	14,198.70	\$ 801.30	\$ 801.30
001-543-5700-0000	Veterans Benefits	\$	15,000.00	\$	15,000.00	\$	14,198.70	\$ 801.30	\$ 801.30
TOTAL HUMAN SERVICES		\$ -	114,546.00	\$ -	114,546.00	\$	98,392.35	\$ 16,153.65	\$ 14,786.65
CULTURE & RECREATION									
001-610-5110-0000	Library Director Salary	\$	17,858.00	\$	17,858.00	\$	15,629.49	\$ 2,228.51	\$ 2,228.51
001-610-5110-0001	Library Wages	\$	19,452.00	\$	19,452.00	\$	17,326.65	\$ 2,125.35	\$ 2,125.35
001-610-5110-0002	Building Feasibility Study Wages	\$	9,500.00	\$	9,500.00	\$	238.15	\$ 9,261.85	\$ 9,261.85
001-610-5700-0000	Library Expenses	\$	17,660.00	\$	17,660.00	\$	17,613.98	\$ 46.02	\$ 46.02
001-630-5700-0000	Recreation Commission Expenses	\$	6,000.00	\$	6,000.00	\$	5,751.28	\$ 248.72	\$ 248.72
001-633-5700-0000	Dam Maintenance	\$	10,000.00	\$	10,000.00	\$	-	\$ 10,000.00	\$ 10,000.00
001-634-5700-0000	Lake Maintenance	\$	29,375.00	\$	29,375.00	\$	18,836.64	\$ 10,538.36	\$ 10,538.36
001-650-5700-0000	Trail Committee Expenses	\$	2,350.00	\$	2,350.00	\$	1,349.79	\$ 1,000.21	\$ 1,000.21
001-692-5700-0000	Memorial Day Expenses	\$	1,000.00	\$	1,000.00	\$	998.17	\$ 1.83	\$ 1.83
TOTAL CULTURE & RECREATION		\$ -	113,193.00	\$ -	113,193.00	\$	77,744.15	\$ 35,448.85	\$ 31,638.05
DEBT									
001-710-5910-0000	MMPAT Bond/Landfill Loan Principal	\$	6,717.00	\$	6,717.00	\$	6,717.13	\$ (0.13)	\$ (0.13)
001-710-5910-0003	Fire Dept. Truck Tanker Loan Principal (2016)	\$	85,000.00	\$	85,000.00	\$	85,000.00	\$ -	\$ -

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-751-5915-0000	Interest MVPAT Bond/Landfill	\$	155.00	\$	155.00	\$	154.46	\$ 0.54	\$
001-751-5915-0003	LT Interest-Fire Truck Tanker Loan	\$	3,150.00	\$	3,150.00	\$	3,127.79	\$ 22.21	\$
001-752-5925-0000	Interest on Short Term	\$	8,000.00	\$	8,000.00	\$	8,000.00	\$	8,000.00
TOTAL DEBT		\$ -	103,022.00	\$ -	103,022.00	\$	94,999.38	\$ 8,022.62	\$ -
ASSESSMENTS									
001-820-5632-0000	School Choice Tuition Sending	\$	-	\$	-	\$	19,950.00	\$ (19,950.00)	\$
001-820-5633-0000	Charter School Tuition Assessment	\$	35,894.00	\$	35,894.00	\$	29,482.00	\$ 6,412.00	\$
001-820-5640-0000	Air Pollution	\$	760.00	\$	760.00	\$	760.00	\$	6,412.00
001-820-5660-0000	RMV Surcharge	\$	4,880.00	\$	4,880.00	\$	4,880.00	\$	-
001-820-5663-0000	RTA Assessment	\$	1,730.00	\$	1,730.00	\$	1,730.00	\$	-
001-830-5690-0000	PVPC Assessment	\$	391.00	\$	391.00	\$	390.61	\$ 0.39	\$
TOTAL ASSESSMENTS		\$ -	43,655.00	\$ -	43,655.00	\$	57,192.61	\$ (13,537.61)	\$ -
EMPLOYEE BENEFITS									
001-911-5690-0001	Hampden Only Contributory Retirement	\$	246,000.00	\$	246,000.00	\$	245,447.00	\$ 553.00	\$
001-913-5780-0000	Unemployment Insurance	\$	8,000.00	\$	8,000.00	\$	2,915.07	\$ 5,084.93	\$
001-914-5150-0000	Health Insurance-Town Share	\$	414,500.00	\$	414,500.00	\$	405,358.62	\$ 9,141.38	\$ 1,600.00
001-916-5150-0000	Medicare - Town Share	\$	43,000.00	\$	43,000.00	\$	42,082.31	\$ 917.69	\$
TOTAL EMPLOYEE BENEFITS		\$ -	711,500.00	\$ -	711,500.00	\$	695,803.00	\$ 15,697.00	\$ 1,600.00
OTHER INSURANCE									
001-945-5740-0000	General Insurance	\$	104,324.00	\$	104,324.00	\$	99,462.68	\$ 4,861.32	\$
TOTAL OTHER INSURANCE		\$ -	104,324.00	\$ -	104,324.00	\$	99,462.68	\$ 4,861.32	\$
TOTAL BUDGET		\$ -	6,751,440.00	\$ 44,222.50	6,795,662.50	\$	6,515,883.37	\$ 279,779.13	\$ 158,906.97
FY18 ARTICLES									
001-122-5700-9001	STM 10/17 A2 Prior Year Bills	\$	3,700.21	\$	3,700.21	\$	3,700.21	\$	\$
001-192-5700-9000	FY16 Republic Service Bill	\$	147.25	\$	147.25	\$	147.25	\$	\$
001-220-5700-9000	FY16 Pearson Bill	\$	1,650.00	\$	1,650.00	\$	1,650.00	\$	\$
001-220-5870-9000	2017 Ford Interceptor	\$	39,000.00	\$	39,000.00	\$	39,000.00	\$	\$
001-294-5700-9001	Roadway Tree Removal	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	\$
001-422-5300-9000	Purchase Easements	\$	840.00	\$	840.00	\$	-	\$ 840.00	\$
001-633-5700-9001	Dam Maintenance	\$	20,000.00	\$	20,000.00	\$	4,500.00	\$ 15,500.00	\$
TOTAL SPECIAL ARTICLES		\$ -	80,797.25	\$ 4,540.21	85,337.46	\$	68,997.46	\$ 16,340.00	\$ 16,340.00
TOTAL FY2018 BUDGET & ARTICLES		\$ -	6,832,237.25	\$ 48,762.71	6,880,999.96	\$	6,584,880.83	\$ 296,119.13	\$ 158,906.97
TRANSFERS TO OTHER FUNDS									
001-992-5960-0000	Transfers to Special Revenue Funds	\$	188,554.00	\$	188,554.00	\$	188,554.00	\$	\$
001-992-5962-0000	Transfers to Special Revenue Funds	\$	43,777.00	\$	43,777.00	\$	43,777.00	\$	\$
001-992-5962-0000	Transfer to Road Imp Stab A21	\$	18,000.00	\$	18,000.00	\$	18,000.00	\$	\$
001-992-5962-0000	Transfer to Police Detail	\$	54,900.00	\$	54,900.00	\$	54,900.00	\$	\$
001-992-5962-0000	Transfer to Stabilization A24	\$	25,000.00	\$	25,000.00	\$	25,000.00	\$	\$
001-992-5963-0000	Transfers to Capital Projects	\$	312,231.00	\$	312,231.00	\$	330,231.00	\$	\$
001-996-5966-0000	Transfers Priv. Pur. Trust & Agency	\$	7,144,468.25	\$	7,211,236.96	\$	6,915,111.83	\$ 296,119.13	\$ 158,906.97
TOTAL TRANSFERS TO OTHER FUNDS		\$ -	7,744,468.25	\$ 66,762.71	7,811,230.96	\$	7,545,111.83	\$ 266,119.13	\$ 137,212.16
TOTAL ALL FY2018 BUDGET & ARTICLES		\$ -	14,593,677.25	\$ 115,525.42	14,709,202.92	\$	13,130,000.66	\$ 1,679,199.26	\$ 317,119.13

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
FY17 & PRIOR ARTICLES CARRIED FORWARD									
001-122-5300-9000	Article-Land Auction	\$ 10,000.00			\$ 10,000.00	\$ -	\$ 10,000.00		\$ 10,000.00
001-122-5700-9000	Article-PEG Access	\$ 19,487.23			\$ 19,487.23	\$ 10,067.98	\$ 9,419.25		\$ 9,419.25
001-141-5300-9000	Article-Assessors Reval	\$ 16,046.18			\$ 16,046.18		\$ 16,046.18		\$ 16,046.18
001-510-5700-9000	Article-BOH-Demolish Condemned Building	\$ 23,170.00			\$ 23,170.00		\$ 23,170.00		\$ 23,170.00
001-543-5700-9000	Article-Veterans Memorial	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
TOTAL FY17 & PRIOR ARTICLES		\$ 78,703.41	\$ -	\$ -	\$ 78,703.41	\$ 10,067.98	\$ 68,635.43	\$ -	\$ 68,635.43
FY17 ENCUMBRANCES									
001-135-5300-8000	Audit	\$ 13,000.00			\$ 13,000.00	\$ 12,500.00	\$ 500.00		\$ 500.00
001-158-5300-8000	Tax Title Recap	\$ 5,400.00			\$ 5,400.00	\$ 5,394.33	\$ 5.67		\$ 5.67
001-161-5700-8000	Town Clerk Expense	\$ 87.50			\$ 87.50	\$ 87.50	\$ -		\$ -
001-192-5240-8000	Town Hall Expense	\$ 4,693.00			\$ 4,693.00	\$ 18.95	\$ 4,674.05		\$ 4,674.05
001-210-5850-8000	Police Uniforms	\$ 395.94			\$ 395.94	\$ 395.94	\$ -		\$ -
001-220-5700-8000	Fire Dept Expenses	\$ 15.20			\$ 15.20	\$ 6.60	\$ 8.60		\$ 8.60
001-300-5700-8000	Elem School Expenses	\$ 148,598.84			\$ 148,598.84	\$ 148,597.38	\$ 1.46		\$ 1.46
001-350-5110-8000	Tantasqua Rep Salary	\$ 300.00			\$ 300.00	\$ -	\$ 300.00		\$ 300.00
001-491-5700-8000	Cemetery Expenses	\$ 66.00			\$ 66.00	\$ 66.00	\$ -		\$ -
001-510-5300-8001	BOH Lake Water Testing	\$ 1,050.00			\$ 1,050.00	\$ 1,050.00	\$ -		\$ -
001-510-5500-8000	Harrington Hospital Services	\$ 43.00			\$ 48.00	\$ 48.00	\$ -		\$ -
001-541-5700-9000	COA Expense	\$ 305.01			\$ 306.01	\$ 306.01	\$ -		\$ -
001-913-5780-8000	Unemployment Insurance	\$ 725.00			\$ 725.00	\$ 711.95	\$ 13.05		\$ 13.05
TOTAL FY17 ENCUMBRANCES		\$ 174,685.49	\$ -	\$ -	\$ 174,685.49	\$ 169,182.66	\$ 5,502.83		\$ 5,502.83
TOTAL BUDGET, ARTICLES & ENCUMBRANCES		\$ 253,388.90	\$ 7,144,463.25	\$ 66,762.71	\$ 7,464,619.86	\$ 7,094,362.47	\$ 370,257.39	\$ 164,109.80	\$ 206,147.59

**TOWN OF HOLLAND, MASSACHUSETTS
CAPITAL PROJECTS
FOR THE YEAR ENDED JUNE 30, 2018**

Fund Balances June 30, 2018	Opening Balance	Rev	Exp	Balance/Entry
\$ (50,954.77)	\$ (1,099.13)	\$ 118,681.91	\$ 168,537.55	\$ (50,954.77)
\$ 1,514.01	\$ 1,514.01	\$ -	\$ -	\$ 1,514.01
\$ (170,000.00)	\$ (255,000.00)	\$ 85,000.00	\$ -	\$ (170,000.00)
\$ (2,275.60)	\$ -	\$ -	\$ 2,275.60	\$ (2,275.60)
\$ (170,761.59)	\$ (253,485.99)	\$ 85,000.00	\$ 2,275.60	\$ (221,716.36)

State Grants (Other):
Chapter 90
Capital Projects:
Stafford Rd Land
Fire Truck
Dredging Feasibility Study
Total Capital Projects

**TOWN OF HOLLAND, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
FOR THE YEAR ENDED JUNE 30, 2018**

	Governmental Fund Types			Fiduciary	Account Groups		Totals
	General	Special Revenue	Capital Projects	Fund Types Trust and Agency	Long-term Debt		(Memorandum Only)
ASSETS:							
Cash and cash equivalents	883,568.16	2,110,325.81	(51,716.36)	791,863.84			3,734,041.45
Personal property taxes	11,824.39						11,824.39
Real estate taxes	152,655.46						152,655.46
Allowance for abatements and exemptions	(137,351.27)						(137,351.27)
Tax liens	992,558.79						992,558.79
Tax foreclosures	347,776.46						347,776.46
Motor vehicle excise	59,718.67						59,718.67
Departmental		20,602.47					20,602.47
Due from other governments	10,727.77				50,359.29		10,727.77
Amounts to be provided - payment of bonds					50,359.29		50,359.29
TOTAL ASSETS	2,321,478.43	2,130,928.28	(51,716.36)	791,863.84	50,359.29		5,242,913.48
LIABILITIES:							
Real and personal property taxes	27,128.58						27,128.58
Tax liens	992,558.79						992,558.79
Tax foreclosures	347,776.46						347,776.46
Motor vehicle excise	59,718.67						59,718.67
Departmental		20,602.47					20,602.47
Other receivables - TAILINGS	6,195.50						6,195.50
Due from other governments	10,727.77						10,727.77
Accrued payroll and withholdings	25,517.24						25,517.24
Other liabilities				72,821.86			72,821.86
Bonds payable		112,563.75	170,000.00		50,359.29		332,923.04
TOTAL LIABILITIES	1,469,623.01	133,166.22	170,000.00	72,821.86	50,359.29		1,895,970.38
FUND BALANCES:							
Reserved for encumbrances	121,172.16						121,172.16
Reserved for expenditures	129,360.00						129,360.00
Reserved for continuing appropriations	84,975.43						84,975.43
Reserved for appropriation deficit	(3,344.80)						(3,344.80)
Reserved for appropriation balance		1,997,762.06	(221,716.36)	719,041.98			2,495,087.68
Reserved fund balance							519,692.63
Undesignated fund balance	519,692.63						519,692.63
TOTAL FUND BALANCES	851,855.42	1,997,762.06	(221,716.36)	719,041.98	-		3,346,943.10
TOTAL LIAB & FUND BALANCE:	2,321,478.43	2,130,928.28	(51,716.36)	791,863.84	50,359.29		5,242,913.48

BOARD OF ASSESSORS ANNUAL REPORT

The current board members are: Christian Petersen, Chairperson, Cynthia Poirier, assessor, and Diane Rhodes-Gregoire, clerk. JoAnne Higgins is the Principal Assessor. Theresa Therrien is the part time clerk. The Board of Assessors wishes to commend Ms. Higgins for her professionalism in performing her duties as Principal Assessor and for her dedication to the people of Holland.

This year we completed interim year adjustments of values. There continues to be a slight increase in sale prices and fewer foreclosures and short sales. As part of the valuation adjustment process sales are analyzed from calendar year 2017, adjustments were made to land tables. The Town maps have been edited to reflect any lot changes that happen during 2018, these changes are visible on the GIS link on the Assessors page on the town website.

The Fiscal Year 2019 Tax Rate is \$16.30 per thousand dollars of valuation. This is an thirty cent decrease from FY18. The total taxable value of Holland is 329,109,878. This is an increase of 16,055,498 from last year. The tax levy is \$5,496,134.96. This is an increase of \$174,210.50. New Growth was certified by the Department of Revenue as 47,037, an increase from FY18 of 3,467.

The Assessor's page on the Town of Holland website contains many useful links for information on various taxes and links to the websites where property record information and plot or map information are available. There are also links to downloadable forms for motor vehicle, real estate, personal property abatement applications, exemption applications, change of address request forms and frequently asked questions. Please visit our page. Some of the websites listed include:

GIS mapping site at Cartographic Associates www.caionlinegis.com

Property information at www.vgsi.com/vision/Applications/ParcelData/MA/Home.aspx

The Hampden County Registry of Deeds www.hampdendeeds.com

The Commonwealth of Massachusetts www.mass.gov

The deadline for personal property or real estate abatement applications is always February 1st. Exemption applications are always due three months after the third quarter bills are mailed or April 1st. Motor Vehicle excise abatement applications can be filed up to three years after the due date.

Our office is open from Monday through Thursday from 9 a.m. till noon and from 1 p.m. Until 4 p.m. Occasionally the office may be closed for inspections, when possible inspection are done in the afternoon so it is wise to call ahead if you need to visit in the afternoon. The Board of Assessors meets on the second and fourth Tuesday evening of the month at 6:00 p.m.

Respectfully submitted,
Christian Petersen, Chairman
Cynthia Poirier
Diane Rhodes- Gregoire

Brimfield Ambulance Service, Inc.

34 Wales Road
Brimfield, Massachusetts 01010
Emergency 911

BRIMFIELD AMBULANCE ANNUAL PLANT SALE
SATURDAY, MAY 11, 2019 ON THE BRIMFIELD TOWN COMMON

We appreciate your support and look forward to seeing you again this year.

