

Town of Holland Annual Town Report



2019

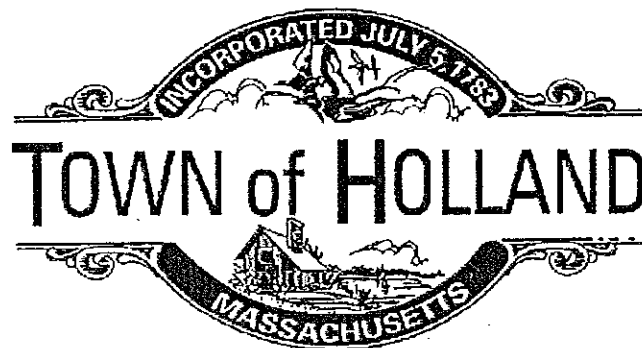


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GOVERNMENTAL INFORMATION

Holland is included in the:

First Congressional District
Seventh Councilor District
Worcester-Franklin-Hampden & Hampshire Senatorial District
First Hampden Representative District

UNITED STATES SENATORS

Elizabeth Warren

1550 Main Street
Suite 406
Springfield, MA 01103
(413) 788-2690

Boston (D)

2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-3170

Edward Markey

1550 Main Street
Springfield, MA 01103
(413) 785-4610

Boston (D)

975 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-8519

CONGRESSMAN, 1st DISTRICT

Richard Neal

SPRINGFIELD
300 State Street, Suite 200
Springfield, MA 01105

(413) 785-0325
(413) 747-0604 fax

STATE SENATOR

Anne Gobi

State House
Room 513
Boston, MA 02133

Spencer (D)

(617) 722-1540

STATE REPRESENTATIVE

Todd Smola

State House
Room 124
Boston, MA 02133

Warren (R)

(617) 722-2100

ANNUAL TOWN EVENTS

Annual Town Caucus

Canceled Due to COVID-19

~~Sixth Tuesday preceding the
Annual Town Meeting at 7 PM~~

Annual Town Meeting

*Date Change Due to COVID-19
Location Change: Tantasqua Regional High School*

~~Fourth Thursday in June
Third Tuesday in May~~

Annual Town Election

Date Change Due to COVID-19

~~Last Tuesday in June
Second Tuesday in June~~

TELEPHONE DIRECTORY

Ambulance	911
Ambulance (non-emergency)	245-7334
Fire Department	911
Fire Department Dispatch	245-7214
Fire Department Station	245-9733
Fire Department (Inspections)	245-9733
Police Department	911
Police Department (non-emergency)	245-0117
State Police – Sturbridge	347-3352
Poison Control Center	1-800-682-9211
Dog Officers	245-0117 ext. 350

SCHOOLS

Holland Elementary	245-9644
Holland Elementary (Principal's Office)	245-9551
Superintendent of Schools	1-508-347-3077
Tantasqua Regional High School	1-508-347-5977
Tantasqua Regional Junior High School	1-508-347-9301
Tantasqua Regional-Vocational Education	1-508-347-7381
Tantasqua Regional-Guidance Office	1-508-347-3045
	1-508-347-7161

TOWN OFFICES

Accountant	245-7108 ext. 103
All Board Clerk	245-7108 ext. 111
Assessors	245-7108 ext. 106
Board of Health	245-7108 ext. 112
Building/Zoning	245-7108 ext. 113
Cable Commission	245-7108 ext. 116
Conservation	245-7108 ext. 114
Community Center	245-3163
Council on Aging	245-3163
Highway Department	245-3276
Library	245-3607
Outreach Coordinator	245-7108 ext. 115
Tax Collector	245-7108 ext. 110
Town Clerk	245-7108 ext. 102
Town Administrator – Board of Selectmen	245-7108 ext. 101
Treasurer	245-7108 ext. 104

INSPECTORS

Building Inspector – Jack Keough	245-7108 ext. 113
Electrical Inspector – Bob Garon	1-508-347-3999
Plumbing Inspector – George Wolstencroft	1-508-248-6006

PUBLIC HOURS

Accountant	Monday 9:00 AM - 12:00 PM / 1:00 - 2:00 PM
Assessor	Monday-Thursday 9:00 AM - 12:00 PM / 1:00 PM - 4:00 PM 2 nd and 4 th Tuesday 6:30 PM - 8:00 PM
Outreach Coordinator	By Appointment
Tax Collector	Monday 9:00 AM - 12:00 PM / 1:00 PM - 4:00 PM Tuesday 9:00 - 12:00 PM / 1:00 PM - 2:00 PM Wednesday 9:00 - 12:00 PM / 1:00 PM - 2:00 PM 4 th Tuesday 6:00 PM - 7:00 PM
Town Administrator	Monday - Thursday 9:00 AM - 12:00 PM / 1:00 PM - 4:00 PM
Acting Town Clerk	Monday 10:00 AM - 3:30 PM Wednesday 10:00 - 4:00 PM Thursday 10:00 AM - 4:30 PM
Treasurer	Monday, Wednesday & Thursday 9:00 AM - 12:00 PM / 1:30 PM - 4:00 PM Tuesday 9:30 AM - 12:00 PM / 7:00 PM - 8:00 PM

LIBRARY

Monday, Tuesday & Wednesday	3:00 PM - 8:00 PM
Thursday	12:00 PM - 5:00 PM
Friday	10:00 AM - 2:00 PM
Saturday	10:00 AM - 4:00 PM

COMMUNITY CENTER

Monday - Thursday	10:00 AM - 7:00 PM
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NOTICE

School Cancellations	WESO 970 AM WARE 1040 AM WTIC 1050 AM WSRS 96.1 FM
Town Events	The News - Southbridge Palmer Journal Union News - Springfield Worcester Telegram & Gazette

REGULAR SCHEDULED MEETINGS

Board of Assessors	2 nd and 4 th Tuesday at 6:00 PM
Building Commissioner	Monday 10:30 AM – 11:30 AM, Tuesday 7:30 PM-8:30 PM No Meetings on the 5th Tuesdays of the Month
Cable Committee	3 rd Tuesdays at 6:15 PM
Cemetery Commission	3 rd Tuesday of the Month by appointment only
Conservation Commission	2 nd and 4 th Tuesday at 6:30 PM
Council on Aging	2 nd Tuesdays at 10:15 AM <u>Held at the Community Center</u>
Finance Board	Varies by Month 7:00 PM
Health, Board of	2 nd and 4 th Tuesday 6:00 PM
Holland School Committee	2 nd Wednesday at 7:30 PM Sept-June <u>Held at Holland Elementary School</u>
Lake Oversight Committee	Varies by Month 7 PM
Library Trustees	3 rd Thursday at 1:00 PM <u>Held at Holland Library</u>
Open Space Committee	Varies by Month 6:30 PM
Planning Board	2 nd and 4 th Tuesday at 7:00 PM
Recreation Committee	Varies Sundays per Month
School Council	2 nd Wednesday at 3:15 PM Sept-June <u>Held at Holland Elementary School</u>
Select Board	1 st and 3 rd Tuesdays at 5:00 PM
Tantasqua School Committee	3 rd Tuesday at 7:00 PM <u>Held at Tantasqua Junior High</u>
Zoning Board of Appeals	2 nd and 4 th Wednesdays at 7:00 PM
Zoning Enforcement Officer	Tuesday Evenings 7:30-8:30 PM

NO MEETINGS ARE HELD DURING ANY PART OF THE 5TH WEEK OF ANY MONTH

**ALL DATES, TIMES AND PLACES ARE SUBJECT TO CHANGE, UNLESS OTHERWISE STATED,
MOST ALL MEETINGS ARE HELD IN THE TOWN HALL, 27 STURBRIDGE ROAD, HOLLAND, MA.**

APPOINTED OFFICERS

All Officers are appointed for a one year term unless otherwise noted.

ACCOUNTANT

Eric Kinsherf, CPA 2021

ALL BOARDS AGENT

Ginger Buteau 2019 - 2020

ANIMAL CONTROL OFFICER

Gary A. Wilson 2020

ASSISTANT TOWN CLERK

Ginger Buteau 2020

ASSISTANT TREASURER

Vacant

BUILDING COMMISSIONER

Jack Keough 2021

BYLAW COMMITTEE

Dennis Allard -- Planning Board Member - Chair 2019
Greg Dion -- Town Clerk -- Ex Officio 2019
James Whalen -- Member 2019

CABLE COMMITTEE

Tristian Braun- Former Chair 2019
Jack Mulheville- Current Chair 2020
Simone LaPlante -- Member 2020
Tim Hagen - Member 2020

COMMUNITY CENTER

Brenda Palmer -- Director 2020
Brock Jenkins -- Former Kitchen Manager 2019
Rose Alicea -- Current Kitchen Manager 2020
Deb O'Connor -- Events Coordinator 2020

CONSERVATION COMMISSION

Andrew Harhay -- Former Chair 2019
Marcia Beal -- Member 2019
Jessica Chaffee - Current Chair 2021
Kathy McKenna- Secretary 2020
Samuel Spratlin- Member 2021
Katlin Laabs - Member 2022
Dawn Kamay -- Member 2019

COUNCIL ON AGING

Linda Racine -- Current Chair 2020
John Sensemen -- Vice Chair 2021
Robin Wilson -- Treasurer 2021
Susan Hilbert -- Secretary 2021

COUNCIL ON AGING

-continued-

Cynthia Harris – Alternate Member	2021
Allan Percy, Outreach Coordinator	2021
Karen Horton – Member at Large	2020
Christine Haller, Former Chair	2019
Christina Rootes-Hunter -	2019

CULTURAL COUNCIL

Denise Cote	2020
Jennifer Iller	2020
Charlotte Lundgren	2020
Nancy Pelequin	2020
Holly Gillen	2020
Carol Fuller	2020

ECONOMIC DEVELOPMENT

All three positions vacant

ELECTRICAL INSPECTOR

Robert Garon	2020
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EMERGENCY MANAGEMENT DIRECTOR

Police Chief Bryan Haughey	2020
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FINANCE BOARD

Appointed by Moderator

Joseph Yiznitski – Former Chair	2020
Clelland Johnson – Current Chair	2021
Stacy Stout - Secretary	2020
Sharon Ashleigh – New Member	2022
Andy Harhay – New Member	2022
John Ebersold	2019
Mike Brady – Member to Alternate Member	2021
John Phelps	2019

FIRE CHIEF

James Gagne	2021
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FIRE DEPARTMENT PERSONNEL

John Cozens, Deputy Chief of Operations	2021
Rebecca Gagne, Deputy Chief of Administration and Safety	2021
Ginger Buteau, Administrative Assistant	2021
Daniel Maudsley, Captain	2021
Michael Rutkowski, Lt. Inspector	2019
Paul Plante, Lt.	2021
Brad Buteau, Lt.	2021
Jason Monroe, Lt	2021
John Plumb, Firefighter	2019

FIRE DEPARTMENT PERSONNEL

-Continued-

David Siebert, Firefighter	2019
Sean Mero, Firefighter	2019
Luana Campbell, Firefighter	2019
Dylan Campbell, Firefighter	2019
Colin Emco, Firefighter	2019
Michel Fournier, Firefighter	2019
Dakota Marin, Firefighter	2019
Ian Roberts, Firefighter	2019
Jacob Monroe, Jr. Firefighter	2019
Bobby Birchenough, Jr. Firefighter	2019
Taylor Conerly, Jr. Firefighter	2019

INSPECTOR OF ANIMALS & SLAUGHTER

Jaime-Lyn Howard	2019
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LAKE OVERSIGHT COMMITTEE (LOC)

Larry Mandell – Select Board Chair	2020
Jameson Lloyd – Former Chair	2019
Allen Johnson – Planning Board	2019
Marcia Lee, Ad Hoc	2019
Dori-Ann Ference, Ad Hoc	2019
Kaitlin Laab, Conservation	2019
Christine McCooe, Ad Hoc	2019
Lynn Johnson -	2019

MEMORIAL DAY COMMITTEE

Dawn Cass
Samantha Cass-Evans

OPEB

Lawrence Mandell
Linda Blodgett
Eric Kinsherf

OPEN SPACE COMMITTEE

Richard Haller – Trails Committee	2019
Marsha Biel – Conservation Commission	2019
Allen Johnson, Planning Board	2019
Jen Ohop – Citizen at Large	2019
Anne Hall – Citizen at Large	2019

OUTREACH COORDINATOR

Jennifer Mott 2019

PLUMBING INSPECTOR

George Wolstencroft 2019
Gary Wolstencroft - Assistant Inspector

POLICE CHIEF

Bryan C. Haughey 2021

POLICE DEPARTMENT PERSONNEL

Stewart P. Swain - Lieutenant
Raymond B. Morehouse - Lieutenant
Edwin F. Ward – Sergeant
Anastasios Karamanakis - Patrolman
Paul A. Guerin - Patrolman
Spiro P. Kelly - Patrolman
Michael F. Murphy - Patrolman
Vincent R. Sullivan - Patrolman
Jennifer M. Burdett - Patrolman
Ryan J. Duff - Patrolman
Wayne J. Mark, Patrolman
Emily A. Vincent – Patrolman
Charlie T. Williams – Patrolman
Steven P. Leitao – Patrolman
Cheri L. Fisher – Administrative Assistant

POLL WORKERS

Sarto Caron
Patricia Caron
Mary Veber
Judy Livernois
Linda Denis
Brenda Palmer
Steven Anderstrom
Kelli A. Robbins, Esq., Warden

PRINCIPAL ASSESSOR

JoAnne Higgins 2023

RECREATION COMMITTEE

Erik Iller – Chair 2019
Jen Iller - Secretary 2019
Brendan Fullam – Soccer Coordinator 2019
Michelle Fournier – Baseball/Softball Coordinator 2019
Eli Gillen – Basketball Coordinator 2019
Jon Smith – Field Maintenance 2019

REGISTRARS

Patricia Ochs
Greg Dion
Kelli Robbins

SAFETY COMMITTEE

Greg Dion
Janine Drake
Ginger Buteau
Jennifer Mott

SENIOR HOUSING COMMITTEE

Bettina Schmidt – Select Board Member	2019
Brian Johnson – Highway Surveyor	2019
Marcia Beal – Conservation Commission	2019
Jennifer Mott – Outreach Coordinator	2019
Tina Roots-Hunter – COA	2019
Sue Sanders – COA	2019
Josh Johnson – Planning Board	2019
Brenda Palmer – Community Center Director	2019

TOWN ADMINISTRATOR

Janine C. Drake	2019
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TRAILS COMMITTEE

Richard Haller	2019
Christine Haller	2019
Jackie Proko	2019
Ann Hall	2019
Robert Pellicane	2019

VETERAN'S AGENT

Stewart Patrick Swain – Former Agent	2019
John Comerford – Current Agent	2020

ZONING BOARD OF APPEALS

Donald Beal, Chair	2019
Ronald Seaburg	2021
Mark Mitchel	2021
John Stevens	2020
Kevin Palmer	2021

ZONING ENFORCEMENT OFFICER

Jack Keough	2019
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ELECTED OFFICERS

ASSESSORS

Christian Petersen	2020
Cynthia Poirier	2021
Diane Rhodes Gregoire	2019

CEMETERY COMMISSION

Valerie Lundin – Secretary	2019
Bruce Plumley –	2021
Brian Johnson – Sexton	2020

CONSTABLES (3 Year Terms)

Scott Gendreau	2019
Raymond Komy	2020
Richard Polverari	2021

BOARD OF HEALTH

David Kowalski	2021
Robert Dymon- Former Member	2020
Kyle Merolla – Current	2019
Charlie Furst	2019

HIGHWAY SURVEYOR

Brian Johnson	2022
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LIBRARY TRUSTEES

Shannon Horn Eldred	2022
Lynn Harhay- Former	2019
Steve Anderstrom – Current	2019
Jennifer Gumlaw	2021
Bonnie Fancy	2022

MEASURER OF WOOD AND BARK

Brian Johnson	2022
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MODERATOR

William Hardy	2022
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PLANNING BOARD

Dennis Allard – Chair	2020
Cynthia Poirier	2022
Josh Johnson	2023
Allen Johnson	2021
Bettina Schmidt, Secretary	2019

SCHOOL COMMITTEE

Elias Gillen	2021
Laura Alden	2020
Cheryl Raymond	2021
Sarah Naples	2019
Erik Iller	2020

SEALER OF WEIGHTS AND MEASURES

Brian Johnson	2021
<u>SELECT BOARD</u>	
Lawrence Mandell – Member	2020
Ernest Fancy – Chair in 2019	2021
Bettina Schmidt – Chair in 2019	2022

TANTASQUA REPRESENTATIVE

Erik Iller	2021
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TAX COLLECTOR

Steve Anderstrom	2021
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TOWN CLERK

Greg Dion	2019
Ginger Buteau, Acting Interim Town Clerk	2019

TREASURER

Linda Blodgett	2021
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TREE WARDEN

Brian Johnson	2020
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WATER COMMISSIONERS

Vacant	2019
Vacant	2020
Vacant	2021

Town Accountant
2019 Annual Report

To the Honorable Board of Selectmen and citizens of Holland, I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.