WHAT YOU CAN DO AFTER YOU DIAL 911

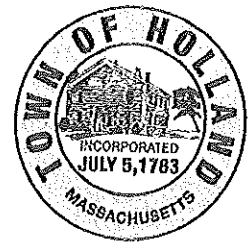
- Do not move the patient unless it is absolutely necessary.
- Stay calm and try not to get overly excited. Always consider the patient's emotional, as well as physical needs. Reassure the patient that help is on the way.
- Gather all medications that the patient may be taking along with emergency medical cards. This will help Emergency Medical Service (EMS) better determine the medical history of the patient.
- Move all furniture or obstacles out of the way so EMS has easy access to the patient.
- Keep track of times, for example when was the last time you spoke with the patient, how long has the medical condition existed, and how long has the person been unconscious.
- Give EMS a good description of the accident scene or medical condition of the patient.

We thank the Paramedics and Basic EMTs for being part of Brimfield Ambulance Service, Inc. and sincerely appreciate their dedication.

Brimfield Ambulance Service, Inc. is a 501(c)(3) not for profit organization. We are a Licensed Paramedic Service supported in part by the towns of Brimfield, Holland, and Wales. It is also supported by payments from insurance companies, Medicare, and Medicaid for services rendered. We gratefully accept donations and memorial gifts at the address above. All donations are tax deductible.

Board of Health
27 Sturbridge Road
Holland, MA 01521

Town of Holland
Massachusetts



2018 was a very productive year for the Holland Board of Health. A great deal of progress has been made on automating the Board and placing more of its information online. Hopefully that project will be completed in 2019. Our goal is to place as many relevant documents, forms and other pertinent information on-line as possible, so that Board members and the public have convenient access to them via the Town's website.

In support of that goal, Board member Valerie Lundin was instrumental in our effort to organize and file all of the Board records appropriately. She devoted a great deal of her uncompensated personal time to that effort, which has allowed the Board to serve the Town much more efficiently. Unfortunately, Valerie made the decision to resign from the board due to pressing family concerns, and has moved away from Holland to attend to them. We will miss her greatly. I want to personally thank Valerie for everything she did for the Board and the Town Holland. Her contributions made a significant and ongoing difference to the Board's operations.

Bob Dymon's term expired this year and he has offered to remain on the Board should his position remain unfilled after the Town election on June 11th. However, at the filing date of this report it appears that will not be necessary. I want to thank Bob for all his time and work over the years. He has served the Town as a Board of Health Member several times now, and has always been willing to step forward when needed. His willingness to do so has been deeply appreciated.

We're looking forward to a wonderful 2019. As always, the Board of Health welcomes and encourages feedback and suggestions from the residents of Holland.

Respectfully Submitted,

David C. Kowalski

David C. Kowalski

Board of Health Chairperson

ANNUAL REPORT OF THE BUILDING COMMISSIONER CALENDAR YEAR 2018

A total of 99 building permits was issued this year. There were three new housing units added and two demo/rebuilds this year. The total *construction cost* for new homes/rebuilds was \$1,148,182 and the total of all permits issued was \$2,945,110. Inspections completed - 184. The 9th edition of the Massachusetts State Building Code and the Stretch Energy Code is in force for 2018 & 2019. The Ninth Edition consists of the 2015 ICC with Mass Amendments and the Stretch Energy Code.

The following is a detail of permits issued in 2018.

New Homes	3	Windows/Roofing/Siding	32
Res. Add/Alter	21	Woodstoves/Chimneys	6
Sheds/Barns	5	Commercial Add/Alter	0
Garages/Carports	2	Demolition Acc.Bldg.	0
Decks	9	Demo/Rebuild	2
Swimming Pools	2	Miscellaneous/ Other	15
Solar Panels	4		

The Building Commissioners financial report for Fiscal 2018 and the first six months of Fiscal 2019.

Department Accounts Fiscal '18'	
Inspector Salary	13,642.00
Expended	13,642.00
Clerk Salary	1,456.00
Expended	1,234.42
Balance	221.58

Revolving Acct.	
Begin. Balance	1,500.00
Permit Fees Collected	9,703.00
Inspection Services	3,881.20
Expenses	695.23
Balance	6,626.57

Revolving Account Activities 1 st Six Months Fiscal '19'	
Beginning Balance	1,500.00
Permit Fees collected	
July '18' - Dec '18'	11,063.00
Inspection Services	4,425.20
Expenses	0.00
Balance	8,137.80

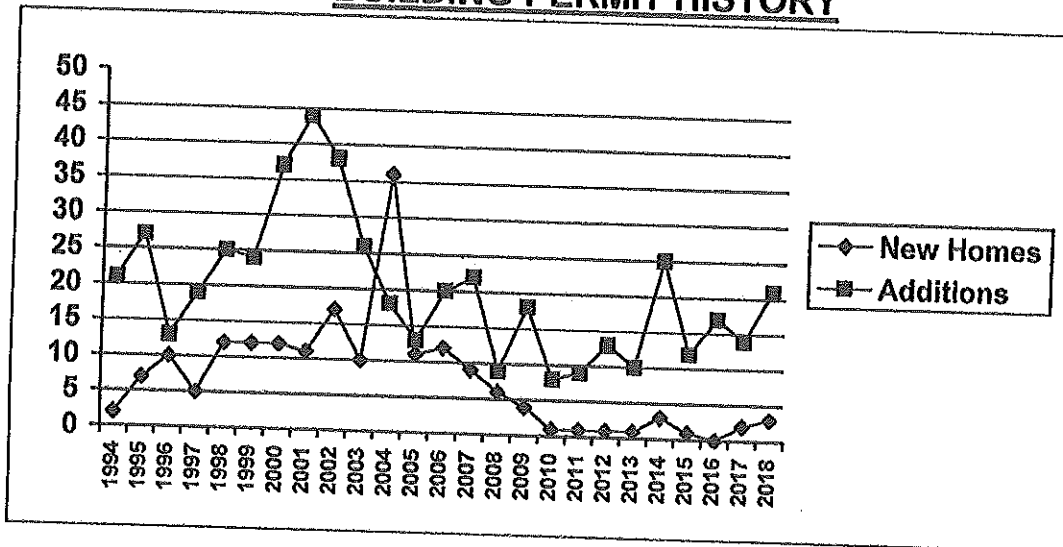
Building Commissioner hours: Tuesday evenings 7:30 to 9 PM & Monday mornings 10:00 to 11:30 AM. Inspections will be made Monday - Friday. Building Permit applications with attached required documents can be submitted to the Town Hall Monday through Thursday. Permit applications and other required forms are available during regularly scheduled business hours.

For information: <http://town.holland.state.ma> or **Call:** 413-245-7108 ext. 113
For Inspections call: 413-245-7108 ext. 113 **To send a Fax:** 413-245-7037

continued

ANNUAL REPORT OF THE BUILDING COMMISSIONER (Continued)

BUILDING PERMIT HISTORY



BUILDING INSPECTION REQUIREMENTS

How and when are inspections made?

780 CMR (9th Edition) Section 110.3 Required Inspections;

"..... The building official shall inform the applicant of the required points of inspection at the time of permit issuance..."

Minimum inspections needed

Foundations: when foundation completed, perimeter drains installed and damp-proofed. Ready for backfill.

Frame: frame and sheathing completed, rough plumbing and electrical completed and inspected. Ready for insulation.

Insulation: Note – Holland is a Stretch Code community - insulation completed and vapor barrier in place. (blown in ceilings and basement ceiling may be inspected at final) Final HERS Rater report required.

Final: Job completed, all required signatures obtained on permit card. Ready to move in.

Certificate of Use/Occupancy or Completion: Return signed permit card to the Building Commissioner for issuance of certificate. *All permits issued for new structures require a Certificate of Use/Occupancy BEFORE the structure may be used or occupied. All others require a Certificate of Completion.*

Note: The building inspector must be notified 24 hours prior to the time the inspection is needed. All requests for inspections must be made to the inspection number (413-245-7108 ext.113). All requests for inspections received on Saturday, Sunday, Holidays or after 4PM Monday - Friday will be considered received the following business day. Most inspections will be completed within 3 to 5 business days from when inspection is needed.

Respectfully submitted,

Jack Keough
Building Commissioner

Holland Community Center

2018 Annual Report



Come Grow with Us!

We have Senior Programming, Evening Programming and Events for Families.

In 2018 we continue our Community efforts to work with groups and departments in town, such as the library, fire department, police department, animal control, Opacum, HRA, Stop Abuse Today, a Home School group and their Science Fair, also, the Rec Dept members held several meetings as well. We teamed up with the Police Department and held an Active Threat Response Training to help our Community engage in safe practices for everyone. The Police also used the Center for their 5th Annual Cookout, Prescription Drop Off program, and their annual Toys for Tots Drive.

We worked closely with the Friends of the Holland Community Center, collaborating on our 5th annual Zucchini Festival, a town wide tag sale, a psychic medium and supporting events for the Center. The support by the Friends also allowed us to purchase 10 new, 6 ft tables for our many events.

After attending a conference for the MCOA, we continued our work to make everything easier for Seniors, as well as anyone with disabilities. For example, we added reader glasses so people could use them during voting, bingo or to read our menus. We "improved" tennis balls by drilling holes in both sides so we could put a paint brush through it to make it easier for people with arthritis to grip the ball and enjoy painting.

Boy Scout Andrew Briere worked towards becoming an Eagle Scout by installing a Chess Board/Patio Area, with a Monarch Waystations Butterfly Garden.

We planned the final steps towards getting a MySeniorCenter computerized sign in system to help us sign in everyone with much less physical paperwork.

Activities included: Kayaking, Air Fryer Presentation, Garden Club, Movies, Lunches, Dungeons and Dragons, Pitch, Texas Hold Em, Blood Drives, Health Presentations, Culinary Classes, Crafts, Theater Trips, Art Presentations, Massages, Volunteer Appreciation Lunch, Question 1 Presentation, coffee socials, and started an in house meal program.

Annual events included: The Zucchini Festival & Antique Car Show, Several Blood Drives, Town Wide Tag Sale, Tea Party, Cookie Swap & Toys for Tots, Senior Health Fair, Craft Fair, Rabies Shot Clinic, and the Police Cookout.

Respectfully Submitted,
Brenda Palmer, Director

Physical Address: 40 Brimfield Rd, Holland, MA, 01521

Mailing Address: 27 Sturbridge Rd, Holland, MA 01521

Phone: (413) 245-3163

Hours: Monday – Thursday 10 am – 7 pm; Saturdays 9 am – 10 am

Online at: [Http://town.holland.state.ma/CommunityCenter](http://town.holland.state.ma/CommunityCenter)

Email: HollandCommunity@HollandMA.org

On Facebook at Holland Community Center, Holland, MA, as well as Instagram and Pinterest

We also RENT the Center for family events, conferences and more.

Revolving Account Financial Report

Fiscal Year 2017 and 1st Six Months of Fiscal Year 2018

Account Activities FY2017	Account Activities 1 st 6 Months FY2018
Beginning balance \$1783.74	Beginning balance \$2811.66
Income \$5916.00	Income \$2221.00
Expenses \$4888.08	Expenses \$1880.47
Ending Balance \$2811.66	Ending Balance \$3152.19

2018 Annual Report

Holland Conservation Commission

conservation@hollandma.org

413-245-7108 x-114

Role of the Conservation Commission -

The Holland Conservation Commission (HCC) serves the Town in a regulatory as well as a conservation capacity and works closely with the Massachusetts Department of Environmental Protection (MassDEP). The HCC is charged with administering the Massachusetts Wetlands Protection Act (M.G.L. Chapter 131, Section 40), associated regulations (310CMR10.0) and local policies. Massachusetts General Law requires that the Commission be contacted to review any project being proposed:

- within 100 feet of any lake, pond, marsh, creek, stream, brook, vernal pool or bank at the normal high water mark.
- within the 200 foot corridor on either side of a perennial stream.

Regulations mandate that no one may remove, fill, dredge or alter a wetland resource or buffer without a permit from their local Conservation Commission. The term "alter" includes destruction of vegetation, changes in drainage characteristics or flow patterns, changing water quality or characteristics, dumping and placing structures. The HCC urges residents planning a project within our areas of jurisdiction to call the office and leave a voicemail, send us an email or attend one of our meetings to discuss project details. Our meetings start at 6:30 pm on the 2nd and 4th Tuesday of the month and generally conclude at approximately 9:00 pm. The commissioners want to help you successfully complete your project in an environmentally sensitive manner. Please help us to safeguard Holland's environment, for our enjoyment and that of future generations.

Permitting Activities -

It has been a very busy year for the HCC. The Commission acted on twelve requests for a *Certificate of Compliance*, three *Emergency Certifications*, twenty-two *Requests for Determination* (RDA) and seventeen *Notices of Intent* (NOI), with the number of NOIs up significantly from 2017. The MassDEP process for each permit typically involves the HCC scheduling from 1 to 3 site visits and a minimum of 2 public meetings or hearings for each application, with NOIs requiring the more significant effort. The hours devoted to the community by our commissioners have increased, but we would much prefer to help residents successfully work through the process rather than be forced into a messy enforcement situation; there were three situations in 2018 that necessitated issuance of an *Enforcement Order*.

Challenges –

- Each commissioner is challenged with keeping current on evolving regulations and technological advances by attending training programs, seminars and conferences sponsored by MassDEP and the Massachusetts Association of Conservation Commissions, and through discussions with DEP officials, commissioners/agents from area towns and professional wetland specialists.
- Our part-time Commission Clerk, Ginger Buteau, had to reduce her support to the HCC as the result of being appointed to the position of Interim Town Clerk, a position that she will hold until the June 2019 Town elections.

Two Noteworthy Items –

The Commission pursued two particularly important initiatives during 2018:

- **Tree Removal Policy:** The HCC developed a procedure/process to expedite Commission review and decision-making on the removal of trees in jurisdictional areas. This initiative was pursued due to the large increase in the number of trees damaged by many years of infestation by gypsy moth caterpillars and the ramifications for public safety. The new process is fully under HCC control, avoids charging residents a fee for a notice in the newspaper and allows a decision to be rendered usually in less than two weeks, rather than the three to four weeks using the MassDEP RDA procedure.
- **Open Space Conservation:** The HCC is working with Opacum Land Trust, the Select Board, the Trails Committee and the Open Space Committee in the effort to acquire approximately 153 acres of the Sichel property located at Stafford Road and Blodgett Road. This parcel is heavily forested and an important wildlife habitat, with Stevens Brook running through the property on its way to the Hamilton Reservoir. Stevens Brook is a pristine stream supporting native trout populations and is very important to the health of the Reservoir. As permanent conservation land, this beautiful property will be preserved and open to the general public for passive recreational activities.

Respectfully Submitted,

Andrew Harhay – Chairperson
Marcia Beal – Vice Chairperson
Kathy McKenna – Secretary
Jessica Chaffee – Member
Samuel Spratlin – Member
Kaitlin Laabs – Member
Ginger Buteau – Commission Clerk

Council On Aging
Annual Town Report – Calendar Year 2018

The mission of the Council on Aging is to support the physical, emotional, and economic well-being of older adults and to promote their participation in all aspects of community life. Holland has more than 500 residents who are 60 and over; our goal is to keep them active, involved, and healthy. We bring in speakers, activities and programs that are physically and intellectually informative, thought-provoking, nurturing and entertaining.

We receive funding and other resources from Greater Springfield Senior Services, Inc. whose mission is to help seniors “age in place” – that is, to provide the services and support necessary to help our aging population remain healthy and comfortable in their homes for as long as they wish. That means providing access to fuel assistance, personal care and homemaker services, transportation if they cannot drive, health insurance information and special services for those who are sight or hearing impaired. We link with other agencies and service providers, if necessary resources are not available in town. The Outreach Office is located on the first floor of Town Hall and there, seniors can find help or referrals to various services.

We want to thank Allan Percy for his year of service, as Holland's outreach worker. Allan will continue his SHINE services for Holland and other communities in the area. He also serves as a member of the Council on Aging. We welcome Jennifer Mott as the new outreach worker. She is a familiar face to us, as she was formerly our Kitchen Manager at the Holland Community Center. She is eagerly assisting many elders with information on topics like Fuel Assistance, SNAPs/Food Stamps, Food Pantries, Assisted Living, Rides and Shelters. Jennifer can direct you towards home health aides and limited handyman assistance.

We want to congratulate Brenda Palmer for a very successful first year as the Community Center Director. During this year, Brenda has implemented the computer program system called “My Senior Center”. This allows touch screen sign in, online registration of programs and lunches and a mass call system. We want to thank the town for supporting the purchase of this program system.

Deb O'Connor has been a wonderful addition to the center as the Program Coordinator. She brings fun activities and daily humor to the center.

Meals were previously provided by GSSSI, but now are being made in house by Brock, the new Kitchen Manager. He comes with many years of experience and various wonderful new ideas, as well as amazing food!! Having our food made in house, also allows us to offer “take out” food to Seniors.

To keep the Senior community informed, the COA continues to publish a monthly newsletter, “The Sunrise Times”, of up-to-date scheduled events, menus and activities. Our newsletter has expanded to include “Holland Happenings”, the Holland Community Center calendar.

Information can also be found on Facebook, by following Holland Community Center, Holland, MA and Holland, MA Outreach.

Everybody is welcome to participate in our regular programs, including dine-in or take-out hot lunches on Mondays and Wednesdays. Several Exercise Classes include Stay Fit, Mix It Up, Dance Fit, Tai Chi, and Yoga. We also have movies, book club, Mah Jongg, cribbage, stained glass, crafts and parties, at which we often have live music. Your suggestions for new activities are always welcome; if you can lead a class, you are welcome to share your talents.