Respectfully submitted,



Eric A. Kinsherf, CPA

www.erickinsherfcpa.com

Town Accountant

TOWN OF HOLLAND, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2019

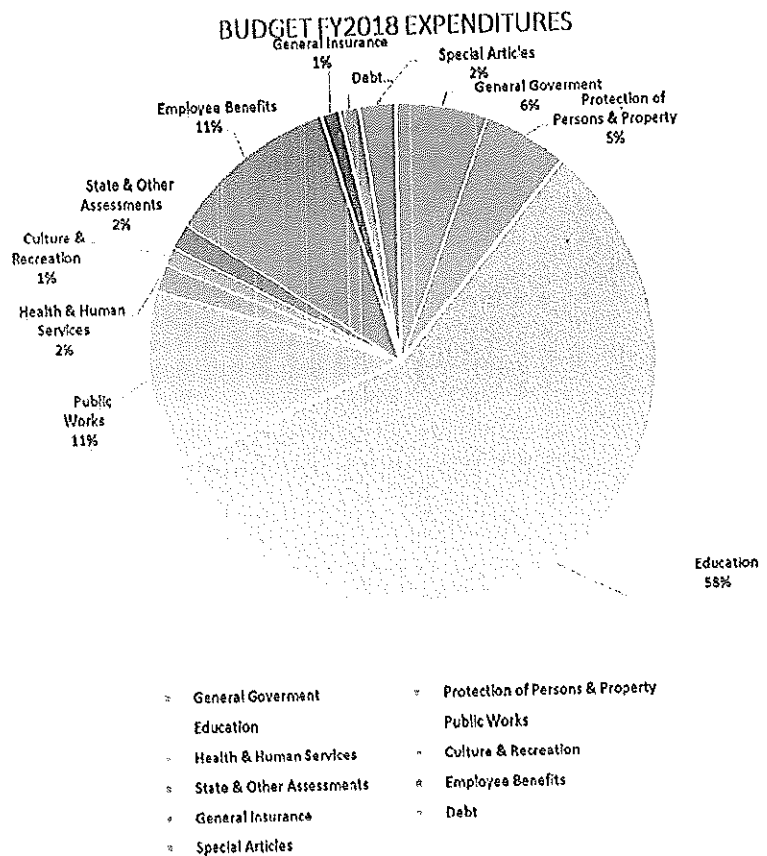
	Governmental Fund Types			Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Trust and Agency	Long-term Debt	(Memorandum Only)
ASSETS:						
Cash and cash equivalents	1,207,308.47	2,053,195.34	14,231.76	852,797.95		4,127,631.52
Personal property taxes	12,796.63					12,796.63
Real estate taxes	181,390.52					181,390.52
Allowance for abatements and exemptions	(152,605.03)					(152,605.03)
Tax liens	785,755.91					785,755.91
Tax foreclosures	752,890.15					752,890.15
Motor vehicle excise	57,580.66					57,580.66
Departmental						-
Due from other governments	11,806.24					11,806.24
Amounts to be provided - payment of bonds					43,775.76	43,775.76
TOTAL ASSETS	2,857,027.55	2,053,195.34	14,231.76	852,797.95	43,775.76	5,821,028.36
LIABILITIES:						
Accrued payroll and withholdings	27,218.97					27,218.97
Other liabilities						-
Agency Funds				98,756.14		98,756.14
Deferred Revenue:						-
Real and personal property taxes	41,688.12					41,688.12
Tax liens	785,755.91					785,755.91
Tax foreclosures	752,890.15					752,890.15
Motor vehicle excise	57,580.66					57,580.66
Other receivables - TAILINGS	6,195.50					6,195.50
Due from other governments	11,806.24					11,806.24
Bonds payable			191,540.00			191,540.00
Notes payable					43,775.76	43,775.76
TOTAL LIABILITIES	1,655,916.58	-	191,540.00	-	-	2,015,207.45
FUND BALANCES:						
Reserved for encumbrances	141,410.52					141,410.52
Reserved for expenditures	292,448.00					292,448.00
Reserved for continuing appropriations	153,563.56					153,563.56
Reserved for appropriation deficit	(11,264.36)					(11,264.36)
Undesignated fund balance	597,734.28	2,053,195.34	(177,308.24)	756,041.81		3,229,663.19
TOTAL FUND BALANCES	1,173,892.00	2,053,195.34	(177,308.24)	756,041.81	-	3,805,820.91
TOTAL LIAB & FUND BALANCE:	2,829,808.58	2,053,195.34	14,231.76	756,041.81	-	5,821,028.36

**TOWN OF HOLLAND, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019**

	Budgeted Amounts			Actual	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Carry Forward	Original Budget	Final Budget	Budgetary Basis		
Revenues:						
Property Taxes	\$ -	\$ 5,450,357.80	\$ 5,450,357.80	\$ 5,505,555.62	\$ -	\$ 55,197.72
Sale of Tax Foreclosure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excise & Other Taxes	\$ -	\$ 300,000.00	\$ 300,000.00	\$ 358,915.29	\$ -	\$ 58,915.29
Interest on Delinquent Taxes	\$ -	\$ 55,000.00	\$ 55,000.00	\$ 120,424.64	\$ -	\$ 65,424.64
Payments in Lieu of Taxes	\$ -	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -	\$ (1,400.00)
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses, Permits & Fees	\$ -	\$ 16,500.00	\$ 16,500.00	\$ 28,460.03	\$ -	\$ 11,960.03
Other	\$ -	\$ 40,200.00	\$ 40,200.00	\$ 45,918.42	\$ -	\$ 5,718.42
Fines & Forfeits	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,328.11	\$ -	\$ 328.11
Interest from Investments	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 15,675.52	\$ -	\$ 8,175.52
Intergovernmental-Comm. of Mass.	\$ -	\$ 1,198,492.00	\$ 1,198,492.00	\$ 1,239,974.00	\$ -	\$ 41,482.00
Total Revenues	\$ -	\$ 7,071,449.80	\$ 7,071,449.80	\$ 7,317,249.53	\$ -	\$ 245,799.73
Expenditures:						
Current Fiscal Year:						
General Government	\$ -	\$ 512,324.00	\$ 462,210.16	\$ 410,737.21	\$ 1,775.00	\$ 49,697.95
Protection of Persons & Property	\$ -	\$ 393,023.00	\$ 387,386.76	\$ 374,568.46	\$ 4.75	\$ 12,813.55
Education	\$ -	\$ 4,159,119.00	\$ 4,159,119.00	\$ 4,030,948.66	\$ 121,463.34	\$ 6,707.00
Public Works	\$ -	\$ 713,728.00	\$ 800,462.84	\$ 795,423.23	\$ 8,006.24	\$ (2,966.63)
Health & Human Services	\$ -	\$ 125,260.00	\$ 127,413.24	\$ 118,005.65	\$ 1,800.00	\$ 7,607.59
Culture & Recreation	\$ -	\$ 94,082.00	\$ 94,082.00	\$ 81,512.72	\$ 326.29	\$ 12,242.99
Debt Service	\$ -	\$ 91,413.00	\$ 91,413.00	\$ 86,785.47	\$ -	\$ 4,627.53
State & Other Assessments	\$ -	\$ 95,977.80	\$ 125,977.80	\$ 112,096.68	\$ -	\$ 13,881.22
Employee Benefits	\$ -	\$ 776,883.00	\$ 783,483.00	\$ 767,884.20	\$ 8,034.90	\$ 7,563.90
General Insurance	\$ -	\$ 95,000.00	\$ 95,000.00	\$ 84,318.76	\$ -	\$ 10,681.24
Special Articles	\$ -	\$ 249,800.00	\$ 259,500.87	\$ 163,780.81	\$ 92,739.59	\$ 2,980.47
Total Current Fiscal Year Expenditures	\$ -	\$ 7,306,609.80	\$ 7,386,048.67	\$ 7,026,061.76	\$ 234,160.11	\$ 125,836.81
Other Expenditures:						
Prior Year Articles	\$ 84,975.43	\$ -	\$ -	\$ 15,036.43	\$ 60,823.97	\$ 9,115.03
Prior Year Encumbrances	\$ 121,172.16	\$ -	\$ -	\$ 119,615.64	\$ -	\$ 1,556.52
Total Other Expenditures	\$ 206,147.59	\$ -	\$ -	\$ 134,652.07	\$ 60,823.97	\$ 10,671.55
Total Expenditures	\$ 206,147.59	\$ 7,306,609.80	\$ 7,386,048.67	\$ 7,160,713.82	\$ 294,974.08	\$ 136,508.36
Excess of Revenues Over (Under) Expenditures	\$ (206,147.59)	\$ (235,160.00)	\$ (314,598.87)	\$ 156,535.71	\$ (294,974.08)	\$ 382,308.09
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ 195,800.00	\$ 255,500.87	\$ 255,500.87	\$ -	\$ -
Operating Transfers Out	\$ -	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ -	\$ 105,800.00	\$ 165,500.87	\$ 165,500.87	\$ -	\$ -
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (206,147.59)	\$ (129,360.00)	\$ (149,098.00)	\$ 322,036.58	\$ (294,974.08)	\$ 382,308.09
Audit Adjustment				\$ -		
Fund Balances, Beginning of Year		\$ 851,855.42	\$ 851,855.42	\$ 851,855.42	\$ -	\$ -
Fund Balances, End of Year	\$ (206,147.59)	\$ 722,495.42	\$ 702,757.42	\$ 1,173,892.00	\$ (294,974.08)	\$ 382,308.09

**TOWN OF HOLLAND, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019**

	<u>Actual</u>
	<u>Budgetary</u>
	<u>Base</u>
Expenditures:	
Current Fiscal Year:	
General Government	\$ 410,737.21
Protection of Persons & Property	\$ 374,588.46
Education	\$ 4,030,848.66
Public Works	\$ 705,423.23
Health & Human Services	\$ 118,005.65
Culture & Recreation	\$ 81,512.72
State & Other Assessments	\$ 112,096.58
Employee Benefits	\$ 787,884.20
General Insurance	\$ 84,318.78
Debt	\$ 88,785.47
Special Articles	\$ 163,780.81
Total Current Fiscal Year Expenditures	\$ 7,028,061.75



TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2019

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
GENERAL GOVERNMENT									
001-114-5110-0000	Moderator Stipend	\$	100.00		\$		\$	100.00	
001-122-5110-0000	Selectmen Stipends	\$	4,800.00		\$	4,800.00	\$		
001-122-5700-0000	Selectmen Expense	\$	3,000.00		\$		\$		
001-129-5110-0000	Town Administrator Salary	\$	40,903.00		\$	39,297.21	\$	546.26	546.26
001-129-5110-0001	Administrative Agent Wages	\$	8,760.00		\$	8,752.19	\$	1,805.79	1,805.79
001-131-5420-0000	Finance Committee Expense	\$	700.00		\$	135.00	\$	7.81	7.81
001-132-5700-0000	Reserve Fund	\$	25,000.00		\$		\$	565.00	565.00
001-135-5300-0000	Audit	\$	13,000.00		\$		\$	6,901.14	6,901.14
001-135-5300-0001	Outsourced Accounting Services	\$	26,000.00		\$	26,000.00	\$	500.00	500.00
001-135-5420-0000	Accountant Expense	\$	250.00		\$	238.22	\$		
001-141-5110-0000	Assessors Stipend	\$	3,900.00		\$	3,900.00	\$	11.78	11.78
001-141-5110-0001	Principal Assessor Salary	\$	44,531.00		\$	44,531.00	\$		
001-141-5110-0003	Assessor Clerk Wages	\$	2,999.00		\$	2,992.27	\$		
001-141-5190-0000	Assessor Certification	\$	1,000.00		\$	1,000.00	\$	6.73	6.73
001-141-5300-0000	Assessors Revaluation	\$	3,000.00		\$	2,900.00	\$		
001-141-5420-0000	Assessor Expense	\$	13,750.00		\$	13,441.21	\$	100.00	100.00
001-145-5110-0000	Treasurer Salary	\$	37,685.00		\$	37,685.00	\$	308.79	308.79
001-145-5110-0001	Assistant Treasurer Wages	\$	1,132.36		\$	787.05	\$		
001-145-5110-0002	Treasurer Certification	\$	3,550.00		\$	1,000.00	\$	345.31	345.31
001-145-5300-0002	Financial Advisor / Bond Counsel	\$	2,000.00		\$		\$		
001-145-5700-0000	Treasurers Expenses	\$	10,750.00		\$	9,735.43	\$	2,000.00	2,000.00
001-145-5700-0001	Treasurer Bank Fees	\$	450.00		\$	70.15	\$	1,014.57	1,014.57
001-146-5110-0000	Tax Collector Salary	\$	27,593.00		\$	27,593.00	\$	379.85	379.85
001-146-5700-0000	Tax Collector Expense	\$	14,800.00		\$	14,799.61	\$		
001-146-5700-0003	Collector Bank Fees	\$	140.00		\$	139.82	\$	0.39	0.39
001-151-5300-0000	Legal	\$	25,000.00		\$	14,910.60	\$	0.18	0.18
001-158-5300-0000	Treasurer Tax Title Expense	\$	15,000.00		\$	12,550.00	\$	10,088.40	10,088.40
001-158-5300-0001	Tax Title Recap	\$	30,000.00		\$	2,859.20	\$	2,450.00	2,450.00
001-161-5110-0000	Town Clerk Salary	\$	25,259.00		\$	25,259.00	\$	27,140.80	27,140.80
001-161-5700-0000	Town Clerk Expense	\$	2,500.00		\$	2,347.77	\$		
001-163-5110-0000	Election & Registration Wages	\$	5,000.00		\$	2,516.50	\$	152.23	152.23
001-163-5700-0000	Election & Registration Expenses	\$	8,402.66		\$	8,402.66	\$	2,481.50	2,481.50
001-171-5110-0000	Conservation Commission Stipend	\$	3,500.00		\$	3,125.00	\$		
001-171-5110-0001	Conservation Clerk Wages	\$	2,998.00		\$	626.22	\$	375.00	375.00
001-171-5700-0000	Conservation Expenses	\$	1,800.00		\$	1,572.37	\$	2,372.78	2,372.78
001-175-5110-0000	Planning Board Stipend	\$	2,500.00		\$	1,750.00	\$	227.63	227.63
001-175-5700-0000	Planning Board Expense	\$	2,700.00		\$		\$	750.00	750.00
001-176-5110-0000	Zoning Board of Appeals Stipend	\$	2,500.00		\$	2,000.00	\$	2,700.00	2,700.00
001-176-5700-0000	Zoning Board of Appeals Expenses	\$	600.00		\$	43.57	\$	500.00	500.00
001-192-5240-0000	Town Hall Expense	\$	15,000.00		\$	14,644.26	\$	556.43	556.43
001-192-5400-0000	Electricity	\$	20,000.00		\$	15,825.43	\$	355.74	355.74
001-192-5400-0001	Heating Public Buildings	\$	17,000.00		\$	16,706.29	\$	4,174.57	4,174.57
001-192-5700-0000	Town Hall Maintenance	\$	14,240.00		\$	11,425.06	\$	293.71	293.71
001-192-5700-0001	Town Hall Computer System	\$	25,665.00		\$	21,058.80	\$	2,813.94	2,813.94
001-192-5700-0003	Taxes Union Land	\$	400.00		\$	239.78	\$	4,606.20	4,606.20
							\$	160.22	160.22

TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2019

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-195-5700-0001	Town Report Expense	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -
TOTAL GENERAL GOVERNMENT		\$ -	\$ 512,324.00	\$ (20,113.84)	\$ 492,210.16	\$ 413,596.41	\$ 78,613.75	\$ 76,838.75	\$ 1,775.00
PUBLIC SAFETY									
001-210-5110-0000	Police Chief Salary	\$ -	\$ 70,220.00	\$ -	\$ 70,220.00	\$ 70,220.00	\$ -	\$ 4,494.12	\$ -
001-210-5110-0001	Police Wages	\$ -	\$ 103,000.00	\$ (5,636.24)	\$ 97,363.76	\$ 92,869.84	\$ 4,494.12	\$ 230.85	\$ -
001-210-5110-0002	Police Clerk Wages	\$ -	\$ 3,492.00	\$ -	\$ 3,492.00	\$ 3,261.15	\$ 230.85	\$ 849.60	\$ -
001-210-5110-0003	Police Lake Patrols	\$ -	\$ 3,966.00	\$ -	\$ 3,966.00	\$ 3,116.40	\$ 849.60	\$ 170.00	\$ -
001-210-5110-0005	Constable Stipend	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 30.00	\$ 170.00	\$ -	\$ -
001-210-5240-0000	911 Maintenance	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -
001-210-5700-0000	Police Expenses	\$ -	\$ 20,000.00	\$ 250.00	\$ 20,250.00	\$ 20,089.37	\$ 160.63	\$ 159.18	\$ 1.45
001-210-5700-0001	Police Training	\$ -	\$ 5,360.00	\$ (250.00)	\$ 5,110.00	\$ 4,076.43	\$ 1,033.57	\$ 1,033.57	\$ -
001-210-5700-0002	Police Uniforms	\$ -	\$ 2,936.00	\$ -	\$ 2,936.00	\$ 2,850.00	\$ 86.00	\$ 86.00	\$ -
001-210-5850-0000	Code Red	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 2,918.47	\$ 81.53	\$ 81.53	\$ -
001-210-5850-0000	Police Uniforms	\$ -	\$ 13,756.00	\$ -	\$ 13,756.00	\$ 13,756.00	\$ -	\$ -	\$ -
001-220-5110-0000	Fire Chief Salary	\$ -	\$ 16,226.00	\$ -	\$ 16,226.00	\$ 14,058.74	\$ 2,167.26	\$ 2,167.26	\$ -
001-220-5110-0001	FD Compensation	\$ -	\$ 6,684.00	\$ -	\$ 6,684.00	\$ 6,684.00	\$ -	\$ -	\$ -
001-220-5110-0002	FD Administrative Wages	\$ -	\$ 42,500.00	\$ -	\$ 42,500.00	\$ 42,405.78	\$ 94.22	\$ 90.92	\$ 3.30
001-220-5700-0000	Fire Dept. Expenses	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -
001-220-5700-0001	Dispatch Expense	\$ -	\$ 73,925.00	\$ -	\$ 73,925.00	\$ 73,565.28	\$ 359.72	\$ 359.72	\$ -
001-231-5300-0000	Ambulance Expense	\$ -	\$ 14,051.00	\$ -	\$ 14,051.00	\$ 14,051.00	\$ -	\$ -	\$ -
001-241-5110-0000	Building Inspector Salary	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 521.86	\$ 978.14	\$ 978.14	\$ -
001-241-5110-0001	Building Inspector Clerk Wages	\$ -	\$ 2,381.00	\$ -	\$ 2,381.00	\$ 1,190.50	\$ 1,190.50	\$ 300.00	\$ -
001-242-5110-0000	Zoning Enforcement Officer Stipend	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 14.00	\$ -
001-242-5700-0000	Zoning Enforcement Officer Expense	\$ -	\$ 14.00	\$ -	\$ 14.00	\$ -	\$ 14.00	\$ 500.00	\$ -
001-249-5700-0002	Sealer of Weights	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -
001-251-5700-0000	Emergency Management Expenses	\$ -	\$ 5,412.00	\$ -	\$ 5,412.00	\$ 5,412.00	\$ -	\$ -	\$ -
001-252-5110-0000	Animal Control Officer Salary	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -
001-252-5110-0001	Animal Inspector Stipend	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 991.84	\$ 8.16	\$ 8.16	\$ -
001-252-5700-0000	Animal Control Office Expense	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -
001-294-5110-0000	Tree Warden Stipend	\$ -	\$ 393,023.00	\$ (5,636.24)	\$ 387,386.76	\$ 374,568.46	\$ 12,818.30	\$ 12,813.55	\$ 4.75
TOTAL PUBLIC SAFETY		\$ -	\$ 393,023.00	\$ (5,636.24)	\$ 387,386.76	\$ 374,568.46	\$ 12,818.30	\$ 12,813.55	\$ 4.75
EDUCATION									
001-300-5700-0000	Holland Elementary School Expense	\$ -	\$ 2,508,737.00	\$ -	\$ 2,508,737.00	\$ 2,387,573.66	\$ 121,163.34	\$ 121,163.34	\$ -
001-350-5110-0000	Tantasqua Representative Salary	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -
001-350-5700-0000	Tantasqua Net Operating Assessment	\$ -	\$ 1,634,410.00	\$ -	\$ 1,634,410.00	\$ 1,634,410.00	\$ -	\$ -	\$ -
001-350-5700-0001	Tantasqua Debt	\$ -	\$ (42,953.00)	\$ -	\$ (42,953.00)	\$ (42,953.00)	\$ -	\$ -	\$ -
001-350-5700-0002	Tantasqua Transportation Assessment	\$ -	\$ 51,918.00	\$ -	\$ 51,918.00	\$ 51,918.00	\$ -	\$ -	\$ -
001-350-5700-1000	Charter School Assessment	\$ -	\$ 6,707.00	\$ -	\$ 6,707.00	\$ -	\$ 6,707.00	\$ 6,707.00	\$ -
TOTAL EDUCATION		\$ -	\$ 4,159,119.00	\$ -	\$ 4,159,119.00	\$ 4,030,948.66	\$ 128,170.34	\$ 6,707.00	\$ 121,463.34
PUBLIC WORKS									
001-422-5110-0000	Surveyor Salary	\$ -	\$ 69,134.00	\$ -	\$ 69,134.00	\$ 69,134.00	\$ -	\$ -	\$ -
001-422-5110-0001	Highway Wages Full Time	\$ -	\$ 203,624.00	\$ 5,636.24	\$ 209,260.24	\$ 209,260.24	\$ -	\$ -	\$ -
001-422-5110-0002	Highway Wages Part Time	\$ -	\$ 9,618.00	\$ 430.00	\$ 10,048.00	\$ 10,048.00	\$ -	\$ -	\$ -
001-422-5110-0003	Highway Clerk Wages	\$ -	\$ 10,574.00	\$ -	\$ 10,574.00	\$ 10,420.43	\$ 153.57	\$ 153.57	\$ -
001-422-5240-0002	Highway Road Improvement	\$ -	\$ 185,377.00	\$ -	\$ 185,377.00	\$ 185,377.00	\$ -	\$ -	\$ -
001-422-5380-0000	Bulky Cleanup	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 1,194.25	\$ 1,805.75	\$ 5.75	\$ 1,800.00
001-422-5400-0000	Highway Fuel	\$ -	\$ 44,000.00	\$ (4,317.91)	\$ 39,682.09	\$ 39,682.09	\$ -	\$ -	\$ -

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2019**

Account Number	Description	Balance Forward	Budget	Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-422-5700-0000	Highway General Expense	\$	150,000.00	\$ 15,243.51	\$ 165,243.51	\$ 160,506.63	\$ (5,258.12)	\$ (11,264.36)	\$ 8,006.24
001-423-5110-0000	Snow and Ice Wages	\$	25,000.00	\$ 4,813.00	\$ 29,813.00	\$ 29,812.16	\$ 0.84	\$ 0.84	
001-423-5700-0000	Snow Removal Expense	\$	40,000.00	\$ 14,925.00	\$ 54,925.00	\$ 54,924.03	\$ 0.97	\$ 0.97	
001-424-5700-0000	Street Lighting	\$	17,000.00		\$ 17,000.00	\$ 11,673.38	\$ 5,326.02	\$ 5,326.02	
001-491-5110-0000	Cemetery Commission Stipend	\$	1,050.00		\$ 1,050.00	\$ 525.00	\$ 525.00	\$ 525.00	
001-491-5110-0001	Cemetery Maint. Wages	\$	4,351.00		\$ 4,351.00	\$ 3,913.00	\$ 438.00	\$ 438.00	
001-491-5700-0000	Cemetery Expenses	\$	1,000.00		\$ 1,000.00	\$ 952.42	\$ 47.58	\$ 47.58	
TOTAL PUBLIC WORKS									
		\$ -	\$ 763,728.00	\$ 36,734.84	\$ 800,462.84	\$ 795,423.23	\$ 5,039.61	\$ (4,766.63)	\$ 9,806.24
HUMAN SERVICES									
001-510-5110-0000	Board of Health Stipend	\$	1,500.00		\$ 1,500.00	\$ 250.00	\$ 1,250.00	\$ 1,250.00	
001-510-5110-0001	Board of Health Clerk Wages	\$	2,999.00		\$ 2,999.00		\$ 2,999.00	\$ 2,999.00	
001-510-5300-0000	Landfill Monitoring	\$	6,700.00		\$ 6,700.00	\$ 6,700.00	\$ -	\$ -	
001-510-5300-0002	Lake Water Testing	\$	6,600.00		\$ 6,600.00	\$ 3,325.00	\$ 3,275.00	\$ 3,275.00	
001-510-5500-0000	Harrington Hospital Services	\$	1,750.00		\$ 1,750.00	\$ 1,543.75	\$ 206.25	\$ 206.25	
001-510-5700-0000	Board of Health Expenses	\$	2,500.00		\$ 2,500.00	\$ 1,833.54	\$ 666.46	\$ 666.46	
001-541-5110-0000	Community Center Director	\$	23,406.00		\$ 23,406.00	\$ 23,406.00	\$ -	\$ -	
001-541-5120-0000	Facility Staff Wages	\$	22,425.00	\$ 260.36	\$ 22,685.36	\$ 22,685.36	\$ -	\$ -	
001-541-5380-0000	My Senior Software	\$	4,500.00		\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	
001-541-5700-0002	Community Center Expense	\$	22,718.00	\$ 568.26	\$ 23,286.26	\$ 23,241.59	\$ 44.67	\$ 44.67	
001-541-5700-0003	COA Expense	\$	10,850.00		\$ 10,850.00	\$ 10,053.16	\$ 791.84	\$ 791.84	
001-543-5110-0000	Veterans Salary	\$	4,012.00		\$ 4,012.00	\$ 4,012.00	\$ -	\$ -	
001-543-5700-0000	Veterans Expenses	\$	300.00		\$ 300.00	\$ 125.63	\$ 174.37	\$ 174.37	
001-543-5770-0000	Veterans Benefits	\$	15,000.00	\$ 1,324.62	\$ 16,324.62	\$ 16,324.62	\$ -	\$ -	
TOTAL HUMAN SERVICES									
		\$ -	\$ 125,260.00	\$ 2,153.24	\$ 127,413.24	\$ 118,005.65	\$ 9,407.59	\$ 9,407.59	\$ -
CULTURE & RECREATION									
001-610-5110-0000	Library Director Salary	\$	18,392.00		\$ 18,392.00	\$ 18,392.00	\$ -	\$ -	
001-610-5110-0001	Library Wages	\$	20,036.00		\$ 20,036.00	\$ 18,485.52	\$ 1,550.48	\$ 1,550.48	
001-610-5110-0002	Building Feasibility Study Wages	\$	6,000.00		\$ 6,000.00	\$ 208.10	\$ 5,791.90	\$ 5,791.90	
001-610-5700-0000	Library Expenses	\$	17,780.00		\$ 17,780.00	\$ 17,450.47	\$ 329.53	\$ 329.53	
001-630-5700-0000	Recreation Commission Expenses	\$	6,000.00		\$ 6,000.00	\$ 5,998.04	\$ 1.96	\$ 1.96	
001-634-5700-0000	Lake Maintenance	\$	22,524.00		\$ 22,524.00	\$ 18,788.00	\$ 3,736.00	\$ 3,736.00	\$ 326.29
001-650-5700-0000	Trail Committee Expenses	\$	2,350.00		\$ 2,350.00	\$ 1,196.54	\$ 1,153.46	\$ 1,153.46	
001-692-5700-0000	Memorial Day Expenses	\$	1,000.00		\$ 1,000.00	\$ 984.05	\$ 5.95	\$ 5.95	
TOTAL CULTURE & RECREATION									
		\$ -	\$ 94,082.00	\$ -	\$ 94,082.00	\$ 81,512.72	\$ 12,569.28	\$ 12,569.28	\$ 326.29
DEBT									
001-710-5910-0000	MMPAT Bond/Landfill Loan Principal	\$	6,584.00		\$ 6,584.00	\$ 6,583.53	\$ 0.47	\$ 0.47	
001-710-5910-0003	Fire Dept. Truck Tanker Loan Principal (2016)	\$	75,360.00		\$ 75,360.00	\$ 75,360.00	\$ -	\$ -	
001-751-5915-0000	Interest MMPAT Bond/Landfill	\$	69.00		\$ 69.00	\$ 22.50	\$ 46.50	\$ 46.50	
001-751-5915-0003	LT Interest-Fire Truck Tanker Loan	\$	3,400.00		\$ 3,400.00	\$ 3,221.03	\$ 178.97	\$ 178.97	
001-752-5925-0000	Interest on Short Term	\$	6,000.00		\$ 6,000.00	\$ 1,598.41	\$ 4,401.59	\$ 4,401.59	
TOTAL DEBT									
		\$ -	\$ 91,413.00	\$ -	\$ 91,413.00	\$ 86,785.47	\$ 4,627.53	\$ 4,627.53	\$ -
ASSESSMENTS									
001-820-5632-0000	School Choice Tuition Sending	\$	19,950.00		\$ 19,950.00	\$ 19,052.00	\$ 898.00	\$ 898.00	
001-820-5633-0000	Charter School Tuition Assessment	\$	64,216.00		\$ 64,216.00	\$ 82,128.00	\$ (17,910.00)	\$ (17,910.00)	
001-820-5640-0000	Air Pollution	\$	777.00		\$ 777.00	\$ 777.00	\$ -	\$ -	
001-820-5660-0000	RMV Surcharge	\$	4,880.00		\$ 4,880.00	\$ 4,473.00	\$ 407.00	\$ 407.00	

TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2019

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Encumbered	Balance	Close	Carry Forward
001-135-6300-8001	Audit	\$ 12,500.00			\$ 12,500.00	\$ 12,500.00	\$ -		
001-151-5300-8001	Legal	\$ 1,618.50			\$ 1,618.50	\$ 1,618.50	\$ -		
001-192-5240-8001	Town Hall Expense	\$ 18.95			\$ 18.95	\$ 18.95	\$ -		
001-192-5240-8002	Town Hall Expense	\$ 177.37			\$ 177.37	\$ 177.37	\$ -		
001-192-5400-8000	Electricity	\$ 400.92			\$ 400.92	\$ 400.92	\$ -		
001-220-5700-8001	Fire Dept Expenses	\$ 59.99			\$ 59.99	\$ 59.99	\$ -		
001-300-5700-8001	Elem School Expenses	\$ 99,178.65			\$ 99,178.65	\$ 99,178.65	\$ -		
001-350-5110-8000	Tantasqua Rep Salary	\$ 300.00			\$ 300.00	\$ -	\$ 300.00	\$ 300.00	
001-491-5700-8001	Cemetery Expenses	\$ 139.98			\$ 139.98	\$ -	\$ 139.98	\$ 139.98	
001-510-5110-8000	BOH Stipends	\$ 1,000.00			\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	
001-510-5500-8001	Harrington Hospital Services	\$ 367.00			\$ 367.00	\$ 367.00	\$ -		
001-633-5700-8001	Dam Maintenance	\$ 3,150.00			\$ 3,150.00	\$ 3,150.00	\$ -		
001-634-5700-8000	Lake Maintenance	\$ 660.80			\$ 660.80	\$ 660.80	\$ -		
001-813-5170-8000	Unemployment Insurance	\$ 1,600.00			\$ 1,600.00	\$ 1,483.46	\$ 116.54	\$ 116.54	
TOTAL FY18 ENCUMBRANCES		\$ 121,172.16	\$ -	\$ -	\$ 121,172.16	\$ 119,615.64	\$ 1,556.52	\$ 1,556.52	\$ -
TOTAL BUDGET, ARTICLES & ENCUMBRANCES		\$ 206,147.59	\$ 7,393,265.00	\$ 79,438.87	\$ 7,578,851.46	\$ 7,260,713.82	\$ 428,137.64	\$ 133,163.56	\$ 294,974.08

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF SPECIAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2019**

	Fund Balances June 30, 2019	Opening Balance	Rev	Exp	Balance/Entry
Special Revenue:					
Federal Grants:					
Fire Fema Grant	\$ 460.74	\$ 460.74	\$ -	\$ 28,063.04	\$ 460.74
School Title 1	\$ 2,666.73	\$ 2,729.77	\$ 28,000.00	\$ 23,543.66	\$ 2,666.73
School REAP Grant	\$ 2,478.38	\$ 0.04	\$ 26,022.00		\$ 2,478.38
State Grants:					
Elections	\$ 948.00	\$ 144.00	\$ 804.00		\$ 948.00
Fire Safety Equip Grant	\$ 484.34	\$ 484.34			\$ 484.34
Police Local Law Enforcement	\$ 193.63	\$ 193.63			\$ 193.63
EMPG	\$ (908.80)	\$ (61.67)	\$ 1,543.72	\$ 2,390.85	\$ (908.80)
Fire Safe Grant	\$ 806.26	\$ 488.02	\$ 4,923.00	\$ 4,604.76	\$ 806.26
Community Pricing	\$ 8,384.32	\$ 8,848.34		\$ 464.02	\$ 8,384.32
Circuit Breaker	\$ 64,642.08	\$ 46,740.78	\$ 70,550.00	\$ 52,648.70	\$ 64,642.08
Big Yellow School Bus	\$ 200.00	\$ 200.00			\$ 200.00
MEMA Cert Grant	\$ (292.98)	\$ (292.98)			\$ (292.98)
Arts Cultural Council	\$ 2,068.47	\$ 307.47	\$ 4,500.00	\$ 2,739.00	\$ 2,068.47
COA Formula Grant		\$ (176.17)	\$ 6,000.00	\$ 5,823.83	
COA Outreach	\$ 8,278.98	\$ 8,621.14	\$ 13,556.00	\$ 13,898.16	\$ 8,278.98
Library Feasibility	\$ 13,127.74	\$ 13,084.55	\$ 43.19		\$ 13,127.74
Library MFG/LIG	\$ 12,359.33	\$ 9,420.18	\$ 2,939.15		\$ 12,359.33
Workplace Wellness	\$ 515.04	\$ 515.04			\$ 515.04
BOH Technology	\$ 5,150.00	\$ 5,150.00			\$ 5,150.00
Landfill Grant	\$ 18,750.00	\$ 18,750.00			\$ 18,750.00
Housing / Finance State Grant	\$ 12,029.68	\$ 15,000.00		\$ 2,970.32	\$ 12,029.68
Master Plan	\$ 625.00	\$ 625.00			\$ 625.00
Police Vests Grant	\$ (10,850.00)			\$ 10,850.00	\$ (10,850.00)
MTA Tourism	\$ 200.00	\$ 200.00			\$ 200.00
Dept Energy Resources Grant	\$ 10,880.22	\$ 10,880.22			\$ 10,880.22
Planning Board Grant	\$ 559.98	\$ 559.98			\$ 559.98
Green Community	\$ (300.00)	\$ (101,273.75)	\$ 100,973.75		\$ (300.00)
Receipts Reserved For Appropriation:					
Municipal Waterway Imp. Fund	\$ 25,989.98	\$ 25,989.98	\$ -		\$ 25,989.98
Conservation Wetland	\$ 6,734.25	\$ 4,637.75	\$ 2,401.50	\$ 305.00	\$ 6,734.25
Transportation Network	\$ 2.80	\$ 0.90	\$ 1.90		\$ 2.80
Cable PEG Access	\$ 158,173.21	\$ 109,445.15	\$ 48,728.06		\$ 158,173.21
Revolving Funds:					
Extend Day	\$ 52,130.98	\$ 38,485.85	\$ 60,116.00	\$ 46,470.87	\$ 52,130.98
Union 61-PreSchool Tuition	\$ 38,818.68	\$ 46,275.58	\$ 38,099.00	\$ 45,555.90	\$ 38,818.68
Recreation	\$ 13,900.54	\$ 12,091.97	\$ 10,148.11	\$ 8,339.54	\$ 13,900.54