This year the center hosted their second annual health fair, a tea with a special guest, Zucchini fest, and special holiday meals.

The Council on Aging is grateful to everyone for their generous donations and cooperation. We would especially like to thank the members of Friends of Community Center for their continued support and the Department of Elder Affairs for program funding. Country Bank has also been a generous supporter of the seniors.

If we do not have your name, address or telephone number and you have not been contacted, please call the Outreach Worker at 245-7108 x 115, so we can add your name to the list of seniors!

The COA meets on the second Tuesday of every month at 10:15 AM, at "The Center". Let us know how we can provide services and programs of interest to our growing senior population.

Christine Haller, Chairperson

Tina Rootes-Hunter, Vice Chairperson

Linda Racine, Secretary

Cindi Harris, Allan Percy, John Senseman, members

Submitted February 18, 2019



Town of Holland, MA—Finance Board

Role and Responsibility of the Finance Board

Holland's Finance Board serves as an independent committee created under Massachusetts General Law. Members of the Finance are appointed by the Town Moderator and collect no stipend. We strive to act in the best interest of the town, its people and the financial stability thereof. The Board develops budgets in accordance with adopted recommendations by the DOR and policies laid out by the Pioneer Valley Planning Commission. Our primary goal is to provide Town residents with recommendations that are objective, non-political and what we believe to be in the best financially responsible interests of the Town. The Board also manages the Reserve Fund used to deal with relatively small and unforeseen expenses, and is involved in the process of approving budget transfer requests.

Role and Responsibility of Town Resident

You will receive our recommendations on all warrant articles as well as a proposed balanced budget for approval. It is your responsibility to determine how to spend your tax dollars. No one else except you, the voters, have this responsibility. It is your duty to attend these meetings and exercise your vote. The Board meets regularly Wednesday evenings February through April at the Town Hall to review department budgets. You are welcome and encouraged to attend these meetings as the details are reviewed so you are able to make educated and informed decisions as you cast your vote.

Utilization of "Free Cash"

Utilization of 'Free Cash' – These monies are certified by the DOR as having been appropriated but not actually spent in the previous fiscal year. As such, they are returned to our treasury. The Department of Revenue recommends that these monies be used for stabilization accounts and one-time expenditures and not recurring budget items or added to the operating budget. The amount of 'free cash' can vary significantly from year-to-year.

2nd Half of Fiscal Year 2018 (1/1/18 – 6/30/18)

- In FY18 the \$279,183 of certified 'free cash' was used in Annual Town Meeting articles.

- Allocation of 'Free Cash' from FY 2017

Snow & Ice Expense Deficit	\$ 54,226
Snow & Ice Wage Deficit	\$ 1,280
Tree Removal	\$ 20,000
Reduce Long-Term Loans 2017 Fire Truck	\$ 85,000
Dam Maintenance Stabilization (savings)	\$ 20,000
General Stabilization (savings)	\$ 54,900
Roadway stabilization (savings)	\$ 43,777

Total \$ 279,183

1st Half of Fiscal Year 2019 (7/1/18– 12/31/18)

- In FY19 the \$189,949 of certified 'free cash' was used in Annual Town Meeting articles.

- Allocation of 'Free Cash' 2018

Snow & Ice Expense Deficit	\$ 36,108
Snow & Ice Wage Deficit	\$ 3,268
Fire Truck	\$78,573
Off Duty Police Details	\$18,000
Vision Software upgrade	\$10,000
Town Hall computers	\$30,000
Zero-Turn Mower	\$14,000
Reduce Long-Term Loans 2017 Fire Truck	\$78,573

Total \$ 189,949

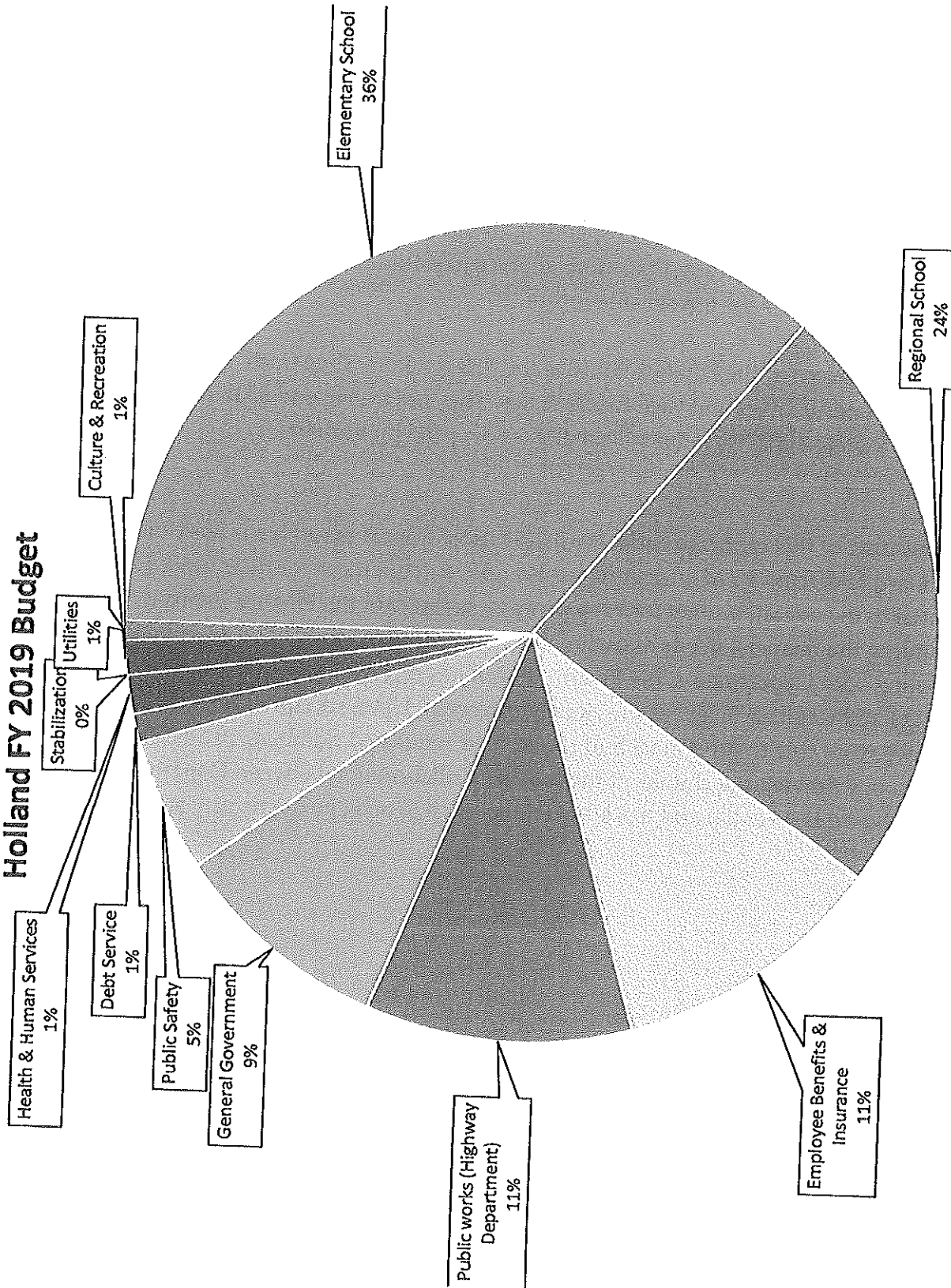
Fiscal Year 2020 Budget Planning (7/1/19– 6/30/20)

- The Massachusetts Department of Revenue certified our 'Free Cash' as of July 1, 2018 as \$371,826. This amount will be used in FY20 Annual Town Meeting Articles.
- Longer-term planning, conservative spending decisions and pro-active measures have put the Town in a financially improved position; holding to sound fiscal principles will allow for continued stability for the foreseeable future.
- A growing concern to the Finance Board is the deduction to 'Free Cash' due to uncollected Personal Property Taxes and Real Estate Taxes. They are \$9,946 and \$332,237 respectively. This is an increase of 2.5% in uncollected taxes over the previous year.

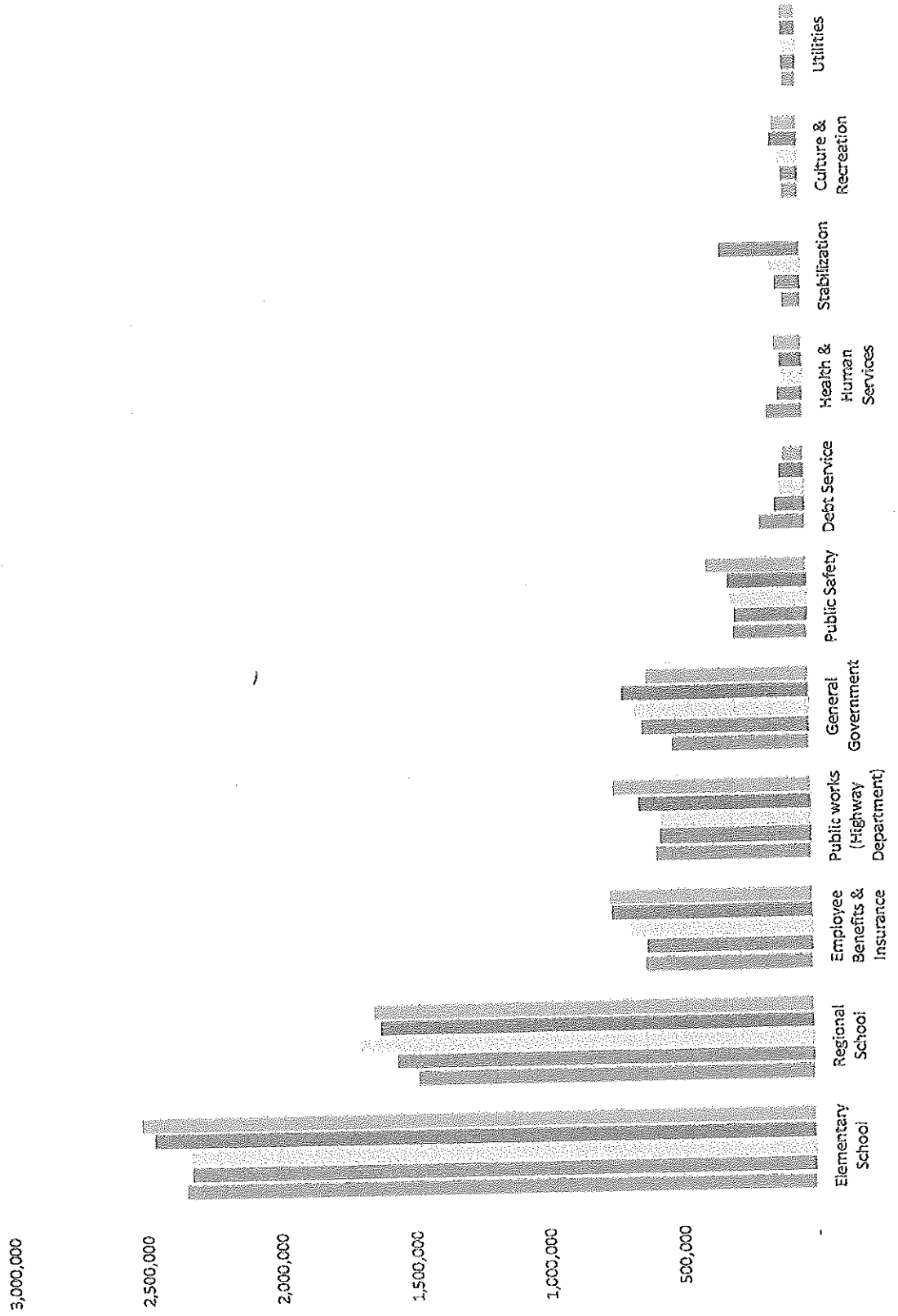
As of the writing of this report in early April 2019 most Department Heads have met with the Finance Board to discuss FY20 budget requests and we thank them for their time. These meetings are essential to the overall budget forming process, as they aid the Finance Board in understanding the financial needs of each department and how the allocated money is to be spent. Since meeting with Departments, the Finance Board has received adjusted State Aid figures, and fortunately FY20 is not as "lean" as previously projected. Upon receipt of the adjusted State aid numbers, we were able to fund most budgets at their requested numbers, present a balanced budget, and pay down large chunks of town debt. Collaboration between Department heads and the Finance Board is essential and has allowed the town to achieve the fiscally stable position it is now in.

Joe Yiznitsky, Chairmen
John Ebersold, Vice Chairmen
Michael Brady Secretary
Stacy Stout, Assistant Secretary
Clelland Johnson, Member