Library	1,188.91	\$	825.50	\$	958.09	\$	594.68	\$	1,188.91
Cable	-	\$	74,651.82	\$	-	\$	74,651.82	\$	-
Electrical Inspection	2,223.00	\$	897.00	\$	7,110.00	\$	5,784.00	\$	2,223.00
Fire	446.20	\$	325.75	\$	4,810.00	\$	4,689.55	\$	446.20
Senior Center	(1,646.92)	\$	899.04	\$	4,033.97	\$	6,579.93	\$	(1,646.92)
Conservation	1,007.91	\$	336.90	\$	1,367.50	\$	696.49	\$	1,007.91
BOH Programs	14,288.00	\$	11,840.00	\$	8,780.00	\$	6,332.00	\$	14,288.00
Planning Board	90.00	\$	45.00	\$	45.00	\$	-	\$	90.00
Zoning/Appeals	1,036.20	\$	573.70	\$	1,875.00	\$	1,412.50	\$	1,036.20
Dog Fees	250.00	\$	250.00	\$	25.00	\$	25.00	\$	250.00
Plumbing Inspection	772.00	\$	213.00	\$	2,055.00	\$	1,496.00	\$	772.00
Building Inspection	18,518.24	\$	6,424.42	\$	20,743.00	\$	8,649.18	\$	18,518.24
Cemetery	2,266.72	\$	175.00	\$	3,948.00	\$	1,856.28	\$	2,266.72
Ins Under 20k	7,305.85	\$	7,305.85	\$	-	\$	-	\$	7,305.85
Arts Lottery	38.54	\$	28.36	\$	10.18	\$	-	\$	38.54
Law Enforcement Trust	0.34	\$	0.34	\$	-	\$	-	\$	0.34
Police Detail	(9,696.33)	\$	(19,335.11)	\$	307,001.31	\$	297,362.53	\$	(9,696.33)
Other Special Revenue:									
School Gift	814.18	\$	814.18	\$	-	\$	-	\$	814.18
School Nutrition Grant	363.44	\$	363.44	\$	-	\$	-	\$	363.44
School Choice	473,892.94	\$	437,892.41	\$	232,943.00	\$	196,942.47	\$	473,892.94
School Lunch	10,404.72	\$	3,196.62	\$	101,166.57	\$	93,958.47	\$	10,404.72
MVPAT (Loan Program)	92,108.83	\$	91,872.75	\$	236.08	\$	-	\$	92,108.83
Title V (Grant)	26,373.40	\$	26,373.40	\$	-	\$	-	\$	26,373.40
Scoreboard	46.00	\$	46.00	\$	-	\$	-	\$	46.00
Backstop	50.00	\$	50.00	\$	-	\$	-	\$	50.00
Kennel	20.00	\$	20.00	\$	-	\$	-	\$	20.00
Senior Center	-	\$	1,056.37	\$	-	\$	1,056.37	\$	-
Recreation	3,055.82	\$	3,829.82	\$	-	\$	774.00	\$	3,055.82
Thames River Gift	39,746.63	\$	33,073.98	\$	6,672.65	\$	-	\$	39,746.63
Library Durkan	2,100.00	\$	2,100.00	\$	-	\$	-	\$	2,100.00
Park	2,938.16	\$	2,938.16	\$	-	\$	-	\$	2,938.16
Highway HRA	1,065.00	\$	1,065.00	\$	-	\$	-	\$	1,065.00
Library Book	6.39	\$	6.39	\$	-	\$	-	\$	6.39
Lake Slog/Bike Grant	497.50	\$	497.50	\$	-	\$	-	\$	497.50
Senior Center Lunch	1,124.69	\$	-	\$	5,838.33	\$	-	\$	1,124.69
Police	2,936.89	\$	2,069.89	\$	1,937.00	\$	4,713.64	\$	2,936.89
Walmart	344.50	\$	344.50	\$	-	\$	1,070.00	\$	344.50
Lake Slog/Trail	259.87	\$	259.87	\$	-	\$	-	\$	259.87
Library	24,051.73	\$	24,051.73	\$	-	\$	-	\$	24,051.73
COA	17,493.64	\$	15,069.66	\$	6,416.00	\$	3,992.02	\$	17,493.64
Ann Handley	135.52	\$	135.52	\$	-	\$	-	\$	135.52
Trails Committee	99.75	\$	99.75	\$	-	\$	-	\$	99.75
Norcross	13,385.20	\$	12,085.20	\$	4,000.00	\$	2,700.00	\$	13,385.20
Arts Council	42.30	\$	42.30	\$	-	\$	-	\$	42.30
Scholarship Fund	5,217.63	\$	5,207.23	\$	10.40	\$	-	\$	5,217.63
Town Hall	750.00	\$	750.00	\$	-	\$	-	\$	750.00
Fire Comm. Gift	213.74	\$	213.74	\$	-	\$	-	\$	213.74

**TOWN OF HOLLAND, MASSACHUSETTS
CAPITAL PROJECTS
FOR THE YEAR ENDED JUNE 30, 2019**

	Fund Balances June 30, 2019	Opening Balance	Rev	Exp	Balance/Entry
State Grants (Other):					
Chapter 90	-	\$ (50,954.77)	\$ 237,962.06	\$ 187,007.29	\$ -
Capital Projects:					
Stafford Rd Land	1,514.01	\$ 1,514.01	\$ -	\$ -	\$ 1,514.01
Fire Truck	(94,640.00)	\$ (170,000.00)	\$ 75,360.00	\$ -	\$ (94,640.00)
Dredging Feasibility Study	(84,182.25)	\$ (2,275.50)	\$ -	\$ 81,906.65	\$ (84,182.25)
Total Capital Projects	(177,308.24)	\$ (170,761.59)	\$ 75,360.00	\$ 81,906.65	\$ (177,308.24)

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF TRUST FUNDS AND AGENCY
FOR THE YEAR ENDED JUNE 30, 2019**

	Fund Balances June 30, 2019	Opening Balance	Rev	Exp	Balance/Entry
Trust Funds:					
NON EXPENDABLE TRUST					
Cemetery Perpetual Care	\$ 16,095.58	\$ 13,145.58	\$ 2,950.00	-	\$ 16,095.58
OTHER TRUST FUNDS					
Perpetual Care	7,723.68	7,567.54	156.14	-	7,723.68
Cemetery General Care	50,431.81	50,431.81	-	-	50,431.81
Kinney Library	1,776.53	1,771.97	4.56	-	1,776.53
School donation	3,083.39	3,074.19	9.20	-	3,083.39
Butterworth School	167,782.95	166,719.66	1,063.29	-	167,782.95
Butterworth Perpetual Care	1,229.04	894.57	334.47	-	1,229.04
School & Poor Fund	368,382.04	365,704.34	5,450.70	2,773.00	368,382.04
OPEB Trust	139,536.79	109,732.32	29,804.47	-	139,536.79
Agency Funds:					
Firearms Overlay-FID Licenses	3,435.00	3,235.00	8,100.00	7,900.00	3,435.00
Meals Tax	0.52	0.52	32.90	32.90	0.52
Town Clerk Reimb Account	(190.00)	(275.00)	1,013.00	928.00	(190.00)
Deputy Collector	40,578.67	30,032.67	47,906.00	37,360.00	40,578.67
Student Activities	33,879.10	22,821.21	35,644.01	24,586.12	33,879.10
Warrants Payable	-	-	-	-	-
BID DEPOSITS					
Highway	19,052.85	17,007.46	3,048.39	1,003.00	19,052.85
Total Trust Funds	852,797.95	791,863.84	135,517.13	74,583.02	852,797.95

BOARD OF ASSESSORS ANNUAL REPORT

The current board members are: Christian Petersen, Chairperson, Cynthia Poirier, assessor, and Diane Rhodes-Gregoire, clerk. JoAnne Higgins is the Principal Assessor. Theresa Therrien is the part time clerk.

The Board of Assessors wishes to commend Ms. Higgins for her professionalism in performing her duties as Principal Assessor and for her dedication to the people of Holland.

This year we completed the tri-annual recertification of values. This program was completed every three years until 2020, now the process will run on a five year cycle with the next recertification of values to be completed for Fiscal Year 2025.

As part of our analysis of 2018 sales we saw an increase in land and building values of an average of 4%. There continues to be a slight increase in sale prices and fewer foreclosures and short sales. As part of the valuation adjustment process adjustments were made to land and building tables. The Town maps have been edited to reflect any lot changes that happen during 2019, these changes are visible on the GIS link on the Assessors page on the town website. This coming year we will complete photo updates while doing building permit and cyclical inspections of improved properties.

The Fiscal Year 2020 Tax Rate is \$16.62 per thousand dollars of valuation. This is an eight cent decrease from FY19. The total taxable value of Holland is 343,643,658. This is an increase of 14,534,780 from last year. The tax levy is \$5,71,357.60. This is an increase of \$215,222.64. New Growth was certified by the Department of Revenue as 59,104, an increase from FY19 of 12,067.

The Assessor's page on the Town of Holland website contains many useful links for information on various taxes and links to the websites where property record information and plot or map information are available. There are also links to downloadable forms for motor vehicle, real estate, personal property abatement applications, exemption applications, change of address request forms and frequently asked questions. Please visit our page. Some of the websites listed include:

GIS mapping site at Cartographic Associates www.caionlinegis.com

Property information at www.vgsi.com/vision/Applications/ParcelData/MA/Home.aspx

The Hampden County Registry of Deeds www.hampdendeeds.com

The deadline for personal property or real estate abatement applications is always February 1st. Exemption applications are always due three months after the third quarter bills are mailed or April 1st. Motor Vehicle excise abatement applications can be filed up to three years after the due date.

Our office is open from Monday through Thursday from 9 a.m. till noon and from 1 p.m. Until 4 p.m. Occasionally the office may be closed for inspections, when possible inspection are done in the afternoon so it is wise to call ahead if you need to visit in the afternoon. The Board of Assessors meets on the second and fourth Tuesday evening of the month at 6:00 p.m.

Respectfully submitted,
Christian Petersen, Chairman
Cynthia Poirier
Diane Rhodes- Gregoire

Brimfield Ambulance Service, Inc.

34 Wales Road
Brimfield, Massachusetts 01010
Emergency 911

BRIMFIELD AMBULANCE ANNUAL PLANT SALE SATURDAY, MAY 9, 2020 ON THE BRIMFIELD TOWN COMMON

We greatly appreciate the support of Brimfield, Holland and Wales as Brimfield Ambulance Service moves forward serving our communities.

For emergency services to quickly find your home it is important to have your house number clearly visible from the street when approaching from either direction and is illuminated or reflective for nighttime visibility.

WHAT YOU CAN DO AFTER YOU DIAL 911

- Do not move the patient unless it is absolutely necessary.
- Stay calm and try not to get overly excited. Always consider the patient's emotional, as well as physical needs. Reassure the patient that help is on the way.
- Gather all medications that the patient may be taking along with emergency medical cards. This will help Emergency Medical Service (EMS) better determine the medical history of the patient.
- Move all furniture or obstacles out of the way so EMS has easy access to the patient.
- Keep track of times, for example when was the last time you spoke with the patient, how long has the medical condition existed, and how long has the person been unconscious.
- Give EMS a good description of the accident scene or medical condition of the patient.

The men and women who respond to a 9-1-1 calls in the towns of Brimfield, Holland or Wales are a skilled and knowledgeable group of Paramedics and Emergency Technicians. We thank them for their dedication and for being part of Brimfield Ambulance Service, Inc. without them our service would not exist.

Brimfield Ambulance Service, Inc. is a 501(c)(3) not for profit organization. We are a Licensed Paramedic Service supported in part by the towns of Brimfield, Holland, and Wales. It is also supported by payments from insurance companies, Medicare, and Medicaid for services rendered. We gratefully accept donations and memorial gifts at the address above. All donations are tax deductible.

ANNUAL REPORT OF THE BUILDING COMMISSIONER CALENDAR YEAR 2019

A total of 113 building permits was issued this year. There was one new housing units added and three demo/rebuilds this year. The total *construction cost* for new homes/rebuilds was \$992,164 and the total of all permits issued was \$2,847,846. Inspections completed - 164. The current building code is the 9th edition of the Massachusetts State Building Code and the Stretch Energy Code. The Ninth Edition consists of the 2015 International Code Council and the 2018 International Energy Conservation Code both with Mass Amendments.

The following is a detail of permits issued in 2019.

New Homes	1	Windows/Roofing/Siding	34
Res. Add/Alter	14	Woodstoves/Chimneys	12
Sheds/Barns	3	Commercial Add/Alter	1
Garages/Carports	4	Demolition Acc.Bldg.	1
Decks	3	Demo/Rebuild	3
Swimming Pools	0	Miscellaneous/ Other	30
Solar Panels	7		

The Building Commissioners financial report for Fiscal 2019 and the first six months of Fiscal 2020.

Department Accounts Fiscal '19'	
Inspector Salary	14,051.00
Expended	14,051.00
Clerk Salary	1,500.00
Expended	559.14
Balance	940.86

Revolving Account	
Beginning Balance	1,500.00
Permit Fees Collected	20,743.00
Inspection Services	8,297.20
Expenses	239.98
Balance	13,705.82

1 st Six Months Fiscal '20'	
Department Accounts	
Inspector Salary	14,474.00
Expended	7,237.02
Clerk Salary	1,545.00
Expended	188.04
Balance	8,593.94

Revolving Account	
Beginning Balance	1,500.00
Permit Fees Collected	7,343.00
Inspection Services	2,937.20
Expenses	191.03
Balance	5,714.77

Building Commissioner hours: Monday morning 10:00 to 12:00 Noon & Tuesday evening 7:30 – 9:00 PM (Closed 5th Tuesday). Inspections will be made Monday – Friday. Building permit applications with attached required documents can be submitted to the Town Hall Monday through Thursday. Permit applications and other forms are available during regularly scheduled Town Hall hours.

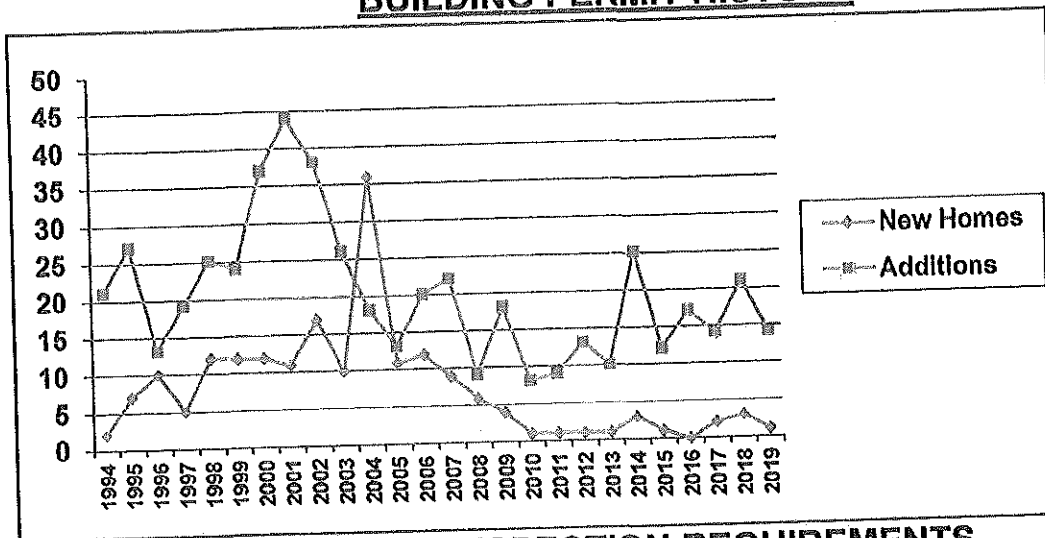
For information: <http://town.holland.state.ma> or Call 413-245-7108 ext. 113.