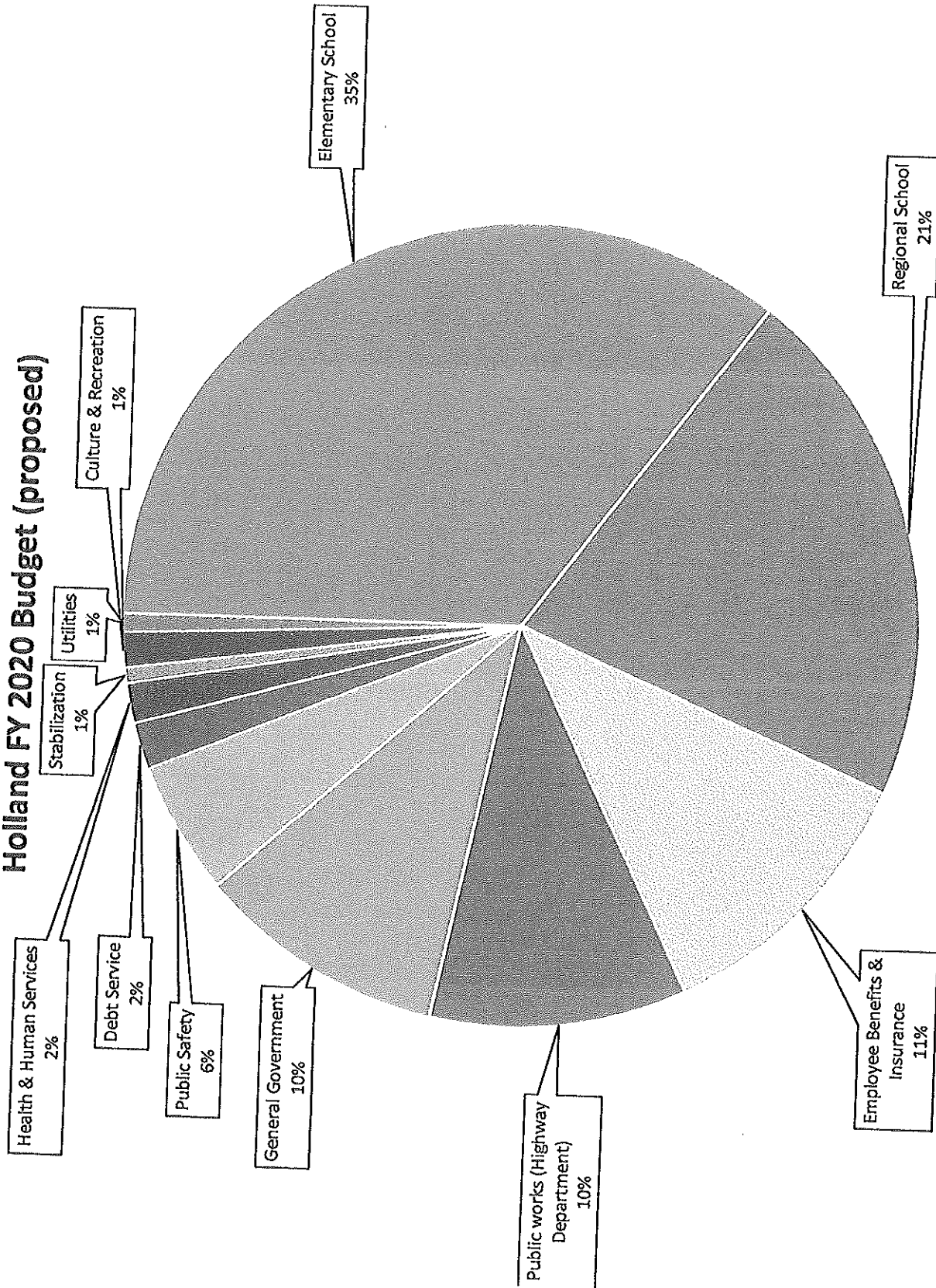
Holland FY 2019 Budget



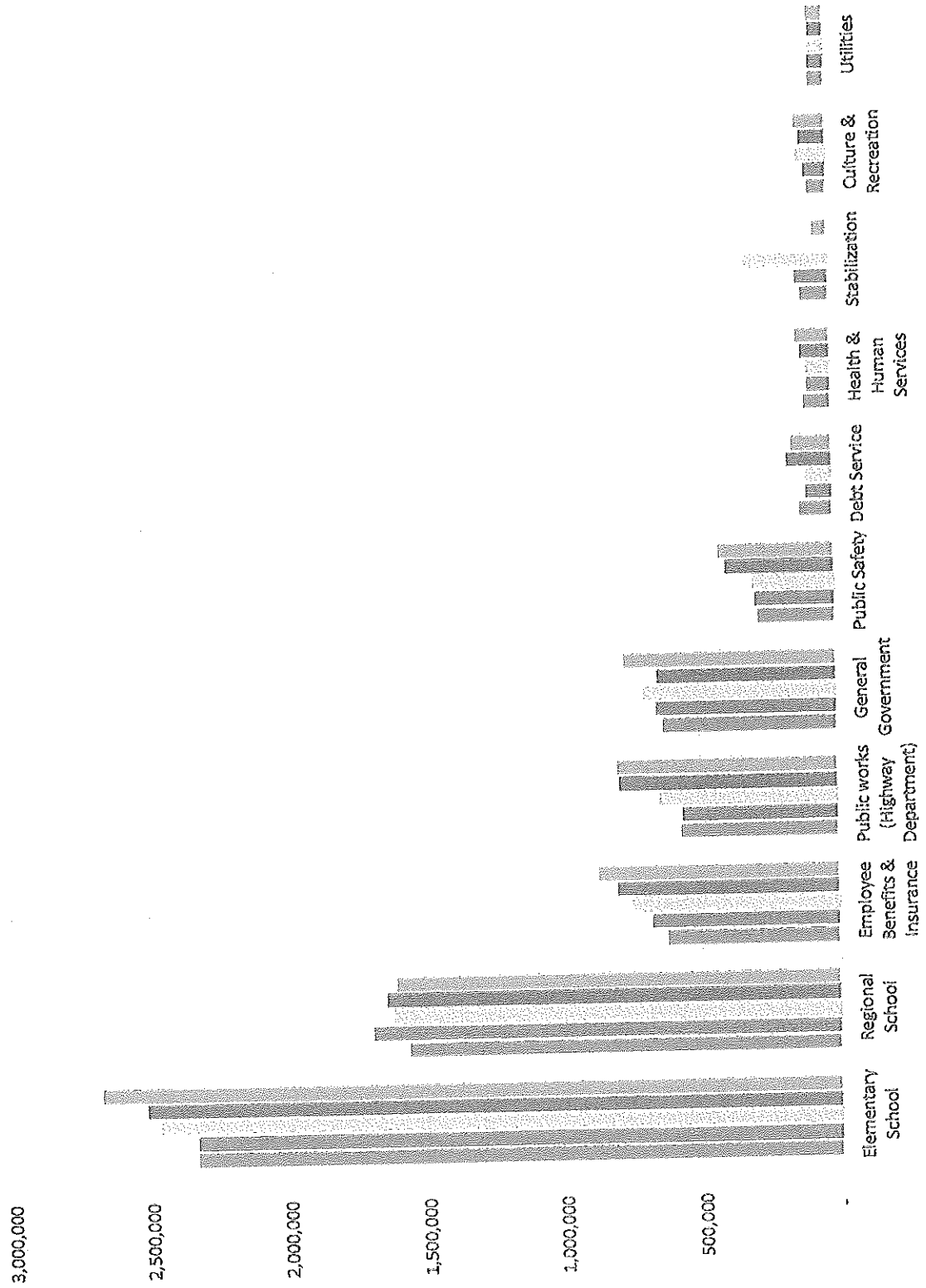
Budget Areas
FY 2015 - FY 2019



Holland FY 2020 Budget (proposed)



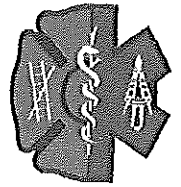
Budget Areas
FY 2016 - FY 2020





HOLLAND FIRE DEPARTMENT

HOLLAND, MASSACHUSETTS
7 Sturbridge Road, Holland, MA 01612
Tel. (413) 245- 9733 * Fax (413) 245-4483



JAMES J. GAGNE
CHIEF OF THE DEPARTMENT

Greetings,

I would like to take a moment to thank all of the residents, committees and boards of the Town of Holland for their continued confidence and support of your Fire Department. We have continued to build on our relationships with the community by assisting, volunteering or participating in many of the events that take place throughout the year, such as: Team Hoyte's Annual 5K, Holland's Memorial Day Remembrance and Parade, Let's Clean up Holland Day, Annual Battle of the Badges Blood Drive, Annual Carl Bean Softball Tournament, Holland Police Dept's Annual Stop Abuse 5K Walk & Run, Holland Community Center's Asparagus Festival, Holland PTO's Annual Trunk or Treat and the Holland Community Center's Annual Cookie Swap and Santa Vislt. We have also continued to build upon our own Annual Open House, Thanksgiving Food Drive and Holiday Santa celebration and Food, Clothing and Toy Drive.

We continuously strive to improve on our own skills and training so we can provide the best possible service to the residents and businesses of Holland. As part of our dedication to training and skill building, we continue to build relationships with our neighboring communities by participating in joint department trainings. These types of trainings are greatly valued by our members because of the hands-on information and years of knowledge passed on by the members of our mutual aid departments.

We strive to keep the lines of communications open between the public and Fire Department. We have recently changed our Administrative Office hours to the following: Monday's and Wednesday's from 10:00 am till Noon and Fridays from 10:00 am till 2:00 pm, as always, we have a member at the Station from 10:00 till Noon daily from January 15th thru May 1st for Open Burning Permits (unless we are on an Emergency call). You can access our NEW Voicemail system by calling 413-245-9733. If you need to speak with someone in a timely manner (less than 24/48 hours), please call our Dispatch Center at 413-245-7222 or 508-867-1170. **To report a Fire or Emergency of ANY kind please dial 911.**

The status of equipment is as follows: Engine 1 has been placed Out of Service permanently due to age and cost of repairs to bring the apparatus to NFPA standards (we are currently looking into options to replace this apparatus), Engine 2 is in service and functioning with regular maintenance and repairs (this Front-Line Pumper will need to be replaced in the near future), Car 1, Engine 3 (Heavy Rescue), Tanker, Forestry, Squad, Marine 1 and the ATV are all in service and continue to function well.

I would like to thank all the Firefighters and their families for their selfless dedication to our mission of the protection of life and property in the Town of Holland.

Respectfully submitted,

James J. Gagne
Chief of the Department

FIRE REPORT*

<u>TYPE</u>	<u>SITUATION</u>	<u>COUNT</u>
111	Building Fire	4
114	Chimney or flue fire, confined to chimney	7
130	Mobile property (vehicle) fire	1
132	Road freight or transport vehicle fire	1
137	Camper or recreational vehicle (RV) fire	1
311	Medical assist (Life Flight LZ)	1
321	EMS call, excluding vehicle accident w/injury	130
322	Motor vehicle accident with injuries	3
324	Motor vehicle accident with no injuries	3
411	Gasoline / Flammable liquid spill	1
412	Gas leak (natural gas or LPG)	1
413	Oil or other combustible liquid spill	2
424	Carbon monoxide incident	3
444	Power line down	6
531	Smoke or odor removal	1
550	Public service assistance, other	1
551	Assist police or other government agency	2
553	Public Service	3
561	Unauthorized burning	5
611	Dispatched & cancelled en-route	8
651	Smoke scare / order of smoke	1
733	Smoke detector activation due to malfunction	3
735	Alarm system activation due to malfunction	2
736	CO detector activation due to malfunction	2
743	Smoke detector activation, no fire	1
745	Alarm system activation – no fire	11
746	Carbon Monoxide detector activation, no CO	1

Total Incident Count: 205

* All types of calls categorized by the National Incident Fire Reporting System (NFIRS version 5) and the Massachusetts Fire Incident Reporting System (MFIRS). This system is standardized throughout the United States.

FIRE PREVENTION REPORT

Camp Fire Permits – 1	Blasting Permits – 0
Commercial Inspections – 4	Smoke Detector/CO Inspections – 70
Underground Storage Tank Removal - 0	Furnace (only) Inspections – 6
Permit to Store Flammable Liquids - 0	Propane Tank Installations – 19
Open Burning Permits - 129	Agricultural Burning Permit – 0
Black Powder Storage Permit - 0	Request for Fire Reports – 7
Fire Works Permit - 0	Transfer Tank Inspections – 0

Holland Fire Department MGL 53E ½ Revolving Account Financial Report

Account Activities Fiscal 2018

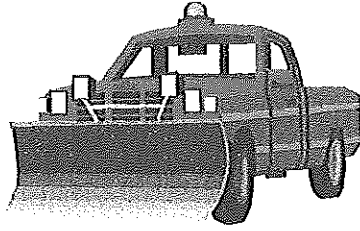
Beginning Balance	\$0.00
Inspection and Permit Fees Collected	\$4,635.00
Fire Inspector Wages	\$1,895.00

Returned to the Town General
Fund \$ 365.75

Account Activities 1st Six Months Fiscal 2019

Beginning Balance	\$0.00
Inspection and Permit Fees Collected	\$2,030.00
Fire Inspector Wages	\$1,015.00
Training Expenses	\$50.86

Balance as of December 31, 2018 \$964.14



ANNUAL REPORT OF THE HOLLAND HIGHWAY DEPARTMENT
PHONE 413-245-3276

2018 was another busy year for the highway department. We accomplished all of the annual maintenance tasks like: cleaning catch basins and monitoring water collection areas, we applied cold patch to the potholes wherever needed, we had roadside mowing done, trimmed larger trees where visibility was an issue, street sweeping, road sign replacement where needed, grading of the dirt roads, line painting and answered numerous citizen requests for small road repairs near driveways.

We now have a more serious problem with dangerous trees as many have died from insect infestations and climate changes. Having the dead trees removed is still a concern. Tree removal was funded with a line item in the budget, but the line item was not funded for FY19. The Tree Warden is working to get funding restored for tree removal.

The beginning of Over The Top Road was rebuilt in 2018. The project was extensive but the improvements are worthwhile. Drainage is better and there is now better erosion control of sediments in the water reaching the lake. The top coat of pavement will be applied with our next budget.

The Brimfield Road reclamation and repaving project Phase 1 will be going to advertisement in January of 2019 for construction in the summer of 2019.

We wish to thank our highway men, full time and part timers for their dedication to the Town, and to the Townspeople for their support of the highway budget at town meeting and appreciation. We couldn't do it without you.

Respectfully submitted,

Brian J. Johnson
Highway Surveyor

Lake Oversight Committee (LOC) 2018

The Lake Oversight Committee (LOC) is an advisory committee reporting directly to the Select Board. We are comprised of representatives of the Board of Selectmen, Planning Board, Conservation Commission, Friends of the Hamilton Reservoir Association (FHRA) and ad hoc members. Our mission is to facilitate lake and watershed maintenance, safety and preservation by:

- Working with other town boards, committees and departments on matters that affect Hamilton Reservoir;
- Liaising with the FHRA;
- Acting as a resource to town residents for lake-related issues and questions;
- Maintaining relationships with other lake-related governmental entities;
- Interacting with lake-related consultants and vendors;
- Identifying lake and watershed needs, exploring sources of project funding and the related application processes; and
- Monitoring lake-related commitments made by the town.

The LOC works to identify and find solutions for existing problems and future needs to ensure that Hamilton Reservoir continues to be an asset to be enjoyed by present and future generations. Over this past year these activities have included:

- **South Boat Ramp:** FHRA purchased the south basin boat launch to be available to FHRA members.
- **Public access/beach area on South Lake:** Several options were discussed/explored but no viable solution identified. BOS has not moved forward with any options yet.
- **Draw Down:** Holland received special permission to begin the fall draw down in mid-October versus the November 1st date. The water is kept down until no later than end of March. This year the amount of rain prevented a successful draw down.
- **Spillway/Dam:** According to the MA Department of Conservation and Recreation, the spillway is inadequate. Most recently it was inspected in 2018. And will need inspection again in 2020
- **Request for Proposal (RFP) (Feasibility Study) for dredging:** Has been completed and preliminary review was presented to FHRA in August 2018 and to the Select Board in December 2018.
- **Invasive Weed (Fan Wort):** Discovered in the lake by Solitude (7/19/17) was eradicate again in 2018, two divers hand-pulled the weed and disposal of it.
- **Maybrook and Island Road:** This item had been discussed and pending. Due to prevalent flooding of Maybrook and Island roads, which causes severe road and lake damage, property owners would like to see them changed from private to public roads so retention areas and culverts could be installed.

The Reservoir is constantly changing due to storm events, other nearby lake drawdowns, environmental issues and other factors. We continue to work with other town boards and departments to address these changes.

Currently, the LOC meets the first and third Tuesday of every month at the Town Hall at 6:30 pm directly after the Select Board meeting. The public is welcome.

Board members include:

Larry Mandell, Select Board.

Kaitlin Laabs, Conservation Commission

Al Johnson, Planning Board

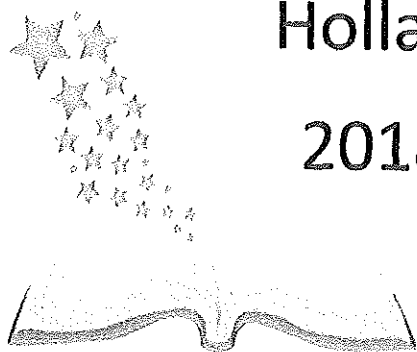
Jameson Lloyd, Ad hoc

Christine McCooe, Ad hoc

Dori-Ann Ference, Ad hoc

Marcia Lee, Ad hoc





Holland Public Library

2018 Annual Report

2018 was an exciting year of growth and development at the library. There were new weekly and special programs, grant opportunities, community involvement, new materials in a variety of formats, and more opportunities for the community to gather, learn, and have fun at the library!

Children's Summer Reading Program

The children's Summer Reading Program was changed to a fun, user-friendly format which included weekly incentives and a grand prize drawing of multiple, large scale items and admission tickets donated by area museums and organizations. The program included a registration kick-off show by "Flying High Frisbee Dogs," weekly programs based on the Collaborative Summer Library Program theme of Libraries Rock, and a wrap-up party with an ice cream social.

These changes, along with improved promotion of the program, resulted in a 46% increase in participation from 2017.

Grants Received

The library applied for and received a grant through the Pilcrow Foundation. The grant, which awarded the library \$800.00 for the purchase of new children's books, is intended for libraries located in a rural area with an active children's department and limited budget. Its purpose is to help the library expand and update the children's collection.

The library was certificated by the Massachusetts Board of Library Commissioners to participate in the State Aid to Public Libraries program. Through this program the library received the Library Incentive Grant and the Municipal Equalization Grant, for a total of \$2,892.62.

Mass Cultural Council awarded the library a grant for programming in the amount of \$875.00.

Community Programs and Involvement

The number of programs offered over-all in 2018 increased by 52% from 2017 and showed a 35% increase in attendance. The number of on-going weekly programs increased by 62% and now include Knit & Chat and eBook help for adults; Construction Crew with LEGO bricks, story time, and daily crafts, for families with young children.

A variety of special programs were held throughout the year for adults, teens, and children. Highlights include: 4-H Babysitter Training course, Feasting from Literature cooking demonstration, Pumpkin Painting, Make a 'Gingerbread' House, and a variety of all-ages seasonal craft programs.

The library joined with other town organizations, presenting a Princess and Pirate Party with the community center; and giving out books, candy, and bookmarks during the town's annual Trunk or Treat event sponsored by the Holland Elementary PTO and assisted by the Holland Police Department.

Out-reach visits were available to home-bound members of the community; providing the delivery of books, DVDs, and audiobooks on request.

The Food for Fines program, held annually in December, allowed patrons with over-due library items the opportunity to have their fines forgiven by making a donation of non-perishable food. This year, the library collected five, large bags of food, which were donated to the Tri-Town Food Pantry in Wales, MA.

The annual Library Book sale was held in May in conjunction with the Holland 5K Road Race. A variety of used books and DVDs were available for purchase and all funds collected were used to support the library. Thank you to everyone who participated for their involvement!

The library supported the Community Book Club, held at the community center, by promoting the program and having multiple copies of the monthly book selection available for check-out.

Looking to the future, the library would like to start a Friends group. This group would help support the library through community awareness and fund raising. Anyone interested in joining can contact the library for more information.

Building Expansion

The library is continuing to work toward a building expansion. A survey conducted in 2017 indicated 80% of respondents are in favor of a larger building and show a willingness to support funding for construction. The next step in this process would be to apply for a MBLC Planning and Design Grant which helps communities prepare to apply for an MPLCP Construction Grant. These grants would benefit efforts to expand the size of the library to include a children's area, programming space for the community, and house a collection of resources with greater scope as a whole.

Circulation Improvements

The frequency of new material orders was increased to allow the community access to new publications in a timely manner, with a total number of 891 new items added. The library collection was reorganized and updated to better utilize existing space in the building and make materials more accessible to patrons. There was an increase in the number of materials circulated; rising from 6,617 items for 2017 to 7,506 items for 2018, showing a 13% increase.

2018 Usage Statistics

Patrons using the library	5,865	Copies/fax	654
Items circulated	7,506	Programs	230
Reference questions answered	1,383	Program attendance	1,399
Interlibrary loan items sent out	1,896	Computer use	621
Interlibrary loan items received	1,344	Home deliveries	33

Respectfully submitted,

Tracie Scott
Library Director

Holland Public Library
23 Sturbridge Rd, Holland, MA 01521
413-245-3607

Hours:

Monday – Wednesday 3-8 pm
Thursday 12-5 pm
Friday 10am-2 pm
Saturday 10am-4 pm
Closed Sunday

For up-to-date information find us on Facebook, Instagram, and
<https://town.holland.ma.us/library>

HOLLAND

MASSACHUSETTS

PLANNING BOARD ANNUAL TOWN REPORT

The Board is composed of five elected members.
Allen Johnson, Chair, Joshua Johnson Co-Chair, Dennis Allard, Member,
Cynthia Poirier, Member and Bettina Schmidt, Member-Clerk.

In 2018-19, the focus continues to be on land use and to obtain funding via grant monies for assistance with adopting land use updates bringing Holland forward to be in a place to grow responsibly assuring a prosperous and stable community now and in future years ahead.

The Board applied for a "Smart Growth" grant offered by the Pioneer Valley Planning Commission. Albeit the project was not able to be fully funded the Board is grateful to have been awarded a \$3,000 consulting grant. With this consulting assistance the Board hopes to continue the process of updating land use chapters of the Town's Master Plan and fold in the input from Holland residents as result of the Community Survey and Public Forum conducted by the Planning Board.

The Board is also planning to earmark a portion of the consulting services for creating cannabis regulations. The Board plans to work closely with the ZBA, Building Commissioner, Board of Selectmen and Citizens, taking care to meet compliance with Massachusetts General Laws statutory regulations while protecting the welfare of the community and ensure all voices are considered.

The Board continues to support the Committees and the Board of Selectmen in their efforts in securing a possible site for Senior Housing.

The Board meets the second and fourth Tuesday of the month and is willing to accommodate on an as needed basis as posted. The Board encourages the public to attend the meetings so individual question, concerns and visions can be addressed.

Respectfully submitted,

Allen Johnson, Chair
Joshua Johnson, Co-chair
Dennis Allard, Member
Cynthia Poirier, Member
Bettina Schmidt, Member-Clerk



TOWN OF HOLLAND
Police Department
27 Sturbridge Road Holland, MA 01521
Bryan C. Haughey
Chief of Police

Greetings;

The continued mission of the Holland Police Department is to strive to achieve a safe and secure environment in which to live, work and prosper, while providing professional police services. In partnership with our community and through the effective use of our available resources, we accept our responsibilities while adhering to the highest standards of professionalism, ethics and accountability under the law.

After review of our statistics we showed a sharp increase overall in most areas in comparison to 2017 and previous years. We attribute much of the statistical increase to a full year use of an upgraded records management system which began in October of 2017. Among other upgrades, the dispatch portion of the system is now mobile based and allows our officers to make remote log entries.

Our statistical analysis indicates log entries made as a result of calls facilitated through our Police Station and our through our Regional Dispatch Center, which could range from information relayed to them by the Officers on duty, to calls into them from the public which includes 911 calls, as well as a result of the Officers creating remote log entries. For those who look at these numbers and wonder why there is such a drastic increase I would say that these numbers are a more accurate representation of what our Officers have been doing all along and that upgrading our antiquated system simply allows us to keep a more accurate record of our true activity. We are fortunate to be a part of this upgrade because of our affiliation with the Regional Dispatch Center and it came to us from the state and at no additional cost to the town.

Our overall number of log entries in 2018 was 9,070 which is more than double the amount from 2017, 4,687. Our most active months were February and January, 917 entries [10.1%], and 869 entries [9.6%] respectively. Our lowest month of activity was September which still totaled an average of approximately 20 entries per day at 621 [6.8%].

Aside from a statistical increase we had another successful year on the community policing front and sponsored, co-sponsored or participate in several events in 2018. As usual, we hosted our annual Toys for Tots Toy Drive with a "Stuff a Cruiser" event that took place in December. We also participated in the Wreaths Across America event, the Stop Abuse Walk to End Violence, the Holland Elementary School PTO Trunk or Treat

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222
Email: police@hollandma.org

Fax: (413) 245-4482

event, the Holland Elementary School 5K Road Race, and Holland's annual Memorial Day Parade. In June we hosted our 4th annual community cookout which was open to the public. We estimated that close to 200 people attended and food was donated by our Officers who also handled the preparation, cooking and cleaning.

In March, Officers from the Holland Police Department participated in our 4rd annual basketball game against the Holland Youth All Stars. The Police Department assembled a team comprised mostly of our Officers and the game was held at the Tantasqua JR High Gym. As a result, we collected several hundred dollars which was donated to Holland Youth Recreational Sports.

In June we co hosted and participated in the 4th annual Carl Beane Memorial Softball Tournament in order to raise money for the Carleton E. Beane Memorial Scholarship which we officially established in 2016. Carl was the public address announcer for Boston Red Sox home games at Fenway Park from 2003-2012 and a longtime resident of Holland who had a significantly positive influence on the members of our community until his death in 2012. This tournament began as a fund raising event sponsored by the Holland Police and Fire Department in 2015 and has substantially grown over the years.

The money collected from the players and the community during this event allowed us to donate a \$1,000.00 scholarship which will be awarded to a 2019 Tantasqua Regional High School Senior who is in good standing and from Holland. I would like to recognize all who participated in the tournament as well as those who donated to the cause. We hope to continue the scholarship tournament in the coming years.

In October we also hosted a 5K Walk and Run in order to benefit Stop Abuse Today Inc. We hosted this event in conjunction with Team Hoyt and raised over \$3,000.00, all of which was donated to the organization.

Stop Abuse Today, Inc is a 501 c 3 nonprofit whose purpose is to support abuse victims and their families. Their primary objective is to provide education, awareness, outreach and support concerning domestic abuse, elder abuse and bullying among our youth. Our Police Chief, Bryan Haughey, serves as the Chair of the Executive Governance Committee for the group.

Police work is much more than just responding to crimes. It is the responsibility of the Police Officers to integrate themselves into the community to gain trust and to promote strategies which support the use of partnership and problem solving techniques. We believe that employing this community policing philosophy is very important to our overall success as a Police Department and through this we are able to produce the most well rounded Police Officer possible in order to better serve the Holland community.

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222

Fax: (413) 245-4482

Email: police@hollandma.org

Voicemail Directory

Police station main number 413-245-0117

Office of the Chief of Police

<u>Unit/Assignment</u>	<u>Name</u>	<u>Phone Number</u>	<u>Ext</u>
Chief of Police	Bryan C. Haughey	413-245-0117	330
Administrative Assistant	[OPEN]	413-245-0117	121
<u>Unit/Assignment</u>	<u>Division</u>	<u>Phone Number</u>	<u>Ext</u>
Animal Control Officer	Operations Division	413-245-0117	350
Bicycle Patrol Unit	Operations Division	413-245-0117	339
Community Resource Officer	Services Division	413-245-0117	339
Crime Scene Services	Services Division	413-245-0117	339
Detail Officer	Operations Division	413-245-0117	121
Firearms Licensing / SOR	Services Division	413-245-0117	121
Investigations Division	Services Division	413-245-0117	339
Lake Patrol Unit	Operations Division	413-245-0117	334
Personnel Division	Administrative Division	413-245-0117	121
Police Prosecutor	Services Division	413-245-0117	339
Records Division	Administrative Division	413-245-0117	121
Special Operations	Operations Division	413-245-0117	339

Department Roster

<u>ID#</u>	<u>Name</u>	<u>Rank</u>	<u>Phone Number</u>	<u>Email</u>	<u>Ext</u>
501	Bryan C. Haughey	Chief	413-245-0117	bhaughey@hollandma.org	330
504	Stewart Patrick Swain	Lieutenant	413-245-0117	sswain@hollandma.org	339
502	Raymond B. Morehouse	Lieutenant	413-245-0117	rmorehouse@hollandma.org	332
561	Edwin F. Ward	Patrolman PD	413-245-0117	eward@hollandma.org	334
562	Jordan P. Manthorne	Patrolman PD	413-245-0117	jmanthorne@hollandma.org	336
565	Paul A. Guerin Jr.	Patrolman PD	413-245-0117	pguerin@hollandma.org	335
560	Anastasios Karamanakis	Patrolman PD	413-245-0117	akaramanakis@hollandma.org	331
564	Spiro P. Kelly	Patrolman PD	413-245-0117	skelly@hollandma.org	338
563	Michelle E. Turner	Patrolman PD	413-245-0117	mturner@hollandma.org	337
567	Michael F. Murphy	Patrolman PD	413-245-0117	mmurphy@hollandma.org	121
566	Jennifer M. Burdett	Patrolman PD	413-245-0117	jburdett@hollandma.org	121
557	James A. Lamothe Jr.	Patrolman LP	413-245-0117	jlamothe@hollandma.org	121
558	Vincent R. Sullivan	Patrolman LP	413-245-0117	vsullivan@hollandma.org	121
559	Ryan J. Duff	Patrolman LP	413-245-0117	rduff@hollandma.org	121
556	Wayne J. Mark	Patrolman LP	413-245-0117	wmark@hollandma.org	121
554	Jonathan L. Santos	Patrolman LP	413-245-0117	jsantos@hollandma.org	121
NA	Gary A. Wilson	ACO	413-245-0117	animalcontrol@hollandma.org	350

Respectfully,

Bryan C. Haughey

Bryan C. Haughey
Chief of Police

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222

Fax: (413) 245-4482

Email: police@hollandma.org

ANNUAL REPORT OF THE SCHOOL DEPARTMENT
School Committee

Elias Gillen, Chairman	Term expires 2021
Erik Iller, Vice-Chair	Term expires 2020
Laura Alden, Secretary	Term expires 2020
Sarah Naples	Term expires 2019
Cheryl Raymond	Term expires 2021

Erin M. Nosek, Ed. D	Superintendent of Schools 320A Brookfield Road, Fiskdale	347-5977
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Deborah J. Boyd	Associate Superintendent for Business/Finance 320A Brookfield Road, Fiskdale	347-3077
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Jodi Bourassa	Assistant Superintendent for Learning/Teaching 320A Brookfield Road, Fiskdale	347-3077
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Brenda Looney	Special Education/Pupil Services Director 320A Brookfield Road, Fiskdale	347-3560
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Jennifer Dold	Principal	245-9644
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Cara Peters	Secretary	245-9644
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Ruth Andrews-Bys	School Nurse	245-9644
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School Enrollment as of October 1, 2018

<u>Grade</u>	<u>Pre-S</u> <u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Un,61</u>	<u>Total</u>
Elementary	24	23	20	25	22	23	19	26		182
<u>Grade</u>				<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>PG</u>
Tantasqua Jr. High				23	30					53
Tantasqua Sr. High						13	16	20	22	71
Tantasqua Technical						17	16	16	13	68
Total										186
Total TRSD/U61 Enrollment										368

Directory of School Staff 2018-2019

<u>Position</u>	<u>Name</u>	<u>Degree</u>	<u>School</u>
Principal	Jennifer Dold	M.Ed. B.S.	Cambridge College Westfield State
PreK	Suzanne Duffy	B.S.	Westfield State
Kindergarten	Heather Roux	M.S. B.A.	Univ. of N.E. Worcester State
Kindergarten	Alison Arruda	M.Ed./B.S.	Westfield State
Grade 1	Christa LeBrun	M.Ed. B.S.	Worcester State Westfield State
Grade 1	Elizabeth Paradis	M. Ed.	Worcester State
Grade 2	Sarah Falvey	B.A. M. Ed.	Assumption College Worcester State
Grade 3	Sheila Iandoli	M.Ed. B.A.	Anna Maria College Worcester State
Grade 2	Joann Wright	M.Ed. B.S.	Anna Maria College Worcester State
Grade 4	Sara Cornacchioli	M.Ed. B.S.	Am. International Coll. Gordon College
Grade 4	Alyssa Bochicchio	M. Ed B.E.	Lesley University Keene State
Grade 5	Meghan Looney	M.Ed. B.S.	Worcester State Wheelock College
Grade 6	Marissa Guerraz	M.Ed. B.S.	American Int'l College Salem State
Grade 6	Ellen Therrien	M.Ed. B.S.	Worcester State Assumption College
Math Coach	Jeffrey Crisafulli	M.Ed. B.S.	Lesley College Bridgewater College
Special Ed Teacher	Kerri Boulmetis	M.Ed./B.S.	Wheelock College
Speech Therapist	Elizabeth Venezia	M.S./B.S.	Worcester State
School Counselor	Nicole Kemezis	M.S. B.S.	Marywood University Saint Joseph's University

Directory of School Staff 2018-2019 (Continued)

<u>Position</u>	<u>Name</u>	<u>Degree</u>	<u>School</u>
Special Ed Teacher	Cynthia Shanley-Dykstra	M.Ed. B.S.	University of MA Keene State College
Reading Coach	Amy Sweet	M.Ed. B.S.	Framingham State Westfield State
Art	Jeanne Menard	M.A./B.F.A.	UMass Amherst
Physical Education	Peter Casine	B.S.	Springfield College
Band/Choral-Music	Kevin Noble	M.A. Psychology B.A. Music	American Int'l College Westfield State
Nurse	Ruth Andrews-Bys	B.S.N.	Worcester State

Town of Holland
FINANCIAL SHEET FOR 2017-2018

General School Appropriations \$2,460,797.00

EXPENDITURES

ADMINISTRATION

School Comm - Salaries & Expenses \$1,938.61
 Superintendent's Office \$77,438.13

INSTRUCTION

Principal's Salary \$103,008.63
 Clerical Salaries \$45,545.65
 Principal's Office Expenses \$2,398.81
 Teacher Salaries \$869,875.55
 Teacher Aide Salaries \$87,505.14
 Teacher Substitutes \$38,354.71
 Teaching Supplies & Materials \$12,753.51
 Personnel Training & Travel \$11,263.32
 Moderate Needs Coordinator, Tutors,
 Speech Therapists \$217,615.56
 Special Ed Aide/Tutor \$95,223.06
 Special Ed Supplies & Materials \$163.70
 Textbooks \$6,382.93
 Library Services \$11,060.01
 Audio Visual - Supplies & Materials \$0.00
 Technology Salary \$9,896.03
 Technology Supplies & Hardware \$27,840.44

GUIDANCE SERVICES

Guidance Counselor - Salary \$59,640.41
 Supplies & Travel \$0.00
 Psychological Services \$81,095.79
 Health Services - Salaries \$73,197.00
 Health Services - Supplies \$498.70
 Pupil Transportation \$107,280.00
 Late Bus Transportation \$0.00
 Special Education Transportation \$165,523.88
 Food Services \$0.00

OPERATION AND MAINTENANCE OF PLANT

Custodial Services \$78,273.24
 Supplies & Materials \$9,579.36
 Fuel Oil \$30,571.58
 Utility Services - Admin Office \$149.66
 Utility Services - School \$29,037.77
 Maintenance of Buildings & Grounds \$9,870.86

Maintenance of Equipment - Admin Office	\$2,046.64
Maintenance of Equipment - School	\$14,203.46
Building Rent	\$0.00
Building Projects	\$0.00

ACQUISITION OF FIXED ASSETS

New Equipment - School	\$0.00
Equipment - Share - Admin Office	\$0.00
Replacement of Equipment - School	\$0.00
Equipment - School Library	\$0.00
Replacement of Equipment - Admin Office	\$0.00

PROGRAMS WITH OTHER SCHOOLS

Special Education - Tuition	\$181,459.28
Vocation Tuition	\$0.00

***TOTAL APPROPRIATIONS
EXPENDITURES***

\$2,460,691.42

ESTIMATED STATE REIMBURSEMENTS

Chapter 70	\$923,658.00
Chapter 71	\$333,995.00
State Wards	\$0.00
Total Estimated Reimbursements	\$1,257,653.00

2018-2019 BUDGET

Administration	\$186,547.00
Instruction	\$1,570,428.00
Other School Services	\$375,528.00
Operation & Maintenance of Plant	\$216,534.00
Acquisition of Fixed Assets	\$0.00
Programs with Other Districts, Regional & Private Schools	\$159,700.00

Total Appropriations **\$2,508,737.00**

(Special Needs Programs Included in Budget)

2000 Instruction	\$367,690.00
3000,4000 Series	\$175,000.00
9000 Programs with Other Districts	\$159,700.00

Holland Elementary School
28 Sturbridge Rd
Holland, MA 01521

Jennifer Dold
Principal

Phone: 413-245-9644
Fax: 413-245-4417

www.fantasqua.org/holland

PRINCIPAL'S REPORT
Annual Report

I am pleased to submit my eighth annual report as Principal of the Holland Elementary School. It is a pleasure to work in a community so dedicated to education and children. Our Pre-K through Grade 6 enrollment is currently at 231 students.

We welcome the following new staff members to our staff this year:
Kevin Noble – General Music/Choral and Band Instructor
Kerry Wass – Cafeteria worker
Ron Bertrand – Night custodian

Educational Updates

Students in grades 3-6 will participate again this year in Next-Generation MCAS testing. Next-Generation MCAS is a computer-based assessment that provides information on student growth and achievement. MCAS assesses students' achievement and growth on State Standards and focuses on the application of skills at higher levels. Holland Elementary School had an overall average ELA Student Growth of 54.3% and the state growth was 51%. Our Math Student Growth average was 58.5 % and the state was at 48%. Achievement scores have us at 51% Exceeding or Meeting Expectations in ELA and 49% Exceeding or Meeting Expectations in Math. The state average was 51% for ELA and 47% for Math. This puts us above or at the state level in ELA and Math.

Building Updates

This summer we replaced carpet with tile in two rooms. Seventy-five Chromebooks were added to our technology inventory. We also purchased a new copier for the teachers' workroom, and successfully moved 11 classrooms to better fit the needs of students.

Student Assessments

We continue to use the Go Math! program. The reading program for grades K-4 is Reading Wonders, and grades 5 and 6 are using literature studies to master the standards. Students are assessed in a variety of ways including (but not limited to) end of chapter and unit assessments in reading and math, ELA and Math MCAS, DIBELS, and STAR. Teachers continue to use common assessments in ELA and Math.

Holland Elementary is excited to report that our PBIS Initiative is in its third year of implementation. We continue to refine our processes, communications, student lessons and reinforcements to enhance the positive school climate at Holland Elementary School.