For inspections: 413-245-7108 ext. 113 To send a Fax: 413-245-7037

ANNUAL REPORT OF THE BUILDING COMMISSIONER

(Continued)

BUILDING PERMIT HISTORY



BUILDING INSPECTION REQUIREMENTS

How and when are inspections made?

780 CMR (9th Edition) Section 110.3 Required Inspections;
"..... The building official shall inform the applicant of the required points of inspection at the time of permit issuance..."

Minimum inspections needed

Foundations: when foundation completed, perimeter drains installed and damp-proofed. Ready for backfill.

Frame: frame and sheathing completed, rough plumbing and electrical completed and inspected. Ready for insulation.

Insulation: Note – Holland is a Stretch Code community - Insulation completed and vapor barrier in place. (blown in ceilings and basement ceiling may be inspected at final) Final HERS Rater report required.

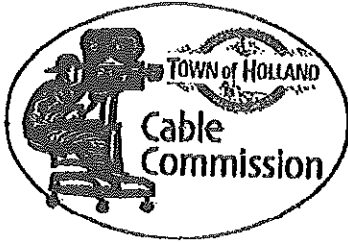
Final: Job completed, all required signatures obtained on permit card. Ready to move in.

Certificate of Use/Occupancy or Completion: Return signed permit card to the Building Commissioner for issuance of certificate. *All permits issued for new structures require a Certificate of Use/Occupancy BEFORE the structure may be used or occupied. All others require a Certificate of Completion.*

Note: The building inspector must be notified 24 hours prior to the time the inspection is needed. All requests for inspections must be made to the inspection number (413-245-7108 ext.113). All requests for inspections received on Saturday, Sunday, Holidays or after 4PM Monday - Friday will be considered received the following business day. Most inspections will be completed within 3 to 5 business days from when inspection is needed.

Respectfully submitted,

Jack Keough
Building Commissioner




Holland Cable Commission
27 Sturbridge Road
Holland, MA 01521
413-245-7101

The Holland Cable Committee is here to provide the community with all cable access operations in the town. This year we lost Tristian Braun, our main lead on the Cable Commission and had found a promising start to our new commission. Our new Cable Commission did not have enough training or guidance in order to learn our software and equipment.

The Select Board Office had put in extra time and effort to find the right individuals who were ready to face our challenging Commission. We absolutely did! We have Allen Johnson, Tim Hagen and Simone LaPlante on our team. The committee has been diligently working in the Cable Commission Office learning as much as possible and is doing all they can to get our cameras and equipment operational. We are thankful for our bright, new Cable Commission stepping in and making a complete difference.

We are looking forward to new ways of viewing Town Meetings and more.


Sincerely, Allen Johnson
Holland Cable Commission



We have Senior Programming, Evening Programming and Events for Families.

2020 Annual Town Report

In the past year the Community Center helped to make the Town of Holland officially “Age Friendly”, as well as “Dementia Friendly”, and we continue to work towards making the town Veteran Friendly. This means that moving forward we look at all future projects through new lenses to make everyone feel included in topics like Transportation, Housing, Civic Duty, Outdoor Public Spaces and more. Examples of what we have done at the Center include reader glasses, in case someone forgets theirs, hearing headphone and microphone sets to help those with limited hearing be part of conversations/presentations, continued support for Affordable Housing, and finding ways to make transportation available for appointments as well as social outings. Little things that make a big difference in the quality of life at any age. Our commitment to helping those with Dementia continues with 4 anticipated workshops this year.

At this time, I would like to thank Brock Jenkins, and welcome Rose Alicea. In January of 2019 we started an in-house meal program with our Kitchen Manager at the time, Chef, Brock Jenkins. I would like to publicly thank him for the push we needed to start our meal program 6 months earlier than anticipated. He brought a unique approach to our meals. He was able to make delicious, restaurant quality meals on a \$3 per meal budget. If it weren't for his knowledge, I'm not sure we would have made it through 2019. Brock moved on from the Center and we are grateful for everything he taught us. At the end of 2019 we hired Rose Alicea as our new Kitchen Manager. She brings more of a “mom-style” but still delicious and affordable meal experience. We have been lucky to have them both at our Center.

The MySeniorCenter computerized software continues to be a huge asset to the Center. We can easily maintain records, also, it is a tremendous help during snowstorms, voting and any classes that need to be canceled or postponed using their Robo call system.

Our logo is a tree with roots stretching out. It is symbolic of the roots we have in our community reaching out to residents, as well as departments & committees in town. Throughout the year we have worked with the Senior Housing Committee, the Council on Aging, the Friends of the Holland Community Center, the Elementary School, the Police Department, the Fire Department, highway department, library, animal control, Opacum, HRA, Stop Abuse Today, Outreach and the Recreation Department. Many have held events and meetings at the Center.

Worked with the Culture Grant Committee to allow more programs at the Center.

Received grants from the MCOA

Activities included: An in house meal program, Kayaking, Trailblazers, the Veterans Voice, a Vietnam Welcome Home Pinning, Garden Club, Movies, Lunches, Pitch, Texas Hold Em, Blood Drives, Health Presentations, Culinary Classes, Crafts, Theater Trips, Art Presentations, Massages, Volunteer Appreciation Ice Cream Social, and an in house meal program

Annual events included: The Harvest Dance, the Zucchini Festival & Antique Car Show, Blood Drives, Tea Party, Cookie Swap & Toys for Tots, Senior Health Fair, Craft Fair, Rabies Shot Clinic, and the Police Cookout.

Respectfully Submitted,
Brenda Palmer, Director

Physical Address: 40 Brimfield Rd, Holland, MA, 01521

Mailing Address: 27 Sturbridge Rd, Holland, MA 01521

Phone: (413) 245-3163

Hours:

Monday 10 am – 8 pm

Tuesday 10 am – 5 pm

Wednesday 10 am – 7 pm

Thursday 10 am – 7 pm

We RENT the Center for family events, conferences and more

Online at: <http://town.holland.state.ma/CommunityCenter>

Email: CommunityCenter@HollandMA.org

On Facebook @ Holland Community Center, Holland, MA, as well as Twitter, Instagram & Pinterest

2019 ANNUAL REPORT

HOLLAND CONSERVATION COMMISSION

conservation@hollandma.org 413-245-7108 x-114

The Town of Holland Conservation Commission (HCC) works closely with the Massachusetts Department of Environmental Protection (Mass DEP) to administer and maintain compliance with the Massachusetts Wetland Protection Act (M.G.L. Chapter 131, Section 40), associated regulations (310 CMR 10.0), and local policies. General Law requires that the Conservation Commission be contacted to review any projects being proposed which are:

- within 100 feet of any lake, pond, marsh, creek, stream, brook, vernal pool or bank at the normal high water mark, and/or,
- within the 200 foot corridor on either side of a perennial stream

Regulations mandate that no one may remove, fill, dredge or alter a wetland resource area or buffer zone without a permit from their local Conservation Commission. The HCC urges residents planning a project to contact us by email or phone. Residents are always welcome to attend one of our meetings to discuss project details. HCC meetings begin at 6:30 pm on the 2nd and 4th Tuesday of the month. The commissioners want to help town residents successfully complete their projects in an environmentally sensitive manner.

Implementation of the Tree Cutting Policy, adopted by the HCC at the end of 2018, has served to expedite requests for tree removals. When trees are cut down, residents are being encouraged to replace them with native shrubs or trees. Tree Removal Applications can be obtained at the Town Hall, or the HCC website and submitted by mail or email to the HCC. (https://town.holland.ma.us/sites/hollandma/files/uploads/tree_removal_application_updated_2_26_2019.pdf)

In 2019, the Commission acted on 20 Tree Removal Applications, 9 Requests for Determination (RDA), 11 Notices of Intent (NOI), 4 Certificates of Compliance (COC), and 3 Enforcement Orders. The permitting process for RDAs and NOIs involves a minimum of two public meetings or hearings for each application, and often several site visits depending on the permitted project. Each Tree Removal Application also requires a site visit by two or more Commissioners.

Commissioners continue to work diligently to monitor and review NOIs in order to make sure that they have been recorded at the Registry of Deeds, and that Certificates of Compliance are issued when projects are completed. Members keep current with evolving regulations and technological advances by attending educational workshops sponsored by the Massachusetts Association of Conservation Commissions. In addition to time spent serving on the HCC, some of our members actively represent the HCC on other town committees. Marcia Beal represents the HCC on the Open Space Committee and Kaitlin Laabs on the Lake Oversight Committee.

This year, the HCC had the pleasure of welcoming Dawn Kamay as a new member. With the resignation of Andy Harhay at the end of December 2019, the Commission is actively seeking one more member. Jessica Chaffee was elected to serve as the Chairperson, Kaitlin Laabs as Vice Chairperson,

and Kathy McKenna as Secretary beginning in January 2020. The clerical support provided by Ginger Buteau, HCCs part-time clerk, is critical to assuring that all the legal notices and paperwork get completed in a timely manner.

The HCC continues to work hard to preserve and protect Holland's wetlands. However, the cooperation and support of the entire community is necessary in order to safeguard Holland's environment for the enjoyment of future generations.

Respectfully submitted,

Jessica Chaffee, Chairperson
Kaitlin Laabs, Vice Chairperson
Kathy McKenna, Secretary
Marcia Beal, Member
Samuel Spratlin, Member
Dawn Kamay, Member
Ginger Buteau, Commission Clerk

Council On Aging
Annual Town Report – Calendar Year 2019

The mission of the Holland Council on Aging is to support the overall well-being of aging adults. We encourage them to share their wisdom & talents, participate in the community, and choose how they live as they age. Holland has more than 500 residents who are 60 and over; our goal is to keep them active, involved, and healthy. We bring in speakers, activities and programs that are physically and intellectually informative, thought-provoking, nurturing and entertaining.

We receive funding and other resources from Greater Springfield Senior Services, Inc. whose mission is to help seniors "age in place" – that is, to provide the services and support necessary to help our aging population remain healthy and comfortable in their homes for as long as they wish. That means providing access to fuel assistance, personal care and homemaker services, transportation if they cannot drive, health insurance information and special services for those who are sight or hearing impaired. We link with other agencies and service providers if necessary resources are not available in town. The Outreach Office is located on the first floor of Town Hall and there seniors can find help or referrals to various services.

We want to congratulate Brenda Palmer, the Community Center Director for making Holland an official Age Friendly and Dementia Friendly town and hosting discussion groups on how to help make other towns also age and dementia friendly.

Deb O'Connor, the Activities Coordinator for the Center, has brought in many wonderful activities and events to the center.

We want to welcome Rose Alicea, the new Kitchen Manager for the Center, and thank her for the delicious and creative meals. Having our food made in house also allows us to offer "take out" food to Seniors.

To keep the senior community informed, the COA continues to publish "The Holland Sunrise Times", a monthly newsletter of up-to-date scheduled events, menus and activities.

Information can also be found on Facebook, by following Holland Community Center, Holland, MA and Holland, MA Outreach.

Everyone is welcome to participate in our regular programs, including dine-in or take-out hot lunches on Mondays and Wednesdays. Several Exercise Classes include Yoga, Tai Chi, Belly Dancing and Mixing It Up. We also have movies, book club, Mah Jongg, cribbage, stained glass, crafts and parties, at which we often have live music. Your suggestions for new activities are always welcome; if you can lead a class, you are welcome to share your talents.

This year the center hosted their third annual health fair, a tea with a special guest, the Zucchini Festival, and special holiday meals.

The Council on Aging is grateful to everyone for their generous donations and cooperation. We would especially like to thank the members of Friends of Community Center for their continued support and the Department of Elder Affairs for program funding. Country Bank has also been a generous supporter of the seniors.

If we do not have your name, address or telephone number and you have not been contacted, please call the Jennifer Mott, Outreach Worker at 245-7108 x 115, so we can add your name to the list of seniors!

The COA meets on the second Tuesday of every month at 10:15 AM, at "The Center". Let us know how we can provide services and programs of interest to our growing senior population.

Linda Racine, Chairperson

John Senseman, Vice Chairperson

Susanne Hilbert, Secretary

Robin Wilson, Treasurer

Allan Percy, Karen Horton, Members at Large

Cindi Harris, Alternate Member

Submitted June 15, 2020



Annual Report of the Finance Board for Calendar Year 2019

Finance Board Role and Responsibilities

MGL Chapter 39, Section 16 requires that Towns shall, by by-law, appoint an Appropriations, Advisory, or Finance committee to make recommendations to the Town and to present a budget at the Annual Town Meeting.

Holland's Finance Board was authorized by Town By-Law Section 2.3, which states that the Finance Board is to have five members, appointed by the Moderator, who are legal voters of the Town. The By-Law goes on to charge the Finance Board with the responsibility to consider and make recommendations to the Town on all department budget requests, transfer requests, and financial warrant articles. These recommendations are to be based on what the Finance Board deems to be in the best interest of the Town and its citizens. And, the Finance Board is required to develop and present a balanced budget to the Annual Town Meeting for the consideration of the voters.

The Finance Board also manages the Reserve Fund, which is used for small, unforeseen expenses, and the Finance Board reviews and approves budget transfer requests.

As an independent body, the Finance Board provides voters with recommendations that are objective, non-political, and in the best "financially responsible" interests of the Town. To assist the Finance Board in its deliberations, the Finance Board considers recommendations of the Massachusetts Department of Revenue (DOR) and the Pioneer Valley Planning Commission.

Members of the Finance Board are volunteers who do not receive any compensation for their service.

Town Meeting (Voters') Role and Responsibilities

Town Meeting is the legislative body of the Town and has three primary functions:

- Raise and appropriate funds
- Enact by-laws, and
- Accept state statutes

The Moderator presides over Town Meeting and legal voters of the Town who are present at Town Meeting are the legislators.

Town Meeting voters ultimately decide what our tax dollars will be used for. It is the voters at Town Meeting, and not the Board of Selectmen, nor the Finance Board, and nor the Moderator who make these decisions.

Use of "Free Cash"

Free Cash generally includes:

- Surplus revenue – revenue collected in excess of estimated revenue
- Budget turn backs – unexpended appropriations
- Prior year's Free Cash – previously certified free cash not appropriated or expended
- Outstand property taxes – taxes collected from prior years

Free cash is unrestricted and available for appropriation. An ample free cash balance provides Towns with financial flexibility. Town Meeting may appropriate from free cash to meet unexpected expenses or to fund a needed capital expenditure without incurring debt.

The Department of Revenue recommends that these funds be used for stabilization accounts and one-time expenditures, and **not** to supplement the Town's operating budget.

The amount of 'free cash' can vary significantly from year-to-year.

2nd Half of FY 2019 (1/1/2019 to 6/30/2019)

- The FY 2019 operating budget was \$7,019,271 which represents a 4.55% increase over FY 2018.
- In FY 2019, the Department of Revenue certified that the Town of Holland had \$189,949 available free cash. This is how Town Meeting voted to allocate FY 2019 free cash:

• Snow and Ice Expense	\$36,108
• Snow and Ice Wages	3,268
• Vision software upgrade	10,000
• Computers for Town Hall	30,000
• Zero turn mower	14,000
• Off-duty Police Details	18,000
• Pay down 2017 Fire Truck Loan	<u>78,573</u>
	<u>\$189,949</u>

1st Half of FY 2020 (7/1/2019 to 12/31/2019)

- The FY 2020 operating budget was \$7,252,060 which represents a 3.3% increase over FY 2019. Notable changes from FY 2019 include:
 - The Elementary School Expense increased 6.4% to \$2,676,814 and the Tantasqua Regional School Expense decreased 2.3% to \$1,606,557.
 - Employee Benefits (health insurance, unemployment insurance, retirement assessment, etc.) increased 7.6% to \$862,989.
- In FY 2020, the Department of Revenue certified that the Town of Holland had \$371,826 available free cash. This is how Town Meeting voted to allocate FY 2019 free cash:

• Fuel Management System	\$14,000
• AC Compressor for Town Hall	15,000
• Snow and Ice Expense	14,925
• Snow and Ice Wages	4,813
• Community Center Storage	10,000
• Tree Removal	95,448
• Grant Writer	20,000

• Library Expenses	4,000
• Updates to By-Laws	2,000
• Pay down Dredging Study Loan	37,000
• Pay off 2017 Fire Truck Loan	94,640
• Repairs to Sandy Beach Road	<u>60,000</u>
	<u>\$371,826</u>

FY 2021 Budget Planning (7/1/2020 to 6/30/2021)

For FY 2021, the Department of Revenue certified that the Town of Holland has \$420,191 available free cash. Some, or all, of this free cash will be used to fund articles at Town Meeting in May 2020.

- Continued conservative spending decisions and pro-active measures will allow for financial stability for the foreseeable future.
- A concern the Finance Board raised last year had to do with the amount of uncollected taxes. We are very happy to report that this issue was resolved, and we commend the Collector for a fine job in addressing this issue.
- Another concern the Finance Board raised several years ago had to do with the deficit in the Off-duty Police details expense. This issue has been resolved and we commend the Police Chief for his leadership in resolving the issue.

As of the writing of this report in early February 2020, the Finance Board is in the beginning stages of the FY 2021 budgeting process and Town Department Heads are formulating their FY 2021 budget requests. As the Finance Board receives these requests and meets with Department Heads to review, discuss, and understand them, we will develop a picture of the "expense" side of the equation. Then, when the Town receives final State Aid figures from the Legislature and the Governor, we will be able to combine those with the tax revenue figures to finalize the "revenue" side of the equation. These combined with our continued need to fund Stabilization accounts and the Reserve Fund will provide all the information to allow the Finance Board to develop the required balanced budget recommendation to present to the voters at Town Meeting.

The Finance Board wishes to acknowledge the support, assistance, and understanding we have historically received from the voters, the Department Heads, the Assessor, the Treasurer, the Accountant, the Board of Selectmen, and the Moderator as we navigate the annual budget process.

Clelland Johnson

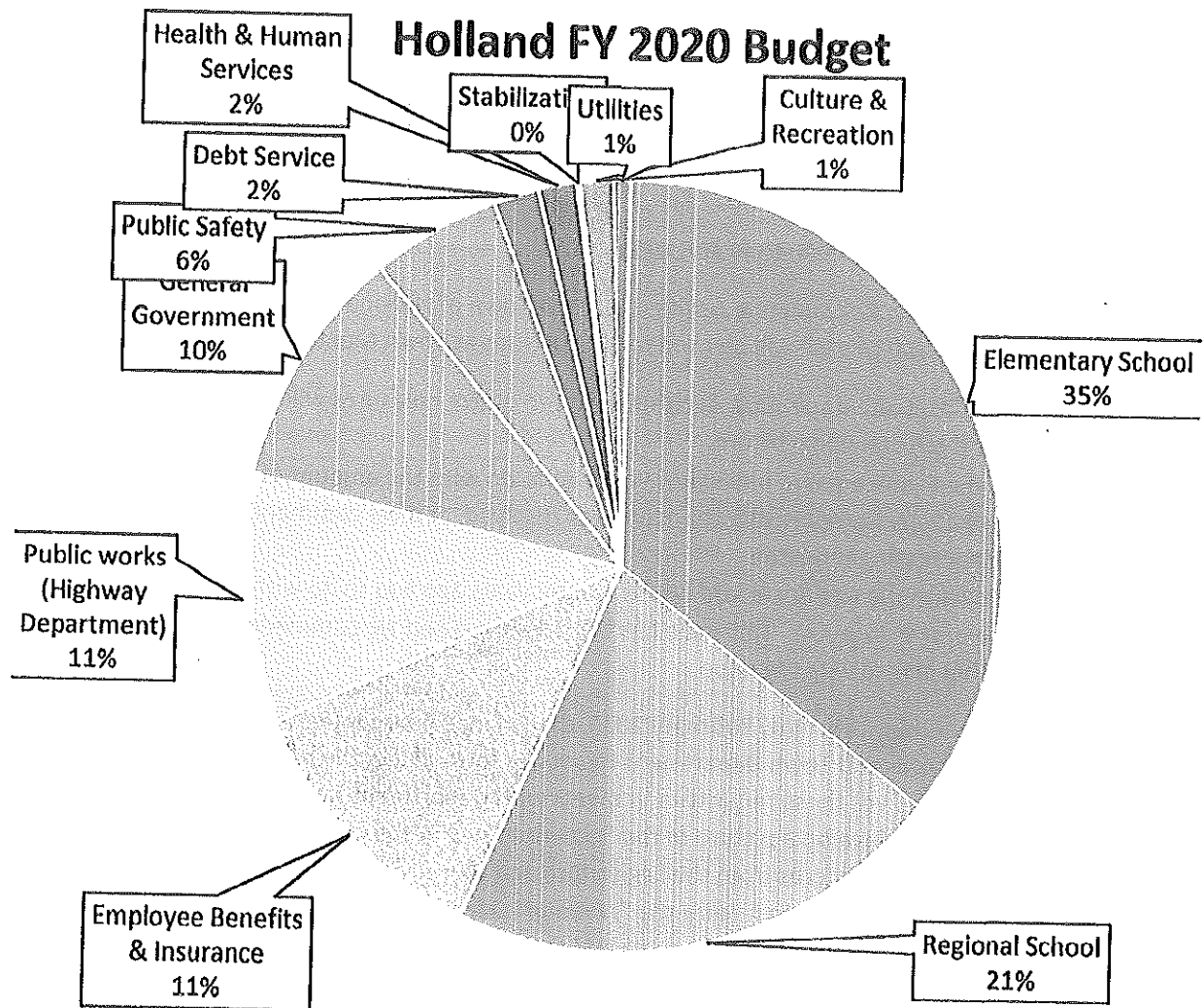
Joe Yiznitsky

Stacey Stout

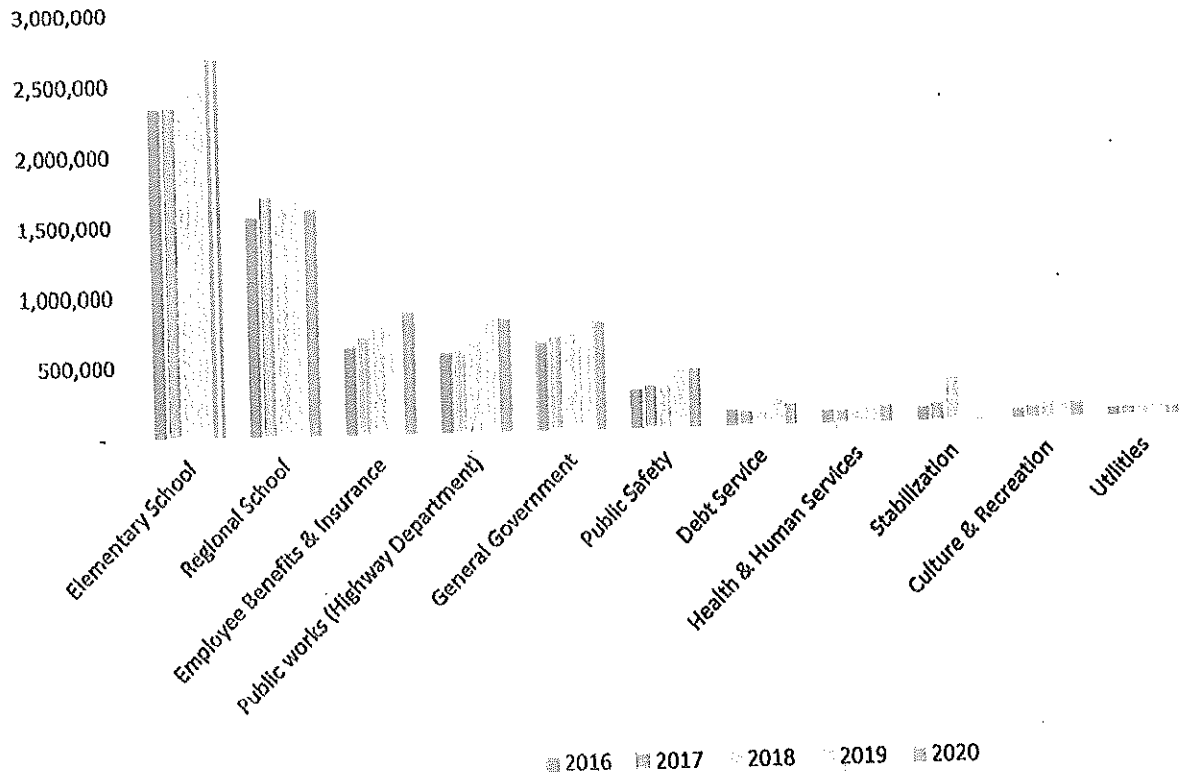
Andy Harhay

Sharon Ashleigh

Below are two charts. The first one, a pie chart, shows the budgets by Town department. The second, a bar chart, shows how the departmental budgets have changed over time.



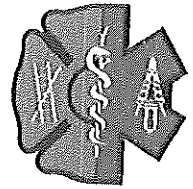
Budget Areas FY 2016 - FY 2020





HOLLAND FIRE DEPARTMENT

7 STURBRIDGE ROAD, HOLLAND, MA 01521
TEL: (413) 245-9733 * FAX (413) 245-4483



JAMES J. GAGNE
CHIEF OF THE DEPARTMENT

Greetings,

I would again like to thank all of the residents of the Town of Holland for their continued confidence and support of your Fire Department. We have continued to build our relationships with the community by assisting, volunteering or participating in many of the events that take place throughout the year and will continue to do so and stay an active part of our community.

We constantly strive to improve on our skills and training so we can provide the best possible service to the residents and businesses of Holland. As part of our dedication to training and skill building, we continue to build relationships with our neighboring communities by participating in joint department trainings. These types of trainings are greatly valued by our members because of the hands-on information and years of knowledge passed on by the members of our mutual aid departments.

We strive to keep the lines of communication open between the public and the Fire Department. We currently have the following general office hours: Mondays and Wednesdays from 10:00 am until Noon and Fridays from 10:00 am until 2:00 pm. Burning Permits will only be sold during general office hours and weekends from 10:00 am until Noon between January 15th and May 1st. You can still activate your burning permits (burn) on days there is no one at the Fire Station by calling out Dispatch Center at (508) 867-1066 or going online to WWW.C8BURNPERMITS.COM and clicking on HOLLAND in the list of towns. You can always leave a NON-EMERGENCY message on our Voicemail system by calling 413-245-9733. If you need to speak with someone in a timely manner (less than 24/48 hours), please call our Dispatch Center at 413-245-7222 or 508-867-1170 and they will have a Fire Officer contact you in a timely manner. **To report a fire or any Emergency of ANY kind please dial 911.**

The status of equipment is as follows: Engine 1 has been placed Out of Service permanently due to age and cost of repairs to bring the apparatus to NFPA standards (we are currently looking into options to replace this apparatus), Engine 2 is in service and functioning with regular maintenance and repairs (this Front-Line Pumper will need to be replaced in the very near future), Car 1, Engine 3 (Heavy Rescue), Tanker, Forestry, Squad, Marine 1 and the ATV are all in service and continue to function well.

I would like to thank all of the Firefighters and their families for their selfless dedication to our mission of the protection of life and property in the Town of Holland.

Respectfully submitted,

James J. Gagne
Chief of the Department

FIRE REPORT*

<u>TYPE</u>	<u>SITUATION</u>	<u>COUNT</u>
111	Building Fire	1
114	Chimney or flue fire, confined to chimney	2
121	Fire in mobile home / fixed residence	1
134	Water vehicle fire	1
142	Brush or brush-grass mixture fire	1
161	Outside storage fire	1
321	EMS call, excluding vehicle accident w/injury	97
322	Motor vehicle accident with injuries	4
324	Motor vehicle accident with no injuries	7
412	Gas leak (natural gas or LPG)	2
413	Oil or other combustible liquid spill	1
424	Carbon monoxide incident	1
440	Electrical wiring/equipment problem	1
444	Power line down	4
461	Building/Structure weakened or collapsed	2
520	Water problem, other	1
531	Smoke or odor removal	1
550	Public service assistance, other	1
561	Unauthorized burning	9
600	Good Intent call, other	1
611	Dispatched & cancelled en-route	4
622	No incident found on arrival	1
700	False alarm or false call	1
733	Smoke detector activation due to malfunction	2
736	CO detector activation due to malfunction	1
743	Smoke detector activation, no fire	2
745	Alarm system activation -- no fire	1
746	Carbon Monoxide detector activation, no CO	2

Total Incident Count: 153

* All types of calls categorized by the National Incident Fire Reporting System (NFIRS version 5) and the Massachusetts Fire Incident Reporting System (MFIRS). This system is standardized throughout the United States.

FIRE PREVENTION REPORT

Camp Fire Permits - 2
 Commercial Inspections - 4
 Hot Works Permit - 1
 Oil Tank /above ground - 3
 Open Burning Permits - 83
 Black Powder Storage Permit - 1
 Fire Works Permit - 0

Water heater - 1
 Smoke Detector/CO Inspections - 70
 Furnace (only) Inspections - 9
 Propane Tank Installations - 29
 Agricultural Burning Permit - 0
 Request for Fire Reports - 7
 Transfer Tank Inspections - 1

Holland Fire Department MGL 53E 1/2 Revolving Account Financial Report

Account Activities Fiscal 2019

Beginning Balance	\$0.00
Inspection and Permit Fees Collected	\$4,775.00
Fire Inspector Wages	\$1,997.50

Carryover \$185.45

Account Activities 1st Six Months Fiscal 2020

Beginning Balance	\$254.00
Inspection and Permit Fees Collected	\$1,270.00
Fire Inspector Wages	\$2,400.00

Balance as of December 31, 2019 \$1,585.45

Town Grant Writer Report January 2020 – June 2020

Grants Applied For:

MA Community Compact Best Practices Grants (2) – prepared and submitted two proposals; Codified Bylaws Proposal awarded \$11,190 2/25/20 and Budgeting Program Proposal awarded \$6,450 2/25/20

MA Culvert Replacement Grant – prepared and submitted proposal to cover data collection, engineering, and permitting to replace culvert at state boat ramp across from Leno Rd; grant request of \$31,930 submitted 5/4/20 (Pending)

AARP Community Challenge Grants (2) - prepared and submitted two proposals for AARP Community Challenge Grants; an \$11,500 proposal for improving the grounds/facilities at the Community Center and a \$4,000 proposal to purchase a refrigerator and freezer for the Community Center (Pending)

MA 319 Non-Point Source Pollution Grant – prepared and submitted proposal for \$256,871 to cover engineering and site work for Mountain Road and Sandy Beach Road storm water improvements on 6/4/20

Grant Totals:

Total Grants Submitted January – June 2020 (6) for \$321,941

Total Grants Received (2) - \$17,640; and Total Grants Pending (4) - \$304,301

Grants Reviewed:

Cops Hiring Program (CHP) Grant – RFP intended to fund additional police officer for three years; town pays 25% of personnel costs and federal grant covers 75% of costs; due date of 3/11/20; reviewed RFP and it was decided not to pursue

Assistance for Firefighters Grant (AFG) – RFP intended to fund fire truck or personal protective equipment; town pays 5% of costs and federal grant covers 95% of costs; due date of 3/13/20; reviewed RFP and it was decided not to pursue

Supplemental AFG Grant - Intended to fund only personal protective equipment; reviewed RFP and it was decided not to pursue

Open Space & Recreation Planning Grant – RFP intended to fund costs towards the planning and development of an OSRP for Holland; up to \$10,000; reviewed RFP and it was decided not to pursue

MEMA Grant – intended to support emergency management activities in Holland; it was decided not to pursue

USDA Community Facilities Grant – RFP to be used for a wide range of community needs, including a Police vehicle, for rural communities; current formula would entitle Holland to a grant of only 15% of vehicle cost

Pedestrian & Bike Safety Grant – RFP intended to provide up to \$6,000 of police costs to monitor areas in town in order to improve safety for pedestrians and bicycle riders; it was decided not to pursue

Rural Community Transportation Grant – RFP intended to support transportation needs of rural community centers up to \$30,000; due date of 4/8/20; reviewed RFP, decided not to pursue

MA Department of Energy Resources grant – reviewed with Town Administrator and DOER Representative, decided to prepare DOER grant submission focused on Town Hall HVAC system in April 2021

MAPC COVID-19 Taxi-Livery Grant – reviewed RFP; it was decided not to pursue

MA PARC Grant - Researched recreation grants upon request from Holland Recreation Committee, and reviewed MA PARC grant RFP that's due in July 2020; shared with SB and Holland Recreation Committee. Decision to pursue this opportunity is still pending.

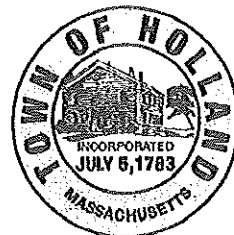
MA Coronavirus Relief Fund Grant & FEMA COVID-19 Grant – both applications to be developed pending further investigation

MA Municipal Vulnerability Program (MVP) Grant – reviewed RFP and proposal for planning grant is under development; due 8/27/20

Massworks 2020/STRAP Grant - RFP is pending as of 6/8/20

Board of Health
27 Sturbridge Road
Holland, MA 01521

Town of Holland Massachusetts



The Holland Board of Health would like to acknowledge the contributions of former members Robert Dymon and Valerie Lundin. Valerie left the board a little over a year ago and has been greatly missed. She worked diligently to organized many of the files, documents and plans. Bob has been a member of the Board on multiple occasions over the last thirty years. He graciously gave of his time yet again when it was needed and has done an excellent job.