Respectfully submitted,
Jennifer Dold
Principal

**ANNUAL REPORT
OF THE
SUPERINTENDENT OF SCHOOLS**
Union 61 and Tantasqua Regional School Districts
Brimfield Brookfield Holland Sturbridge Wales

Now in my seventh year as Superintendent of Tantasqua Regional and Union 61 School Districts, I take great pride in the dedication and collaborative work of our staff as well as the accomplishments of our students.

The curriculum, instruction and assessment work in the district continues to progress and have a very positive impact on students. Teachers continue to show their commitment to all students in their classrooms. The MCAS scores highlight gains in many areas and also help our teachers identify individual student needs. Each school offers action plans to help students close any learning gaps that may exist. As the State continues to transition all tests to the new assessment system, Next Generation MCAS, we are confident that our curriculum planning and classroom instruction has prepared our students for success.

We continued to help our children grow in all of the academic areas through our commitment to rigorous instruction and appropriate assessment. We continue to transition to the new Massachusetts Science Standards and are piloting curriculum materials in this area. Teachers consistently work to ensure that our curriculum is in full alignment with the State Standards and that our children have access to all supports needed to maximize their potential. We have a strong core math program and continue to improve literacy skills by reading complex texts and improving writing skills using Collins writing strategies. Civics education is currently a new focus area across all grade levels. We are implementing a new Science program (National Geographic Explorer) in grades K-5 and piloting two separate Science programs (Pearson/Discovery) in grades 6, 7 and 8.

We support our faculty members and paraprofessionals by continuing to provide professional development opportunities. In addition to our two full-day professional development days, we schedule four early release days during the year. We have offered training in Writing, as well as common assessment development, technology integration, Applied Non-Violence Interventions, MCAS Data Analysis, Social Emotional Learning (SEL), CPR and AED training, and content based best practices. Additionally, there is a great deal of professional development to support the needs of students with learning disabilities. As evidenced by the many high-quality activities undertaken throughout Tantasqua and Union 61, our district's mission is alive and well.

In FY 2018, many technology improvements were implemented. During the summer of 2017 we successfully migrated from Microsoft Exchange to GSuite for Education. GSuite for Education will allow students and staff to collaborate quickly and effectively. High School students have individual GSuite accounts that allow them to take part in Google Classroom. Expanded options for assistive technology continue as vendors integrate offerings. We utilize an MDM (Mobile Device Management) platform district/union wide. This allows our support team to more easily deploy apps and manage our mobile devices, while giving staff flexibility with the devices. Numerous carts of mobile devices were employed at various buildings. Upgrades to our SIS (Student Information System) to accommodate real time reporting to the state SIF (School Interoperability Framework) were successful. We continue to work on IT centralization to better support our students and staff. Our department was able to secure eRate funding for Category 1 connections. The technology team completed over 2400 helpdesk tickets between the seven buildings.

The new cafeteria management program with Chartwells, implemented for our Tantasqua schools, has been a success. The variety of food selections resulted in a 7.9% increase in lunch purchases and a 75.2% increase in ala cart purchases.

The 17-18 school year brought changes to our administrative leadership team. Assistant Superintendent of Learning and Teaching, Jeff Zanghi left our district to accept a Superintendent

position, and Jodi Bourassa joined our senior administrative team filling the position. Sean Gilrein served as the Interim Principal of the junior high school, and we are thankful for his many contributions. A search committee selected Greg Sturges to serve as the new Principal at Tantasqua Junior High School. Long time Principal Richard Zinkus retired from Wales Elementary School at the end of 2017-2018 school year. His professionalism and gregarious personality will be missed. We welcomed Linda Christofori as the new Principal of Wales Elementary School.

As always, the Administration of the Tantasqua Regional/School Union 61 Districts is deeply appreciative and values the support of our school committees and community members. We continue to work together collaboratively to achieve the goal of providing our students with every possibility for success.

Respectfully,

Erin M. Nosek, Ed. D
Superintendent of Schools



TOWN OF HOLLAND

Select Board

27 Sturbridge Road
Bettina Schmidt - Chair
Lawrence Mandell - Member
Ernest Fanczy - Member

Holland, Massachusetts 01521

T: 413-245-7108

F: 413-245-7037

Janine C. Drake - Town Administrator

SELECT BOARD

2018

ANNUAL REPORT TO THE TOWN

The year 2018 was an exciting year for the town. We continue to work on the behalf of the town and what is best for the town.

We are in the process of pursuing the purchase of the 187 acres of land for open space. Opacum Land Trust in partnership with the town has proved invaluable. Opacum Land Trust has shared their time, knowledge and resources to assist in providing the necessary information and grant opportunities needed to move forward with this project. We were awarded a \$202,384 Grant through the Conservation Partnership Grant Program. Representative Todd Smola Earmarked \$50,000 from the Office of Travel and Tourism.

The town was also awarded \$50,000 from the Community Development Block Grant (CDBG) to do a feasibility study for Senior Housing for the town. The Senior Housing study will provide the town a better understanding regarding how many Senior Housing Units we need, the best possible location, resources needed and potential cost.

This year gave us incredible insight as to where our energy and focus shall be for improvements within the Town Hall for its highest efficiency and safety needs.

2019 is looking to be an amazing year for this town, we will continue to pursue new opportunities on your behalf.

We are honored to serve you.

Respectfully submitted,


Bettina Schmidt - Chair



TOWN OF HOLLAND Tax Collector Annual Report

Please read your Tax Bills for hours, checks are made out to the Town of Holland.

If you need a receipt by mail please return the ENTIRE bill with your payment and a self-addressed envelope.

Tax payments can be made in person during office hours, in the mail slot in the Tax Collector's door when the office is closed, online at <http://town.holland.ma.us/>, or in the drop box outside the Town Hall. Cash should NOT be placed in the outside drop box.

New this year annual tax amounts needed for the IRS filing require a form and a self-addressed stamped envelope along with a check for \$5.00. These are processed and mailed on Thursdays.

As always there is an issue with bills being returned to the Collector's office as undeliverable. Once the bills are in the hands of the U.S. postal service it becomes the legal responsibility of the tax payer to locate their bill. If anyone is having a problem receiving their mail, they should contact their local Postmaster.

Special notes:

- 1st Quarter bills are due August 1st
- 2nd Quarter bills are due November 1st
- 3rd Quarter bills are due February 1st
- 4th Quarter bills are due May 1st

Late excise payments are turned over to the Deputy Collector's office. Payments can be made at their office during their business hours, Monday to Friday 8 to 4. **Jeffery & Jeffery only takes money orders or bank checks, no personal checks or cash.**

The Deputy Collector is: Jeffery & Jeffery Inc.
137 Main Street
Ware, MA 01082
413-967-9941

Respectfully submitted,
Steven Anderstrom
Tax Collector

RE Tax due 2016

2 Darcy St LLC
 Amedy Shane
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 BABCOCK CLARENCE G & IRENE
 Becroft D & S
 Benson Linda
 Braun Paula
 Brown Megan
 Bryant F & M
 Carosul Family
 Carson Eric Artruc
 CLAYBETH ASSOC PARTNERSHIP

RE Tax due 2016

Conley Richard
 Covell J & T
 Dabrowski J & N
 Dabrowski J & N
 Davis R & E
 DeMartino J & A
 DePinto J & M
 Giordano Maria
 Grossi A
 Hickland Gail
 Ivan J & S
 JAMES HAROLD
 Joel F & Essex K
 Lapolice J
 Martel Marshall
 McColl Dorethea
 McDowell R & Dunn Sandra
 MCNaughton John
 Natusch M & P

RE Tax due 2014

AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 BABCOCK CLARENCE G & IRENE
 CLAYBETH ASSOC PARTNERSHIP
 JAMES HAROLD
 KURTYKA JOHN S
 NEW ENGLAND LAND & LUMBER
 OBAR DEVELOPMENT INC
 OWNER UNKNOWN
 RHODES Verna

RE Tax due 2013

AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 BABCOCK CLARENCE G & IRENE
 FOUR SEASON REALTY
 GIGUERE MICHAEL A & SHELLEY
 JAMES HAROLD
 KURTYKA JOHN S
 NEW ENGLAND LAND & LUMBER
 OWNER UNKNOWN
 POULIN MICHELLE L
 RHODES Verna

RE Tax due 2016

New England Land & Lumber
 Obar Dev Inc
 Oster June
 OWNER UNKNOWN
 OWNER UNKNOWN
 Peltier M & Asadow G
 Pirtle H/ Mandell L
 Reith James
 Reith James
 Roden R & M
 Rudolph Richard
 Stan Kaitbenski Inc
 Stan Kaitbenski Inc
 Strums Construction
 Sullivan Vincent R
 WILLIAMS A R & RF ETATSTE
 Woodin M & Fraser C

RE Tax due 2015

AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 CLAYBETH ASSOC PARTNERSHIP
 JAMES HAROLD
 NEW ENGLAND LAND & LUMBER
 OWNER UNKNOWN
 OWNER UNKNOWN
 WILLIAMS A R & RF ETATSTE

PP Tax due 2018 BENTON DANIEL BRACKETT JEFF D & ERNEST J CRABB A & J DOYLE PARTICK ELMORE REALTY HOWLETT LUMBER LECLAIRE S & L MIKAN P & J NBS TOOL & DIE PELTIER M & ASADOW G REHM J & L KAITBENSKI STANLEY THOMPSON JOHN TRIMBOLI D & JOLIN R TYLER TIMOTHY	PP Tax due 2017 BOILARD D & C BRACKETT JEFF D & ERNEST J BYRNE N & WILK V CONPCO CRABB A & J ERICKSON J & R LE MIKAN P & J NBS TOOL & DIE OLIVER SANDRA PELTIER M & ASADOW G REHM J & L KAITBENSKI STANLEY THOMPSON JOHN TRIMBOLI D & JOLIN R TYLER TIMOTHY	PP Tax due 2016 BRACKETT JEFF D & ERNEST J Joyal Gerald Peltier M & Asadow G KAITBENSKI STANLEY TRIMBOLI D R & JOLIN R	PP Tax due 2015 BRACKETT JEFF D & ERNEST J KAITBENSKI STANLEY REHM JOHN P & LISA A THEBODO RONALD A	PP Tax due 2014 BRACKETT JEFF D & ERNEST J DUFFY THOMAS J & TAMARRA L KAITBENSKI STANLEY REHM JOHN P & LISA A	PP Tax due 2013 KAITBENSKI S REHM J & L	PP Tax due 2012 KAITBENSKI S REHM JOHN P & LISA A SISK RICHARD A & SYLVIO BOISVE
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Motor Vehicle Tax due

Tax due in 2009

LEIGH A JOSEPH

Tax due in 2010

SARAH MARIE DUBREY

HUGUENOT FARM

HUGUENOT FARM

JOSHUA P JOHNSON

Tax due in 2011

SHANE M AMEDY

SARAH MARIE DUBREY

HUGUENOT FARM

HUGUENOT FARM

Tax due in 2012

SARAH MARIE DUBREY

HUGUENOT FARM

HUGUENOT FARM

Tax due 2013

KENT E ANDERSEN

KATLIN M BAKER

MATTHEW G BARSALEAU

NICHOLAS B BENOIT

SCHULER D CROUSE

CONTRACTING CORP

WILLIAM R FIFE

CHARLEENE E GAUTHIER

KRISTEN M GRANT

ERNEST L HUFFMAN

HUGUENOT FARM

HUGUENOT FARM

SCOTT J HURLEY

KELSEY A JOLIN

TIMOTHY J KURR

IAN MACMASTER

IAN MACMASTER

CHRISTINA M MAGEAU

CHRISTINA M MAGEAU

CARL MILNER

JENNIFER L MOROZ

SERVICES CORP

CHANNON A PALMER

SHANNON L PARKS

JOHN E PATTEN

KARRIE A POIRIER

KARRIE A POIRIER

DAVID SCOTT PRYBYLA

MICHAEL ROBERTS

MICHAEL ROBERTS

CAROL SEPULVEDA

JOSHUA THERRIEN

Motor Vehicle Tax due**Tax due in 2014**

SCHULER D CROUSE
CUNNINGHAM CONTRACTING
CORP

MICHAEL D DAMON
RAYMOND F FRENIER
CHARLEENE E GAUTHIER
SANDRA A GEER
KRISTEN M GRANT
JOHNW HAMBLEN III
HUGUENOT FARM
HUGUENOT FARM
IVAN M IVONE
KERI B LECLAIR
JOEY S LOVELY
JOEY S LOVELY
JOEY S LOVELY
IAN MACMASTER
CHRISTINA M MAGEAU
CARL MILNER
JOHN PLES MORTIMER
JANET R MULLINS
JANET R MULLINS
CHRIS PAPPAS
KARRIE A POIRIER
DAVID SCOTT PRYBYLA
DONALD R SKOW

Tax due in 2015

KAYLIN E BLAIR

MICHAEL D DAMON
JEFFERY K FLANNERY
PATRICK C FYFE
ELIAS M GILLEN
TERESA A LAKE
JOELY S LOVELY
JOELY S LOVELY
JOELY S LOVELY
CHRISTINA M MAGEAU
BRYCE H MAHAN
BRYCE H MAHAN
CHRISTINE E MARTINEZ
CARL MILNER
CHRISTY ARIEL MOORE
BRUCE L MULLINS
JANET R MULLINS
JANET R MULLINS
JANET R MULLINS
DAVID SCOTT PRYBYLA
JOSHUA RODNEY REEVES
RUBEN VALENCIA
MICHAEL C VEITENHEIMER

TOWN OF HOLLAND

TOWN CLERK'S REPORT

If you did not receive a Census form, please call the office so we may mail one to you. The Census is very important and the information obtained helps the Town to keep accurate records and dictates the amount of funding the Town will receive.

If you are not registered to vote, you may do so at any time in the Town Clerk's office. You may also register to vote online at <https://www.sec.state.ma.us/ovr/> or in person at the Registry of Motor Vehicles.

Our town by-law states that all dogs need to be licensed. At the November 20, 2013 Special Town Meeting, it was voted and approved to raise dog licensing fees. Neutered/spayed dogs are now \$10. per license and un-altered dogs are now \$20. Licenses are valid from July 1 – June 30. You can obtain a license in the Town Clerk office and now also available* online at www.DogLicenses.us/MA/Holland

*a current rabies certificate needs to be in our system before you are able to use the online program.

Fishing and hunting licenses are no longer available in our office but are now available online at <http://www.mass.gov/eea/land-use-habitats/fishing-and-hunting-license/>

In 2018, Holland celebrated 17 births, 9 marriages and mourned 22 deaths.

It has been a pleasure getting to know you all while serving as Town Clerk. I will be leaving you in good hands with Ginger Buteau. Stop in and say hello to her.

Respectfully submitted,

Sharon Ashleigh, Town Clerk

TOWN OF HOLLAND
TOWN CLERK'S REPORT

I became Sharon's assistant in June 2018 and enjoyed working with her. I learned a lot from her. I became the Interim Town Clerk when Sharon left in December. I learned even more with her help. I am very grateful for this opportunity that I was given. I look forward to see who the next Town Clerk will be and working by their side.

Sincerely,

Ginger Buteau, Interim Town Clerk

Holland Trails Committee

Annual Town Report

The Holland Trails Committee has as its goal the construction, maintenance, and promotion of recreational trails in the Town of Holland.

The Trails Committee continued to work on Lake Siog Pass, a multi-use trail which connects the parking area at Lake Siog with Five Bridge Road, giving residents access to the Grand Trunk Trail in Brimfield. We also worked to maintain the walking trail at the Holland Community / Senior Center.

Last year the Town of Holland appropriated \$2,350 for the Trail Committee's work. These funds allowed us again, with the cooperation of the Army Corps of Engineers, to coordinate placement of a handicap-accessible portable toilet at the trail head. Unfortunately, this unit had to be removed because of persistent vandalism.

We organized two 10 mile trail bicycle rides last year using Lake Siog Pass and the trail in Brimfield. We also sponsored a scenic paddle on the Quinebaug River, a winter walk, and a historic walk at Quinebaug Woods. In addition, there were three workdays. In all, 46 people participated in these events.

In cooperation with the Army Corps of Engineers and the Trustees of Reservation, we have begun work on a trail which will connect the path at Quinebaug Woods with the historic Fuller Dam site just off of East Brimfield Road.

Volunteer efforts have been extremely important to the Committee's success. As of now, volunteers, some operating dump trucks, loaders, and other heavy equipment, have contributed over 1,000 hours. According to federal standards, the value of this labor and equipment is \$25,101.

The Committee voted unanimously in December to support efforts to obtain for Holland 173 acres of open space land near the town center. This property has tremendous potential for trails and other recreational uses. We intend to lead walks in the coming year to give the public opportunities to explore this land.

A major medium for trail promotion has been our Facebook page (Holland Trails Committee) which is currently followed by 392 people.

We meet the 4th Wednesday of the month at 7:00 PM at the Holland Town Hall. All are welcome to attend and to participate in the workdays, walks, rides, and paddles we will be sponsoring in the coming year. Feel free to contact us through our page on the Town of Holland website or our Facebook page.

Respectfully,

Richard Haller
Chairman

TOWN OF HOLLAND

OFFICE OF THE TREASURER

27 STURBRIDGE RD
HOLLAND, MA 01521-3151
413-245-7108x104

TREASURER'S REPORT July 1, 2017 - June 30, 2018

	FY 18	
Cash Balance 7-1-17		\$ 3,344,584
Cash Receipts	10,030,857	
Cash Disbursements	9,284,769	
Warrants Payable	356,661	
Balance 6-30-18		3,734,011

ASSETS /Cash 6-30-18

General Cash Funds

People's United Bank	133,479.75
Eastern Bank	606,850.34
Citizens Bank	136,763.50
Easthampton Savings	202,914.60
Century Bank	56,916.36
Greenfield Cooperative Bank	142,903.73
Mass Municipal Depository Trust	6,741.99
Savers	133,801.25
TD Bank	136,124.78
UniBank	443,203.30
Deposits in Transit	102,209.22
Misc—Citizens Bank & People's Bank & Easthampton Sav	
Recreation	15,938.68
Hwy/Driveway Bonds	19,105.62
Student Activities	104,558.02
Library Building	22,287.76
Cafeteria	11,137.50
Stabilization Funds	
UniBank	760,676.73
Easthampton Savings & Century	207,441.25
Scholarship Fund	
People's United Bank	5,207.23
Septic Grant	
People's United Bank	118,246.15
Holland Cultural Council	
Easthampton Savings	3,396.89
Trust Funds—People's Bank, Citizens, Easthampton, UniBank ² , Bartholomew ³	
General Cemetery Care	47,298.31
Perpetual Cemetery Care	16,371.62
Butterworth Perp Care	894.57
Butterworth Trust ²	166,314.47
Kinney Library Fund	1,771.97
Butterworth School/Poor Fund ³	375,309.53
School Fund	3,074.19
Law Enforcement	.34

OPEB Funds—Bartholomew \$109,732.32

DEBT PAYMENTS FY18

Note 592	Fire Truck	255,000.00
	Interest paid @ 1.23	3,127.79

Bond	MWPAT for Landfill	6,871.59
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Outstanding Debt 6-30-18

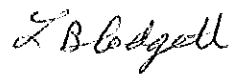
Note 593	State Anticipation	
	Energy Grant	112,563.75
Due 8-2-18	Interest @ 1.50	

Note 594	Fire Truck	170,000.00
Due 5-24-19	Interest @ 1.90	

Bond	MWPAT for Landfill	15,088.87
Aug 2019		

Respectfully submitted,

Linda Blodgett, Treasurer



ZONING BOARD OF APPEALS

ANNUAL REPORT

Our objective is to ensure replacements of existing buildings or additions to structures on pre-existing non-conforming lots agree with the State of Massachusetts zoning regulations and with the Town of Holland zoning bylaws. At present, a conforming lot in Holland is a lot of three acres or more with a minimum of 300 feet of frontage. By this definition, ninety percent of the lots in Holland are non-conforming lots

In the past year we had hearings and site reviews for eight projects and issued decisions approving special permits on all eight. We had one request from a citizen who wished to manufacture marijuana for sale in the basement of a home which was denied because it was too close to the elementary school property. We also extended a pre-existing non-conforming use of land by the Friends of the HRA for a boat launch.

Don Beal is presently chairperson of the Board which is also served by members Ron Seaburg, John Stevens and Mark Mitchell. The Zoning Board could use another member to make it a five-member board. With the current four members, if two of us are unable to attend meetings because of illness or vacations, we do not have enough people required for a quorum, and we are unable to conduct business in a timely manner.

Donald R. Beal

Holland Zoning Board of Appeals

**WARRANT
ANNUAL TOWN MEETING
TUESDAY, MAY 15, 2018
Meeting called to order: 7:04pm
70 registered voters attended**

WARRANT – Annual Town Meeting, Tuesday, May 15, 2018
HAMPDEN, ss
To any and all constables in the Town of Holland, County of Hampden

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Holland qualified to vote in elections and in Town affairs, to meet at the Holland Elementary School Auditorium, 28 Sturbridge Road in said Town on Tuesday, May 15, 2018 at 7:00 PM, then and there to act on all business on the Annual Town Meeting Warrant except the election of such officers and the determination of such matters as are required by law to be determined by ballot, which election shall be held on Tuesday, June 12, 2018, between the hours of 10:00 AM and 8:00 PM, to wit:

ARTICLE #1 To choose by ballot all necessary Town Officers for the ensuing terms: Selectman, (one) 3 yr.; Assessor, (one) 3 yr.; Board of Health, (one) 3 yr.; Cemetery, (one) 3 yr.; Constable, (one) 3 yr.; Library Trustee, (one) 3 yr.; Library Trustee, (one) 1 yr.; Planning Board, (one) 5 yr.; Holland School Committee, (two) 3 yr.; Sealer of Weights and Measures (one) 3yr.; Tantasqua School Committee (one) 3 yr.; Tax Collector (one) 3 yr.; Treasurer, (one) 3yr.; Water Commissioner (one) 3 yr.; or take any other action relative thereto.
PASSED.

ARTICLE #2 To hear the reports of the Town Officers and outstanding committees, or take any other action relative thereto.

PASSED. Finance Board presents slideshow of FY19 budget.

ARTICLE #3 To see if the Town will vote to fix the salary and compensation of all officers of the Town, effective from July 1, 2018, as provided by Section 108 of Chapter 41 of the General Laws, as amended and raise and appropriate ~~or transfer from available funds~~ a sum of money thereto, or take any other action relative thereto.

PASSED except a hold on Cemetery and Assistant Town Clerk. Questions pertaining to Cemetery stipends -- located under expense. Motion made to combine Assistant Town Clerk salary to Administrative Agent salary.* Motion PASSED. Article PASSED as amended.

***salary was clarified as adding more HOURS not simply a salary increase.**

ARTICLE #4 To see if the Town will vote to raise and appropriate, ~~borrow or transfer from available funds~~ such sums of money as may be necessary to defray the expenses of the Town, for the ensuing twelve month fiscal period, or take any other action relative thereto.
PASSED.

ARTICLE #5 To see if the Town will vote to transfer \$18,000 from Cyclic Stabilization to the 3 year Re-Valuation account, or take any other action relative thereto.

Sponsor: Assessors

Select Board yes Finance Board yes

PASSED-Unanimous

ARTICLE #6 To see if the Town will accept as gift, for Highway purposes, 2 parcels of land described on the Assessors' maps of the Town of Holland as 16/B/01 and 16/C/01, or take any other action relative thereto.

Sponsor: Highway Department

Select Board yes

PASSED-Unanimous

ARTICLE #7 To see if the Town will vote to transfer \$ 41,161.40 from Free Cash to cover the snow and ice expense deficit, or take any other action relative thereto.

Annual Article

Select Board yes Finance Board yes

PASSED.

ARTICLE #8 To see if the Town will vote to transfer \$ 3,901.10 from Free Cash to cover the Snow and Ice wage deficit, or take any other action relative thereto.

Annual Article

Select Board yes Finance Board yes

PASSED.

ARTICLE #9 To see if the Town will vote to transfer \$ 88,500.00 from Capital Purchase Stabilization, to purchase and equip a new dump truck for the Highway department, or take any other action relative thereto.

Sponsor-Highway Department

Select Board yes Finance Board yes

PASSED. (61 for, 5 against)

ARTICLE #10 To see if the Town will vote to authorize the Select Board to acquire by purchase, gift, eminent domain or otherwise, on such terms and conditions as the Select Board shall determine, permanent and/or temporary easements on the parcels of land shown on plans entitled "Massachusetts Department of Transportation Highway Division Plan and Profile of Brimfield Road in the Town of Holland," revised through March 18, 2018, prepared by SVE Associates, as said plans may be amended, said plans on file with the Town Clerk, for public way purposes, including, but not limited to, the construction, alteration, maintenance, improvement, repair and/or replacement of roads, and for drainage, grading, clearing and slope work, erosion control, relocation of utility poles and guy wires, loaming and seeding, and landscaping; and, further, to see if the Town will vote to ~~raise and appropriate, borrow or transfer from available~~ funds a sum of money \$ 840.00 for these purposes and any expenses related thereto; and, further, to authorize the Select Board to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisitions and other acts authorized herein, upon such terms and conditions as the Select Board may deem appropriate, or take any other action relative thereto.

Sponsor – Highway Department

Select Board yes Finance Board n/a

**Amended to read: transfer from aFY18 Town Counsel expense. Amendment PASSED.
Article PASSED as amended.**

ARTICLE #11 To see if the Town will vote to transfer \$39,300.00 from Capital Stabilization to purchase and equip a new Police Interceptor vehicle for the Police Department, or take any other action relative thereto.

Sponsor – Police Department

Select Board yes Finance Board yes

PASSED. (53 for, 10 against)

ARTICLE #12 To see if the Town will vote to authorize the Cemetery Commissioners to expend the interest from the Perpetual Care Funds to be used on the perpetual care lots, and also to expend the interest from General Care Funds to be used for burials and general maintenance, or take any other action relative thereto.

Sponsor – Cemetery Commission

PASSED.

ARTICLE #13 To see if the Town will vote to authorize the Tree Warden to bill the appropriate utility companies, or take any other action relative thereto.
PASSED.

ARTICLE #14 To see if the Town will vote to appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State, or take any action relative thereto.
PASSED.

ARTICLE #15 To see if the Town will vote to establish fiscal year 2019 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the bylaw, all as set forth below, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Board of Selectmen, with the approval of the Finance Committee, may increase such limit, for that fiscal year only, all as set forth below:

<u>Revolving Fund</u>	<u>Spending Limit</u>	<u>Amount to Remain in Fund</u>
Cemetery Commission	\$5,000	0
Library Trustees	\$600	0
Electrical Inspector	\$2,000	0
Plumbing Inspector	\$2,000	0
Zoning Board of Appeals	\$2,000	0
Fire Dept.	\$3,000	0
Animal Control Officer(s)	\$5,000	0
Conservation Commission	\$2,000	0
Planning Board	\$500.00	0
Cable Commission	\$100.00	0
Building Commissioner	\$24,000	\$1,500
Board of Health	\$15,000	\$15,000
Community Center	\$10,000	\$1,000

Or take any other action relative thereto.

Select Board yes Finance Board yes

PASSED.

ARTICLE #16 To see if the Town will vote to transfer up to \$ 18,000.00 from Free Cash to pay the year's debt from Off-Duty Police details or take any other action relative thereto.

Select Board yes Finance Board yes

PASSED. (65 for, 2 against)

ARTICLE #17 To see if the Town will vote to transfer \$75,360.00 from Free Cash to pay down the Fire Truck loan or take any other action relative thereto

Select Board yes Finance Board yes

PASSED.

ARTICLE #18 To see if the Town will vote to transfer \$14,000.00 from Free Cash to purchase and equip a zero turn mower or take any other action relative thereto.

Select Board no Finance Board yes

PASSED.

ARTICLE #19 To see if the Town will vote to transfer \$50,000.00 from Road Improvement Stabilization Account to Roadway Improvement Cost account, or take any other action relative thereto.

Sponsor: Highway Department

Select Board yes Finance Board yes

PASSED.

ARTICLE #20 To see if the Town will vote to transfer \$30,000.00 from Free Cash to upgrade the computers including all incidental and necessary expenses in the Town Hall or take any other action relative thereto.

Select Board yes Finance Board yes

PASSED.

ARTICLE #21 To see if the Town will vote to transfer \$10,000.00 from Free Cash to upgrade the Vision assessing software including all incidental and necessary expenses, or take any other action relative thereto.

Sponsor: Board of Assessors

Select Board yes Finance Board yes

PASSED.

ARTICLE #22 To see if the Town will vote to transfer from FY 18 Land Auction Expense the amount of \$10,000.00, to FY 19 Land Auction Expense or take any other action relative thereto.

Sponsor – Treasurer

Select Board yes Finance Board yes

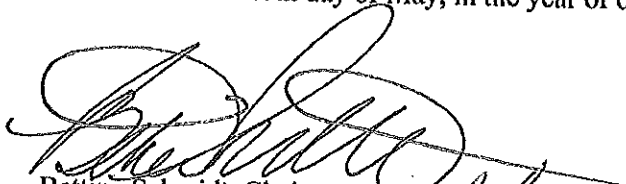

PASSED.

Meeting adjourned 8:08pm

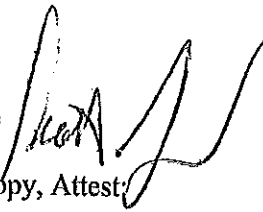
And you are hereby directed to serve this warrant, by posting up attested copies thereof at five (5) conspicuous places in said town, at least seven days (7) before the time of holding said meeting.

Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at a said time and place meeting, as fore said.

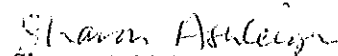
Given under this 17th day of May, in the year of our Lord, Two Thousand and Eighteen.


Bettina Schmidt, Chairman

Lawrence Mandell

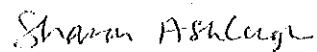
Elias Gillen

Constable 

A True Copy, Attest:


Sharon Ashleigh
Town Clerk

A TRUE COPY



ATTEST

Town of Holland
Budget FY 2019(7/1/18-6/30/19)

Expenses

Budget as of 5/11/2018

	Account Number			Actual	Requested Budget		Recommended Budget	
		FY2016	FY2017	FY2017	FY2018	FY2019	% FY2019 Over(Under) FY2018	% FY2019 Over(Under) FY2018
Accountant								
Accounting services	001-135-5300-0	27,225	26,000	27,625	26,000	26,000	-	26,000
Expense	001-135-5420-0	2,780	9,343	6,692	250	250	-	250
Audit	001-135-5300-0	17,500	13,000	-	13,000	13,000	-	13,000
Subtotal		47,505	48,343	34,317	39,250	39,250	-	39,250
Animal Inspector								
Stipend	001-292-5110-0	200	1,000	1,000	1,000	1,000	-	1,000
Subtotal		200	1,000	1,000	1,000	1,000	-	1,000
Assessors								
Assessors' Stipend	001-141-5110-0	3,900	3,900	3,900	3,900	3,900	-	3,900
Principal Assessor Certification	001-141-5110-0	1,000	1,000	1,000	1,000	1,000	-	1,000
Expense	001-141-5420-0	13,780	14,240	13,862	11,500	13,750	19.6	13,750
Re-val / Maintenance	001-141-5300-0	5,000	5,500	4,000	6,500	3,000	(53.8)	3,000
Re-Val / 3 years	001-141-5300-9	12,633	21,687	5,641	-	-	#DIV/0!	-
Subtotal		36,313	46,327	23,502	22,900	21,650	(5.5)	21,650
Board of Health								
Board Members Stipend	001-510-5110-0	1,500	1,500	1,500	1,500	1,500	-	1,500
Expense	001-510-5700-0	8,200	2,500	978	2,500	2,500	-	2,500
Landfill Monitoring	001-510-5300-0	6,700	6,700	1,381	6,700	6,700	-	6,700
Lake Water Testing	001-510-5300-0	3,500	5,600	3,685	6,600	6,600	-	6,600
Harrington Hospital Visiting Nurse	001-510-5380-8000	-	-	207	-	-	-	-
Harrington Hospital Services	001-510-5500-0	600	600	1,471	1,750	1,750	-	1,750
Subtotal		20,500	16,900	9,222	19,050	19,050	(7.1)	19,050
Board of Selectmen								
Selectperson Stipends	001-122-5110-0	4,800	4,800	4,800	4,800	4,800	-	4,800
Outreach Worker wages	-	-	-	-	4,550	-	(100.0)	-
Selectmen's Expense	001-122-5700-0	3,000	3,000	2,007	3,000	3,000	-	3,000
Town Counsel Expense	001-151-5300-0	45,000	45,000	680	25,000	25,000	-	25,000
Town Hall Expense	001-192-5240-0	24,500	18,600	13,894	15,000	15,000	-	15,000
Town Hall Maintenance	001-192-5700-0	-	10,000	10,000	13,000	13,000	-	14,240
Town Hall Computer System Expense	001-192-5700-0	8,250	9,000	5,771	9,700	25,665	164.6	25,665
VADAR software maintenance	-	-	-	-	15,965	-	(100.0)	-
Printing Town Report	001-195-5700-0	2,000	2,100	1,405	2,500	3,000	20.0	3,000
Lighting Public Buildings	001-192-5400-0	24,725	30,000	22,915	22,000	20,000	(9.1)	20,000
Street Lighting	001-424-5700-0	9,200	10,000	10,287	17,000	17,000	-	17,000
Heating Public Buildings	001-192-5400-0	21,525	17,500	12,618	15,000	17,000	13.3	17,000
Taxes - Union Land	001-192-5700-0	700	400	233	400	400	-	400
General Insurance	001-945-5740-0	98,118	100,649	95,673	104,324	95,000	(8.9)	95,000
Memorial Day Expense	001-692-5700-0	400	400	399	1,000	1,000	-	1,000
Ambulance Expense	001-220-5190-0	68,313	70,021	70,020	72,122	73,925	2.5	73,925
Sealer of Weights	001-249-5700-0	14	14	-	14	-	-	14
Emergency Management	001-291-5700-0	-	500	-	500	500	-	500
Dam Maintenance	-	-	-	-	10,000	-	(100.0)	-
Code Red	001-210-5700-0	2,850	2,850	2,850	2,936	2,936	-	2,936
Lake Maintenance	001-634-5700-0000	-	29,375	29,375	29,375	22,524	(23.3)	22,524
Senior Housing Com Expense	001-541-5700-0	-	1,000	-	1,000	-	(100.0)	-
Subtotal		313,395	355,209	282,929	369,186	339,764	(8.0)	341,004
Capital Planning								
MWPAT Bond/Landfill Loan	001-710-5910-0	7,475	7,190	7,190	6,717	6,584	(2.0)	6,584
Interest MWPAT Bond/Landfill	001-714-5915-0000	-	-	-	155	69	(55.5)	69
Fire Truck-Tanker Loan(2016)	001-710-5910-0003	-	85,000	85,000	-	-	#DIV/0!	-
Interest Fire Truck-Tanker Loan	001-715-5915-0	-	4,000.00	2,678.54	3,150.00	3,400	7.9	3,400
Dredging study	-	-	-	-	-	-	#DIV/0!	-
Subtotal		7,475	96,190	94,869	10,022	10,053	0.3	10,053
Cemetery Commission								
Stipend	001-491-5110-0	900	1,050	1,050	1,050	1,050	-	1,050
Expense	001-491-5700-0	4,000	1,000	716	1,000	1,000	-	1,000
Subtotal		4,900	2,050	1,766	6,273	2,050	(67.3)	2,050
Community Center								
Community Center Expenses	001-541-5700-0	20,095	20,095	21,004	20,495	22,718	10.8	22,718