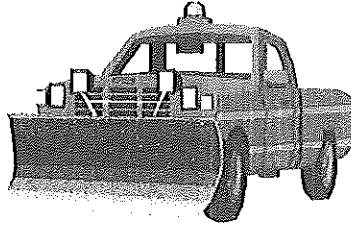
After Valerie resigned, Charles Furst joined the Board of Health with Bob and I. He's done a wonderful job. This year Mr. Kyle Merolla also joined the Board of Health. Kyle is a veteran with a great deal of experience in healthcare. He is currently working with the Veterans Administration on the COVID-19 pandemic response.

This should be the final year of the Board of Health software implementation. We will begin entering all the stored information into the database during the last quarter of the year. Most of the Board's time is spent reviewing septic and well plans or issuing permits, and that has been the bulk of our work during the year. This system will give us the ability to monitor our septic and well plans and streamline the processes of review and issuing permits. Additionally, it will give us the ability to help Holland residents who have special needs receive any additional consideration they might require. The current pandemic has highlighted another use for the system: the ability to easily mail or email information to this group will be extremely helpful.

We on the Board of Health look forward to 2020 and the gradual and safe reopening of the country as we continue to respond to the COVID-19 pandemic. I would like to reemphasize to everyone the importance of following the Governor's orders and the Commonwealth's guidelines for reopening, and please stay safe.

Respectfully Submitted,

David C. Kowalski
Board of Health Chairperson



ANNUAL REPORT OF THE HOLLAND HIGHWAY DEPARTMENT
PHONE 413-245-3276

2019 was another busy year for the highway department. We accomplished all of the annual maintenance tasks like: cleaning catch basins and monitoring water collection areas, we applied cold patch to the potholes wherever needed, we had roadside mowing done, trimmed larger trees where visibility was an issue, street sweeping, road sign replacement where needed, grading of the dirt roads, line painting and answered numerous citizen requests for small road repairs near driveways.

After 12 years of plan review and resubmitting plans to MASS DOT, the Brimfield Road reclamation and repaving project Phase 1 was in full swing this fall, this was a TIP Grant awarded through the Pioneer Valley Planning Commission for 2.3 million dollars. The work included removing many large trees, new culverts, catch basins and other drainage structures, guard rails, pavement and signage were installed, the 1.3 miles was paved with the base coat and a top coat of asphalt will be applied in the spring. We would like to thank the residents of this road and others who use the road daily for their cooperation and patience during construction.

The highway crew made improvements to Leno Road by widening and improving drainage as well as repaving the road.

The smaller Mashapaug Road culvert between White Road and Forest Drive was replaced with a concrete culvert.

Temporary repairs were made to Mountain, Sandy Beach Roads and Sandy Beach Extension. This was done in advance of a larger project to be submitted for Town Meeting approval. Funding for engineering of drainage and repairs to Sandy Beach Road area was received at the May 2019 Annual Town Meeting and the engineering company has been surveying and designing for improvements which will be presented to Town meeting voters in the near future.

We have begun removing dangerous trees with the help of National Grid where the trees are in the utility company right of way. Tree removal funding was partially restored at 95,448. Trees were removed on Mashapaug, Wales, North Wales, Sturbridge and Stafford Roads with these funds. Dangerous trees in other

areas were removed with General Highway funds, unfortunately there are still many dangerous trees on Town land.

We wish to thank our highway men, full time and part timers for their dedication to the Town, and to the Townspeople for their support of the highway budget at town meeting and appreciation. We couldn't do it without you.

Respectfully submitted,

Brian J. Johnson
Highway Surveyor



Lake Oversight Committee (LOC) 2019

The Lake Oversight Committee (LOC) is an advisory committee reporting directly to the Select Board. We are comprised of representatives of the Board of Selectmen, Planning Board, Conservation Commission, Friends of the Hamilton Reservoir Association (FHRA) and ad hoc members. Our mission is to facilitate lake and watershed maintenance, safety and preservation by:

- Working with other town boards, committees and departments on matters that affect Hamilton Reservoir;
- Liaising with the FHRA;
- Acting as a resource to town residents for lake-related issues and questions;
- Maintaining relationships with other lake-related governmental entities;
- Interacting with lake-related consultants and vendors;
- Identifying lake and watershed needs, exploring sources of project funding and the related application processes; and
- Monitoring lake-related commitments made by the town.

The LOC works to identify and find solutions for existing problems and future needs to ensure that Hamilton Reservoir continues to be an asset to be enjoyed by present and future generations. Over this past year (and continuing into 2020) these activities have included:

- **Causeway/Culvert Repair:** We have begun working with National Grid to address utility pole issues on the causeway that present safety concerns for those that are walking and fishing on stretch of road. National Grid agreed to perform an Engineering study at no cost to the Town. The Town would be responsible for Implementation. With the long-term objective of implementing structural and aesthetic improvements to the causeway, and the understanding that the Causeway could become is a major landscaping/architectural focal point in the community, we will be exploring potential grant sources that may be available to the town in order to fund a comprehensive renovation project.

- **Draw Down:** The LOC has drafted comprehensive draw-down procedures. These revised procedures will improve coordination and communication with the residents and provide a clear timeline for people planning lake-front maintenance activity as well as notifying those concerned about the draw-down impact on well water. These procedures will be put into practice beginning this year (2020).
- **Spillway/Dam:** According to the MA Department of Conservation and Recreation, the spillway requires specific ongoing maintenance. Based on the next required inspection scheduled for this year, we will be working with various community stake-holders in order to implement any recommendations or requirements that this inspection may call for.
- **Request for Proposal (RFP) (Feasibility Study) for Dredging:** Has been completed and a preliminary review was presented to FHRA and the Select Board. We are currently working with the town Grant Writer to identify potential funding sources for this project.
- **Invasive Weed (Fan Wort):** Discovered in the lake by Solitude (7/19/17) was eradicate again in 2019, two divers hand-pulled the weed and disposal of it. Milfoil and the other weeds will be treated in June 2020 and in the fall 2020 if needed.
- **Storm Water Management:** The LOC is currently working with the Grant Writer to finalize an application through a grant program that is authorized under Section 319 of the federal Clean Water Act.
- * **Weed Treatment-**We are currently in the RFP process of negotiating a contract for the necessary annual weed treatments needed in order to maintain the lake as an open water resource. The final contract will be negotiated with the objective of maximizing the service that the contractor will provide to the town at reasonable cost.
- **Lake Patrol/Lake By-Laws:** We are in the process of reviewing Lake and Dock By-Laws, with the objective of making recommendation for amendments to these by-laws that will provide greater protection for those engaged in activity on the lake. We continue to work with the Police Department regarding the Lake Patrol schedule in order to assure police coverage that will maximize resources and better ensure enforcement of the lake by-laws.
- **Wash-off Station:** consideration of putting into place a wash-off station at the public boat launch.

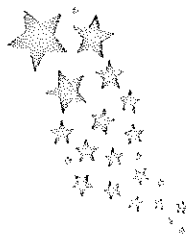
The Reservoir is constantly changing due to storm events, other nearby lake drawdowns, environmental issues and other factors. We continue to work with other town boards and departments to address these changes.

Currently, the LOC meets In Community Room at Town Hall on the first and third Tuesday of every month at the Town Hall at 6:30 pm directly after the Select Board meeting. The public is welcome. Please consider joining the Committee and/or visiting one or more of our meetings.

Board members include:

Larry Mandell, Chair, Select Board.
 Sam Spratlin, Conservation Commission
 Al Johnson, Planning Board
 Lynn Johnson, Ad hoc, FHRA

Dori-Ann Ference, Co-Chair, Ad hoc
 Christine McCooe, Ad hoc
 Marcia Lee, Ad hoc



Holland Public Library

2019 Annual Report



The library continued to be a center of activity in the community, showing an increase in all areas of usage, while providing opportunities for educational and cultural enrichment to all.

Most notable areas of growth included a significant increase in the number of items circulated, a greater number of patrons using the library, and higher program attendance and public computer use.

The library continued to offer current and popular items available for circulation, including the newest fiction and nonfiction materials in print, large print, and audio format.

A "Special Collection" was added allowing patrons to check-out items such as musical instruments, snow shoes, puppets, and toy vehicles – offering the opportunity to learn a new skill, "try before you buy," and creative play.

The library continued to provide Museum Passes for circulation, giving patrons a chance to visit local attractions at no charge or for a reduced rate. Among the passes available were Old Sturbridge Village, Roger Williams Park Zoo, The Ecotarium, and Massachusetts State Parks.

Program highlights this year included Painting with Pastels, Animal Adventures, Rockets Away - Rocket Workshop, 4-H Babysitter Training Class, Make a 'Gingerbread' House, Food for Fines, the Annual Book Sale, and a variety of all-ages seasonal activity programs.

The children's Summer Reading Program - A Universe of Stories- continued with the new format established in 2018, which included weekly prizes and a grand prize drawing. Enrollment in the program showed a marked increase again this year.

The library participated in the town wide Trunk or Treat event, giving away over 200 donated children's books to trick or treaters.

The library qualified for certification from the Massachusetts Board of Library Commissioners and received State Aid to Public Libraries in the form of the Library Incentive Grant and the Municipal Equalization Grant, for a total of \$3,293.90.

The Mass Cultural Council awarded the library a grant for Art and Educational Programming in the amount of \$950.00.

The library installed a new wireless router, to replace the old one which had reached end-of-life; and a new circulation desk was purchased to replace the old desk which was in poor condition.

A big thank you to our Library Friends:

Shane Fortier - for help at our annual book sale.

Kate Frohn - for keeping our gardens looking beautiful and acquiring a picnic table donation for the library.

Sarah Hawk - for collecting children's book donations for Trunk or Treat

Shannon Horn-Eldred - for donating a new bookcase for the children's area and a printer/copier.

Brian Riel - for fundraising and installation of a new "letter change" sign for the library as part of his Eagle Scout project.

Respectfully submitted,

Tracie Scott
Library Director

2019 Usage Statistics

Patrons using the library	6,919	Copies/fax	391
Items circulated	9,018	Programs	257
Reference questions answered	1,588	Program attendance	1,688
Interlibrary loan items sent out	1,971	Public computer use	728
Interlibrary loan items received	1,835	Home deliveries	6

Holland Public Library, 23 Sturbridge Rd, Holland, MA 01521, 413-245-3607

Hours: Mon., Tues., Wed. 3-8 pm; Thurs. 12-5 pm; Fri. 10 am-2 pm;
Sat. 10 am-4 pm

For up-to-date information find us on Facebook, Instagram, and visit our
webpage at <https://town.holland.ma.us/library>



TOWN OF HOLLAND

27 Sturbridge Road
Holland, MA 01521

T: 413-245-7108
F: 413-245-7037

Select Board

Bettina Schmidt-Chair/Coordinator
Lary Mandel-Member

To our Neighbors and Friends,

The 2019-2020 Fiscal Year was a successful one for the Outreach Office. Staying on top of Fuel Assistance and Food Assistance was top priority. We are currently serving over 30 homes with Fuel Assistance each year and the number is growing! The amount of funding received for yearly food assistance via Farmers Market Coupons increased by over 3% last year because of our success the previous year.

Outreach is happy to collaborate with the Holland Council on Aging as well as Greater Springfield Senior Services, Inc. (GSSSI) periodically to re-evaluate procedures and ensure accurate service to our residents!

I also took a free training through Salvation Army this year to be able to offer more resources to our residents when needed!

I thank you very kindly for your continued support for our community members.

Most Sincerely,

Jennifer Mott
Outreach Coordinator
Town of Holland

Holland Open Space Committee

Annual Town Report

The purpose of the Holland Open Space Committee is to identify and conserve properties which are important to residents of the Town of Holland as open space in order to preserve the town's rural character, to protect water resources, and to provide recreational opportunities.

The Committee works with other town committees, non-profit entities, clubs, and government agencies to improve public access to their properties for low-impact use. The Committee also advises the governing bodies of the town of Holland on acquiring and utilizing public open space using the Open Space Planned Master Plan as a guide.

The Committee's first initiative was the identification and mapping of all properties owned by the town, so that their potential could be evaluated by the Committee. This valuable resource has been and will be extremely useful.

The Committee worked with other town committees and boards and Opacum Land Trust to acquire the piece of land known as the "Sichol property" on Stafford Road and Blodgett Road. Funded by articles voted at the Annual Town Meeting, this parcel consists of about 153 acres of forested land through which flows Steven's Brook. This portion of the property will be preserved as open space. An additional 17 acres will be available to the town for future needs.

Opacum Land Trust has worked closely with the Committee to inform the town regarding the importance and potential of this property and was instrumental in obtaining the substantial grants and other funding which made acquisition feasible.

The Open Space Committee will continue to evaluate parcels which the town has title to as well as other properties which may become available. Public input is welcome. We meet the 3rd Tuesday of the month at 6:30 at the Holland Town Hall.

PLANNING BOARD ANNUAL TOWN REPORT - 2019

The Planning Board's principal ongoing role is to develop land-use regulations and plans that address Town needs, taking care to balance individual liberties and the welfare of the community as a whole. The mission of the Holland Planning Board is to ensure the growth and land use changes within Holland occur in an orderly and planned manner.

The Board is composed of five elected members the members as follows; Dennis Allard, Chair, Allen Johnson, Member, Josh Johnson, Member, Cynthia Poirier, Member and Bettina Schmidt Member-Clerk.

In 2020 The Planning Board is hoping to get the Zoning By-Laws Updated with regards to Frontage and Acreage Requirement as well as adopting Estate Lots. We are also hoping to add a Cannabis By-Law; and get the Zoning Map that was prepared in 2013 adopted.

In 2019 we received a grant from PVPC and work with Ken Comia from PVPC in writing the Cannabis By-law as well as a presentation and the writing of the Zoning By-Law changes.

The Town had been given a grant of \$15,000 from Mass Housing. We worked with Lori Tanner from PVPC on writing up our Housing Production Plan. This was submitted to the State in December 2019. We are waiting approval. This will cover the town with Chapter 40B requirements.

Respectfully submitted;

Dennis Allard – Chair

Allen Johnson – Member

Josh Johnson – Member

Bettina Schmidt – Member-Clerk



TOWN OF HOLLAND
Police Department
27 Sturbridge Road Holland, MA 01521
Bryan C. Haughey
Chief of Police

Greetings;

The continued mission of the Holland Police Department is to strive to achieve a safe and secure environment in which to live, work and prosper while providing professional police services. In partnership with our community and through the effective use of our available resources, we accept our responsibilities while adhering to the highest standards of professionalism, ethics and accountability under the law.

After review of our records management computer system statistics we showed an increase overall in most areas in comparison to 2018. Our statistical analysis indicates log entries made as a result of Officer initiated calls, calls facilitated through our Police Station and calls facilitated our through our Regional Dispatch Center. These calls could include information relayed to the Dispatcher by the Officers on duty, calls into the Dispatch Center from the public [which includes 911 calls] and remote log entries made by the Officer.

Our overall number of log entries in 2019 was 9,710 which is an increase of approximately (7%) from 2018 [9,070]. Our most active months were November, 978 entries (10.1%), and December, 964 entries (9.9%). Our lowest month of activity was June, 611 entries (6.3%), which still totaled an average of approximately 20 entries per day.

In November, the Holland Police Department began participating in the Tantasqua Regional School District School Resource Officer Program. This program is a unique approach to the School Resource Officer model and is intended to unify the SRO's from the 5 towns in the district.

Under this program the trained SRO's from the different towns have the ability to work together as one unit and develop their safety and resource programs in a manner which encompasses the entire school district. This is important to ensure that each individual school has a similar SRO concept in place. As most of the students who attend Brimfield, Brookfield, Burgess, Holland and Wales Elementary Schools will ultimately end up at Tantasqua JR High and Tantasqua High School, it is important for our programming to be consistent and important for all SRO's to have the ability to integrate themselves into the other schools.

Lieutenant S. Patrick Swain and Officer Vincent Sullivan successfully completed a challenging week long School Resource Officer training course that was held in Hanson MA the week of November 11th. This training was conducted by the National Association of School Resource Officers (NASRO). The Holland Police department has set aside approximately 300 hours in total to be utilized for SRO purposes which will allow our SRO's to dedicate approximately 10 hours of time each week when school is in session for the remainder of the FY20 school year.

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222

Fax: (413) 245-4482

Email: police@hollandma.org

This program was endorsed by the district's administration in September of 2018 and the funding was approved in the FY20 school budget and is in addition to our already allocated patrol hours. In other words, the SRO duties will not take away from our regular police functions. We look forward to a continued relationship with the school district and with the Brimfield, Brookfield, Sturbridge and Wales Police Departments.

Aside from a statistical increase and the implementation of the new SRO position we had another successful year on the community policing front and sponsored, co-sponsored or participated in several events in 2019. As usual, we hosted our annual Toys for Tots Toy Drive with a "Stuff a Cruiser" event that took place in December. We also participated in the Wreaths Across America event, the Stop Abuse Walk to End Violence, the Holland Elementary School PTO Trunk or Treat event, the Holland Elementary School 5K Road Race, and Holland's annual Memorial Day Parade. We also hosted our 5th annual community cookout which was open to the public. We estimated that close to 200 people attended and food was donated by our Officers who also handled the preparation, cooking and cleaning.