Expenses

Budget as of 5/11/2018

Account Number	FY2016	FY2017	Actual FY2017	Requested Budget			Recommended Budget		
				FY2018	FY2019	% FY2019 Over(Under) FY2018	FY2019	% FY2019 Over(Under) FY2018	
My Senlor Software									
Subtotal	20,095	20,095	21,004	20,495	27,218	32.8	27,218	32.8	
COA									
COA Expenses	001-541-5700-0	7,960	7,960	8,550	10,850	26.9	10,850	26.9	
Subtotal	7,960	7,960	7,516	8,550	10,850	26.9	10,850	26.9	
Conservation Commission									
Stipend	001-171-5110-0	3,500	3,500	3,500	3,500	-	3,500	-	
Expense	001-171-5700-0	700	1,400	1,800	1,800	-	1,800	-	
Subtotal	4,200	4,900	4,411	5,300	5,300	-	5,300	-	
Employee Benefits									
Medicare / FICA Expense	001-916-5150-0	43,500	43,500	39,884	45,500	5.8	45,500	5.8	
Division of Employment	001-913-5780-0	10,000	10,000	2,033	12,000	50.0	12,000	50.0	
Chapter 32B Insurance	001-914-5150-0	330,000	365,500	352,332	414,500	10.3	457,000	10.3	
Hampden Cnty Retirement Assn	001-911-5690-0	212,389	234,500	246,000	262,383	6.7	262,383	6.7	
OPEB	001-994-5964-0	25,000	25,000	25,000	25,000	-	25,000	-	
Subtotal	620,889	678,500	653,749	736,500	801,883	8.9	801,883	8.9	
Finance Board									
Expense	001-131-5420-0	700	700	700	700	-	700	-	
Reserve Fund	001-132-5700-0	25,000	25,000	7,295	25,000	-	25,000	-	
Subtotal	25,700	25,700	7,424	25,700	25,700	-	25,700	-	
Fire Department									
Expense - General	001-220-5700-0	45,000	38,700	38,681	42,500	5.9	42,500	-	
Communication Expense	001-220-5110-0	1,000	1,000	681	1,000	-	1,000	-	
Subtotal	46,000	39,700	39,362	43,500	46,000	5.7	43,500	-	
Highway Department									
Snow & Ice Expense	001-423-5700-0	40,000	40,000	94,225	40,000	-	40,000	-	
Fuel Town Vehicles	001-422-5400-0	55,000	44,000	36,083	44,000	-	44,000	-	
Fixed Overhead/Maintenance	001-422-5700-0	110,000	110,000	126,079	110,000	36.4	150,000	36.4	
Road Improvement Costs	001-422-5240-0	65,000	65,000	69,505	85,000	315.3	135,377	59.3	
Interdepartmental Wage & Exp	001-422-5240-0	2,000	2,000	-	2,000	-	-	(100.0)	
Bulky cleanup									
Subtotal	272,000	261,000	325,893	281,000	592,000	117.6	372,377	42.7	
Library									
Expense-Services & Supplies	001-610-5700-0	14,150	13,600	13,290	17,660	0.7	17,780	0.7	
Subtotal	14,150	13,600	13,290	17,660	17,780	0.7	17,780	0.7	
Moderator									
Stipend	-114-5110-0000	100	100	-	100	-	100	-	
Subtotal	100	100	-	100	100	-	100	-	
Pioneer Valley Planning Commission									
PVPC Assessment	001-830-5690-0	373	382	381	391	2.6	401	2.6	
Subtotal	373	382	381	391	401	2.6	401	2.6	
Planning Board									
Stipend	001-175-5110-0	2,500	2,500	2,500	2,500	-	2,500	-	
Expense	001-175-5700-0	2,700	2,700	1,111	2,700	-	2,700	-	
Subtotal	5,200	5,200	3,611	5,200	5,200	-	5,200	-	
Police Department									
Animal Control Officer-Expense	001-292-5700-0	1,000	1,000	933	1,000	-	1,000	-	
Police Dept. Training	001-210-5110-0	2,000	2,000	-	5,360	-	5,360	-	
Police Expense	001-210-5700-0	20,000	20,000	16,950	20,000	-	20,000	-	
Uniforms	001-210-5850-0	3,000	3,000	1,859	3,000	-	3,000	-	
Constable Stipends	001-210-5110-0	200	200	150	200	-	200	-	
911 Maintenance	001-210-5240-0	500	500	500	500	-	500	-	
Subtotal	26,700	26,700	20,393	30,060	30,060	12.6	30,060	12.6	
Recreation Committee									
Expense	001-630-5700-0	6,000	6,000	5,154	6,000	-	6,000	-	
Subtotal	6,000	6,000	5,154	6,000	6,000	-	6,000	-	
Stabilization									
General Stabilization	001-992-5960-0	-	5,000	-	-	-	-	-	
				73,554		(100.0)		(100.0)	

Town of Holland
Budget FY 2019(7/1/18-6/30/19)

Expenses

Budget as of 5/11/2018

				Actual	Requested Budget		Recommended Budget	
					% FY2019 Over(Under)		% FY2019 Over(Under)	
Account Number	FY2016	FY2017	FY2017	FY2018	FY2019	FY2018	FY2019	FY2018
Dam Repair Stabilization	001-992-5960-0	-	18,867		10,000		(100.0)	(100.0)
Roadway Stabilization	001-992-5960-0	34,145	41,182		41,000	40,000	(2.9)	(100.0)
Capital Stabilization	001-992-5960-0	65,000	65,000		65,000	65,000	-	-
Cyclic Stabilization	001-992-5960-0000				9,000			#DIV/0!
Subtotal	99,145	130,049		198,554	105,000	5.9	65,000	(50.0)
Elementary School								
Holland Elem. School Expense	001-300-5700-0	2,330,216	2,332,806	2,184,207	2,460,979	2,508,737	1.9	2,508,737
Charter School assessment					6,707	6,707	#DIV/0!	6,707
Subtotal	2,330,216	2,332,806	2,184,207	2,467,686	2,515,444	1.9	2,515,444	1.9
Regional School - Tantasqua								
Net Operating Assessment	001-350-5700-0	1,480,105	1,636,210	1,636,210	1,592,442	1,634,410	2.6	1,634,410
Debt Assessment	001-350-5700-0	13,298	(1,125)	(1,125)	(28,007)	(42,953)	(53.4)	(42,953)
Transportation Assessment	001-350-5700-0	69,194	59,130	59,130	56,225	51,918	(7.7)	51,918
Tantasqua Representative	001-350-5110-0	300	300	-	300	300	-	300
Subtotal	1,562,897	1,694,515	1,694,215	1,620,960	1,643,675	1.4	1,643,675	1.4
Tax Collector								
Collector Expense	001-146-5700-0	18,120	19,802	19,810	14,569	14,800	1.6	14,800
Bank Service Fees					210	140	(33.3)	140
Subtotal	18,120	19,802	19,810	14,779	14,940	1.1	14,940	1
Town Clerk								
Expense	001-161-5700-0	3,700	3,000	1,494	3,000	2,500	(16.7)	2,500
Election & Registration Salaries	001-163-5110-0	4,000	5,000	3,248	5,150	5,000	(2.9)	5,000
Election & Registration Expense	001-163-5700-0	7,000	7,000	5,695	7,000	8,000	14.3	8,000
Subtotal	14,700	15,000	10,437	15,150	15,500	2.3	15,500	2.3
Trails Committee								
Expense	-650-5700-0000	2,000	2,450	1,748	2,350	2,350	(4.1)	2,350
Subtotal	2,000	2,450	1,748	2,350	2,350	(4.1)	2,350	0.0
Treasurer								
Treasurer Certification	001-145-5110-0	1,000	1,000	1,000	1,000	1,000	-	1,000
Expenses	001-145-5700-0	11,700	11,900	10,410	10,500	10,750	2.4	10,750
Financial Advisor/Bond Counsel		1,000	-	-	1,100	2,000	81.8	2,000
Interest on Temporary Loans	001-752-5925-0000		6,000	1,360	8,000	6,000	(25.0)	6,000
OPEB Evaluation - GASB 45	001-145-5190-0000			3,900	7,000		(100.0)	
Banking Services	001-145-5700-0	500	600	445	400	450	12.5	450
Tax Title Expense	001-158-5300-0	4,000	3,500	3,500	8,000	15,000	87.5	15,000
Subtotal	17,200	22,000	19,614	35,000	34,200	(2.3)	35,200	0.6
Tree Warden								
Stipend	001-249-5110-0	100	100	-	100	100	-	100
Tree Removal Expenses	#REF!					#DIV/0!		#DIV/0!
Gypsy Moth & Dutch Elm Disease						#DIV/0!		#DIV/0!
Subtotal	#REF!	100	-	100	100	-	100	-
Veterans								
Veterans Expenses	001-543-5700-0000		300	105	300	300	-	300
Veterans Benefits	001-543-5770-0	10,000	15,000	11,949	15,000	15,000	-	15,000
Subtotal	10,000	15,300	12,054	15,300	15,300	-	15,300	-
Zoning Board of Appeals								
Stipend	001-176-5110-0	2,500	2,500	2,083	2,500	2,500	-	2,500
Zoning Board of Appeals Expen	001-176-5700-0	900	600	26	600	600	-	600
Subtotal	3,400	3,100	2,109	3,100	3,100	-	3,100	-
Zoning Enforcement Officer								
Expense	001-242-5700-0	300	300	-	300	300	-	300
Subtotal	300	300	-	300	300	-	300	-
Sub Totals								
Expenses	#REF!	5,891,278	5,493,985	6,021,416	6,351,218		6,091,335	
Salaries					854,142		854,538	
Total					7,205,360		6,945,873	

Town of Holland
Budget FY 2019(7/1/18-6/30/19)

Expenses

Budget as of 5/11/2018

Account Number			Actual	Requested Budget			Recommended Budget	
	FY2016	FY2017	FY2017	FY2018	FY2019	% FY2019 Over(Under) FY2018	FY2019	% FY2019 Over(Under) FY2018
Revenue-								
Maximum amount to be appropriated	6,768,711	6,930,651		7,125,913	7,135,822	0.1	7,135,822	0.1
Free cash	282,435	257,032		279,183	189,949	(32.0)	189,949	(32.0)
Net available for operating budget	6,486,276	6,673,619		6,846,730	6,945,873	1.4	6,945,873	1.4
Revenue over(under) expenditures	#REF!	782,341		825,314	(259,487)		0	

Town of Holland
Budget FY 2019(7/1/18-6/30/19)

Salaries

Budget as of 5/11/2018

				Actual	Requested Budget			Recommended Budget	
					% FY2019 Over(Under)			% FY2019 Over(Under)	
	Account Number	FY2016	FY2017	FY2017	FY2018	FY2019	FY2018	FY2019	FY2018
Assessors									
Principal Assessor Salary	001-141-5110-0	40,952	41,975	41,975	43,234	44,531	3.0	44,531	3.0
Clerk Salary	001-141-5110-0	1,855	2,132	2,132	2,912	2,999	3.0	2,999	3.0
Subtotal		42,807	44,107	2,132	46,146	47,531	3.0	47,531	3.0
Board of Health									
Clerk wages					2,912	2,999	3.0	2,999	3.0
Subtotal					2,912	2,999	(2.9)	2,999	3.0
Board of Selectmen									
Executive Secretary Salary	001-129-5110-0	24,600	37,820	37,820	38,955	45,000	15.5	40,903	5.0
Administrative Agent Salary	001-129-5110-0	7,137	7,315	7,074	7,534	7,722	2.5	8,760	16.3
Subtotal		31,737	45,135	44,894	46,489	52,722	13.4	49,663	6.8
Building Inspector									
Salary	001-241-5110-0	12,922	13,245	13,245	13,642	14,052	3.0	14,052	3.0
Clerk Salary					1,456	1,485	2.0	1,500	3.0
Subtotal		12,922	13,245	13,245	15,098	15,537	17.3	15,551	3.0
Cemetery Commission									
Maintenance Wages	001-491-5110-0001		4,100	4,017	4,224	4,351	3.0	4,351	3.0
Subtotal			4,100	4,017	4,224	4,351	3.0	4,351	3.0
Community Center									
Director Salary	001-541-5110-0	17,784	18,229	18,229	18,776	24,704	31.6	23,406	24.7 Increase 4 hrs/wk
Facility Staff Wages	001-541-5120-0	13,076	19,071	15,412	22,425.00	22,425	-	22,425	-
Subtotal		30,860	37,300	33,641	41,201	47,129	26.4	45,831	11.2
Conservation Commission									
Clerk wages					2,912	2,999	3.0	2,999	3.0
Subtotal					2,912	2,999	3.0	2,999	3.0
Fire Department									
Fire Chief Salary	001-220-5110-0	12,650	12,966	12,966	13,355	13,688	2.5	13,756	3.0
Compensation	001-220-5110-0	14,922	15,295	15,008	15,754	16,147	2.5	16,226	3.0
Administrative Support Compe	001-220-5110-0002		6,300	6,300	6,489	6,651	2.5	6,684	3.0
Subtotal		27,572	34,561	34,274	35,598	36,486	2.5	36,666	3.0
Highway Department									
Surveyor Salary	001-422-5110-0	63,576	65,165	65,165	67,120	69,134	3.0	69,134	3.0
Wages-Full Time	001-422-5110-0	187,254	191,935	185,121	197,693	203,624	3.0	203,624	3.0
Wages-Part Time	001-422-5110-0	8,104	8,307	7,304	9,338	9,618	3.0	9,618	3.0
Highway Clerk Wages	001-422-5110-0	9,724	9,967	9,741	10,266	10,574	3.0	10,574	3.0
Wages--Snow & Ice	001-423-5110-0	25,000	25,000	26,279	25,000	25,000	-	25,000	-
Subtotal		293,658	300,374	293,610	309,417	317,950	2.8	317,950	2.8
Library									
Director Salary	001-610-5110-0	16,913	17,336	17,335	17,856	19,773	10.7	18,392	3.0
Staff Wages	001-610-5110-0	15,354	15,738	14,609	19,452	20,036	3.0	20,036	3.0
Building Feasibility Study wages					9,500	6,000	(36.8)	6,000	(36.8)
Subtotal		32,267	33,074	31,944	46,808	45,809	(2.1)	44,427	(5.1)
Police Department									
Chief Salary	001-210-5110-0	64,575	66,189	66,189	68,175	70,220	3.0	70,220	3.0
Police Clerk Wages	001-210-5110-0	3,212	3,292	2,931	3,391	3,480	2.6	3,492	3.0
Police Wages	001-210-5110-0	92,725	95,043	97,087	100,000	102,493	2.5	103,000	3.0
Lake Patrols	001-210-5110-0	3,100	3,342	3,270	3,850	3,965	3.0	3,966	3.0
Animal Control Officer-Salary	001-292-5110-0	4,977	5,101	5,101	5,254	5,412	3.0	5,412	3.0
Subtotal		168,589	172,967	174,578	180,669	185,570	(2.6)	186,090	3.0
Tax Collector									
Collector Salary	001-146-5110-0	25,375	26,009	26,009	26,789	27,593	3.0	27,593	3.0
Subtotal		25,375	26,009	26,009	26,789	27,593	3.0	27,593	3.0
Town Clerk									
Salary	001-161-5110-0	23,228	23,809	23,809	24,523	25,258.97	3.0	25,259	3.0
Subtotal		23,228	23,809	23,809	24,523	25,259	3	25,259	3.0
Treasurer									
Salary	001-145-5110-0	33,995	34,845	34,845	35,890	36,764	2.4	37,685	5.0

Town of Holland
Budget FY 2019(7/1/18-6/30/19)

Salaries

Budget as of 5/11/2018

	Account Number			Actual	Requested Budget		Recommended Budget	
		FY2016	FY2017	FY2017	FY2018	FY2019	% FY2019 Over(Under) FY2018	% FY2019 Over(Under) FY2018
Clerk/Assistant Salary	001-145-5110-0	3,731	3,510	2,146	3,615	3,550	(1.8)	(1.8)
	Subtotal	37,726	38,355	36,991	39,506	40,314	2.0	4.4
Veterans								
Veterans Agent-Salary	001-543-5110-0	3,690	3,782	3,782	3,895	4,012	3.0	3.0
	Subtotal	3,690	3,782	3,782	3,895	4,012	3.0	3.0
Zoning Enforcement Officer								
Salary	001-242-5110-0	2,190	2,245	2,245	2,312	2,381	3.0	3.0
	Subtotal	2,190	2,245	2,245	2,312	2,381	3.0	3.0
Total		732,621	779,063	725,171	828,500	858,642	3.6	3.1

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