In June we co hosted and participated in the 5th annual Carl Beane Memorial Softball Tournament in order to raise money for the Carleton E. Beane Memorial Scholarship which we officially established in 2016. Carl was the public address announcer for Boston Red Sox home games at Fenway Park from 2003-2012 and a longtime resident of Holland who had a significantly positive influence on the members of our community until his death in 2012. This tournament began as a fund raising event sponsored by the Holland Police and Fire Department in 2015 and has substantially grown over the years.

The money collected from the players and the community during this event allowed us to donate a \$1,000.00 scholarship which will be awarded to a 2020 Tantasqua Regional High School Senior who is in good standing and from Holland. I would like to recognize all who participated in the tournament as well as those who donated to the cause. We hope to continue the scholarship tournament in the coming years.

In October we also hosted a 5K/10K Walk and Run to benefit Stop Abuse Today Inc. We hosted this event in conjunction with Team Hoyt and raised over \$2,000.00, all of which was donated to the organization.

Stop Abuse Today, Inc is a nonprofit entity whose purpose is to support abuse victims and their families. Their primary objective is to provide education, awareness, outreach and support concerning domestic abuse, elder abuse and bullying among our youth. Our Police Chief, Bryan Haughey, serves as the Chair of the Executive Governance Committee for the group.

Police work is much more than just responding to crimes. It is the responsibility of the Police Officers to integrate themselves into the community to gain trust and to promote strategies which support the use of partnership and problem solving techniques. We believe that employing this community policing philosophy is very important to our overall success as a Police Department and through this we are able to produce the most well rounded Police Officer possible in order to better serve the Holland community.

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Voicemail Directory

Police station main number 413-245-0117

Office of the Chief of Police

Chief of Police
Administrative Assistant

Unit/Assignment

Animal Control Officer
Bicycle Patrol Unit
SRO/CRO
Crime Scene Services
Detail Officer
Firearms Licensing / SOR
Investigations Division
Lake Patrol Unit
Personnel Division
Police Prosecutor
Records Division
Special Operations

Name

Bryan C. Haughey
Cheri L. Fisher

Division
Operations Division
Operations Division
Operations Division
Services Division
Services Division
Services Division
Services Division
Operations Division
Administrative Division
Services Division
Administrative Division
Operations Division

Phone Number

413-245-0117
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Ext

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Department Roster

<u>ID#</u>	<u>Name</u>	<u>Rank</u>	<u>Phone Number</u>	<u>Email</u>	<u>Ext</u>
501	Bryan C. Haughey	Chief	413-245-0117	bhaughey@hollandma.org	330
504	Stewart Patrick Swain	Lieutenant	413-245-0117	sswain@hollandma.org	339
502	Raymond B. Morehouse	Lieutenant	413-245-0117	rmorehouse@hollandma.org	332
503	Edwin F. Ward	Sergeant	413-245-0117	eward@hollandma.org	334
565	Paul A. Guerin Jr.	Patrolman	413-245-0117	pguerin@hollandma.org	335
560	Anastasios Karamanakis	Patrolman	413-245-0117	akaramanakis@hollandma.org	331
564	Spiro P. Kelly	Patrolman	413-245-0117	skelly@hollandma.org	338
567	Michael F. Murphy	Patrolman	413-245-0117	mmurphy@hollandma.org	336
563	Jonathan L. Santos	Patrolman	413-245-0117	jsantos@hollandma.org	340
558	Vincent R. Sullivan	Patrolman	413-245-0117	vsullivan@hollandma.org	337
559	Ryan J. Duff	Patrolman	413-245-0117	rduff@hollandma.org	341
556	Wayne J. Mark	Patrolman	413-245-0117	wmark@hollandma.org	342
553	Emily A. Vincent	Patrolman	413-245-0117	evincent@hollandma.org	343
555	Charlie T. Williams	Patrolman	413-245-0117	cwilliams@hollandma.org	344
557	Steven P. Leitao	Patrolman	413-245-0117	sleitao@hollandma.org	345
NA	Cheri L. Fisher	Admin Asst	413-245-0117	policeadmin@hollandma.org	333
NA	Gary A. Wilson	ACO	413-245-0117	animalcontrol@hollandma.org	350

Public contact for on duty ACO- Call ACO voicemail & leave message

PUBLIC ACO # 413-245-0117 ext. 350

(Updated November 2019)

Respectfully,



Bryan C. Haughey
Chief of Police

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222

Fax: (413) 245-4482

Email: police@hollandma.org

Town of Holland

Recreation Committee

The Recreation Committee is responsible for maintaining the fields, basketball and tennis courts. We provide youth baseball, softball, basketball and soccer programs for the approximate 300 children of our community. Outside organizations and other town entities can request use of the facilities' through our committee. The committee ensures that the field and courts are available on a consistent basis for community use which includes providing a porta john and lighting for the courts. Typically, we utilize our entire town budget of \$6000.00 but with many events and programs cancelled due to the Covid-19 pandemic, the Recreation Committee will be turning back some of our budget funding to help with other town needs.

ANNUAL REPORT OF THE SCHOOL DEPARTMENT

School Committee

Elias Gillen, Chairman	Term expires 2021
Erik Iller, Vice-Chair	Term expires 2020
Laura Alden, Secretary, Tantasqua Rep.	Term expires 2020
Sarah Naples	Term expires 2022
Cheryl Raymond	Term expires 2021

Erin M. Nosek, Ed. D	Superintendent of Schools 320A Brookfield Road, Fiskdale	508-347-5977
Deborah J. Boyd	Associate Superintendent for Business/Finance 320A Brookfield Road, Fiskdale	508-347-3077
Jodi Bourassa	Assistant Superintendent for Learning/Teaching 320A Brookfield Road, Fiskdale	508-347-3077
Brenda Looney	Special Education/Pupil Services Director 320A Brookfield Road, Fiskdale	508-347-3560
Jennifer Dold	Principal	413-245-9644
Cara Peters	Secretary	413-245-9644
Ruth Andrews-Bys	School Nurse	413-245-9644

School Enrollment as of October 1, 2019

<u>Grade</u>	<u>Pre-S</u>	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Un.61</u>	<u>Total</u>
Elementary	35	15	25	22	25	19	22	17	6		186
<u>Grade</u>				<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>PG</u>	
Tantasqua Jr. High				20	25						45
Tantasqua Sr. High						10	13	15	20		58
Tantasqua Technical						21	15	13	14		63
Total											166
Total TRSD/U61 Enrollment											352

Directory of School Staff 2018-2019

<u>Position</u>	<u>Name</u>	<u>Degree</u>	<u>School</u>
Principal	Jennifer Dold	M.Ed. B.S.	Cambridge College Westfield State
PreK	Suzanne Duffy	B.S.	Westfield State
Kindergarten	Heather Roux	M.S. B.A.	Univ. of N.E. Worcester State
Kindergarten	Alison Arruda	M.Ed./B.S.	Westfield State
Grade 1	Christa LeBrun	M.Ed. B.S.	Worcester State Westfield State
Grade 1	Elizabeth Paradis	M. Ed.	Worcester State
Grade 1	Emily Mortimer	B.A. Elm Ed	North Central College, Naperville, IL
Grade 2	Sarah Falvey	B.A. M. Ed.	Assumption College Worcester State
Grade 3	Sheila Iandoli	M.Ed. B.A.	Anna Maria College Worcester State
Grade 2	Joann Wright	M.Ed. B.S.	Anna Maria College Worcester State
Grade 4	Sara Cornacchioli	M.Ed. B.S.	Am. International Coll. Gordon College
Grade 4	Alyssa Bochicchio	M. Ed B.E.	Lesley University Keene State
Grade 5	Meghan Looney	M.Ed. B.S.	Worcester State Wheelock College
Grade 6	Marissa Guerraz	M.Ed. B.S.	American Int'l College Salem State
Grade 6	Ellen Therrien	M.Ed. B.S.	Worcester State Assumption College
Math Coach	Jeffrey Crisafulli	M.Ed. B.S.	Lesley College Bridgewater College
Special Ed Teacher	Kerri Boulmetis	M.Ed./B.S.	Wheelock College
Speech Therapist	Elizabeth Venezia	M.S./B.S.	Worcester State

Directory of School Staff 2018-2019 (Continued)

<u>Position</u>	<u>Name</u>	<u>Degree</u>	<u>School</u>
School Counselor	Nicole Kemezis	M.S. B.S.	Marywood University Saint Joseph's University
Special Ed Teacher	Cynthia Shanley-Dykstra	M.Ed. B.S.	University of MA Keene State College
Reading Coach	Amy Sweet	M.Ed. B.S.	Framingham State Westfield State
Art	Jeanne Menard	M.A./B.F.A.	UMass Amherst
Physical Education	Peter Casine	B.S.	Springfield College
Band/Choral-Music	Kevin Noble	M.A. Psychology B.A. Music	American Int'l College Westfield State
Nurse	Ruth Andrews-Bys	B.S.N.	Worcester State

Town of Holland
FINANCIAL SHEET FOR 2018-2019

General School Appropriations	\$2,508,737.00
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EXPENDITURES

ADMINISTRATION

School Comm - Salaries & Expenses	\$5,242.89
Superintendent's Office	\$81,488.84

INSTRUCTION

Principal's Salary	\$104,139.39
Clerical Salaries	\$58,963.06
Principal's Office Expenses	\$4,577.70
Teachers Salaries	\$903,316.99
Teacher Aides Salaries	\$93,221.87
Teacher Substitutes	\$26,193.95
Teaching Supplies & Materials	\$13,757.04
Personnel Training & Travel	\$11,902.71
Moderate Needs Coordinator, Tutors, Speech Therapists	\$219,312.00
Special Ed Aide/Tutor	\$103,934.47
Special Ed Supplies & Materials	\$26.94
Textbooks	\$14,249.52
Library Services	\$12,515.17
Audio Visual - Supplies & Materials	\$267.95
Technology Salary	\$10,047.24
Technology Supplies & Hardware	\$26,062.22

GUIDANCE SERVICES

Guidance Counselor - Salary	\$91,531.80
Supplies & Travel	\$0.00
Psychological Services	\$36,276.77
Health Services - Salaries	\$78,408.00
Health Services - Supplies	\$1,118.56
Pupil Transportation	\$113,558.00
Late Bus Transportation	\$0.00
Special Education Transportation	\$166,409.25
Food Services	\$12,323.84
Field Trips	\$0.00

OPERATION & MAINTENANCE OF PLANT

Custodial Services	\$82,764.47
Supplies & Materials	\$9,285.47
Fuel Oil	\$31,648.70
Utility Services - Admin Office	\$150.01
Utility Services - School	\$27,724.85
Maintenance of Buildings & Grounds	\$7,836.83
Maintenance of Equipment - Admin Office	\$2,011.51

<i>Town of Holland</i>	\$6,009.39
Maintenance of Equipment - School	\$0.00
Building Rent	\$0.00
Building Projects	

<u>ACQUISITION OF FIXED ASSETS</u>	\$0.00
New Equipment - School	\$0.00
Equipment - Share - Admin Office	\$0.00
Replacement of Equipment - School	\$0.00
Equipment - School Library	\$0.00
Replacement of Equipment - Admin Office	

<u>PROGRAMS WITH OTHER SCHOOLS</u>	\$152,459.60
Special Education - Tuition	\$0.00
Vocation Tuition	

TOTAL APPROPRIATIONS EXPENDITURES

\$2,508,737.00

ESTIMATED STATE REIMBURSEMENTS

	\$928,518.00
Chapter 70	\$320,280.00
Chapter 71	\$0.00
State Wards	\$1,248,798.00
Total Estimated Reimbursements	

2019-2020 Budget

Administration	\$188,191.00
Instruction	\$1,715,283.00
Other School Services	\$390,089.00
Operation & Maintenance of Plant	\$225,401.00
Acquisition of Fixed Assets	\$0.00
Programs with Other Districts,	\$157,850.00
Regional & Private Schools	

Total Appropriations

\$2,676,814.00

(Special Needs Programs Included in Budget)

2000 Instruction	\$416,357.00
3000,4000 Series	\$175,000.00
9000 Programs with Other Districts	\$157,850.00

Holland Elementary School
28 Sturbridge Rd
Holland, MA 01521

Jennifer Dold
Principal

Phone: 413-245-9644
Fax: 413-245-4417

www.tantasqua.org/holland

PRINCIPAL'S REPORT
Annual Report 2019

I am pleased to submit my ninth annual report as Principal of the *Holland Elementary School*. It is a pleasure to work in a community so dedicated to education and children. Our Pre-K through Grade 6 enrollment is currently at 225 students.

We welcome the following new staff members to our staff this year:

Alexzandra Dickey - Grade 4 Long Term Sub
Emily Mortimer - Grade 1 Long Term Sub
Christina Johnson - .4 Adjustment Counselor
Crystal Burt - Tech/Library Paraprofessional

Educational Updates

This year grade 3-6 students again participated in Next-Generation MCAS testing. Next-Generation MCAS is a computer-based assessment that will give us information on student growth and achievement. As in the past, MCAS will assess our students' achievement and growth on State Standards and will focus on the application of skills at higher levels. Holland Elementary School had an overall average ELA Student Growth of 52% and the state growth was 49%. Our Math Student Growth average was 49 % and the state was at 49%. Achievement scores have us at 49.5% Exceeding or Meeting Expectations in ELA and 42.5% Exceeding or Meeting Expectations in Math. The state average was 53.5% for ELA and 49% for Math.

Building Updates

This summer we replaced carpet with tile in two rooms. The primary hallway was re-tiled to create a movement path. We added 25 Chromebooks to our technology inventory. We completed the roof project.

Student Assessments

We continue to use Go Math! for our math program. Grades K-4 are using Reading Wonders as their reading program and grade 5 and 6 are using literature studies to master the standards. Students are assessed in a variety of ways including (but not limited to) end of chapter and unit assessments in both reading and math, ELA and Math MCAS, DIBELS, and STAR. Teachers are also continuing to use common assessments in ELA and Math.

Holland Elementary is excited to report that our PBIS Initiative is in its fifth year of implementation. We continue to refine our processes, communications, student lessons and reinforcers to enhance the positive school climate at Holland Elementary School.

Respectfully Submitted,

Jennifer Dold, Principal

**ANNUAL REPORT
OF THE
SUPERINTENDENT OF SCHOOLS**
Union 61 and Tantasqua Regional School Districts
Brimfield Brookfield Holland Sturbridge Wales

Now in my eighth year as Superintendent of Tantasqua Regional and Union 61 School Districts, the collaborative work and the dedication of our staff as well as the many accomplishments of our students continue to impress me.

The district continues to improve its curriculum, instruction and assessment work and have a very positive impact on students. Our teachers and support staff remain committed to our students as shown in their innovative and supportive classroom environments. Our teachers analyze classroom assessment data so that they may determine any curriculum or instructional adjustments, as well as identifying individual student needs. Each school offers action plans to help students close any learning gaps that may exist.

Our commitment to enhanced writing, reading, and rigorous standards based instruction, continues to help our children grow in all of the academic areas. Currently, in our Elementary Districts, we are refining our literacy and writing instruction to provide shared learning experiences for students in kindergarten through grade two, while also focusing on tiered instructional practices. We have fully implemented new science programs in kindergarten through grade six and are vertically aligning the assessments in this area with the essential elements in the Massachusetts Curriculum Frameworks.

Tantasqua Junior and Senior High School teachers continue to work with curriculum that is in full alignment with the State Standards, and ensure that our students experience a strong academic program throughout their day. Teachers have attended professional development workshops in preparation to implement a civics-learning project in both eighth grade and high school. Additionally, we are implementing a Discovery Science program and Project Lead the Way STEM curriculum in grades 7 and 8.

Our faculty members and support staff are provided numerous professional development opportunities. Full-day professional development sessions as well as early release days, provide many opportunities for training in current best practice, and in topics such as Writing, technology integration, MCAS data analysis, Social Emotional Learning (SEL), tiered interventions, school safety, and content based initiatives. Our district's mission to promote and support our staff and students is evidenced by the many high-quality activities undertaken throughout Tantasqua and Union 61.

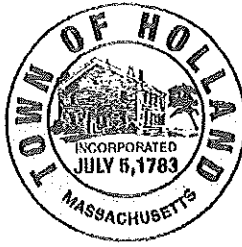
Many technology improvements were implemented over this past year. During the 2018-2019 school year, we worked successfully to update and enhance our security system. We also continued to increase the use of GSuite for Education, which allows students and staff to collaborate quickly and effectively. Google Classroom has been expanded into all schools. Our support team was able to more easily deploy apps and manage mobile devices, while giving staff flexibility with the devices by utilizing a MDM (Mobile Device Management) platform district/union wide. Numerous carts of mobile devices were purchased for the various schools, and are used daily for both instruction and assessment. We continue to update our Student Information System, and successfully submit state reporting to the state via SIF (SIF – School Interoperability Framework).

The IT team supported multiple curriculum initiatives which required a technical component for content delivery. We continued to work on IT centralization to better support our students and staff. By continuing to secure eRate funding for Category 1 connections, our department is getting closer to that goal. Over this past year, the technology team completed over 2,200 helpdesk tickets between the seven buildings.

I would like to extend my thanks and appreciation to the voters of our five towns. At their annual spring town meetings, all of the towns passed the Tantasqua and Elementary budgets and approved the MSBA supported Tantasqua Junior High doors and windows replacement project. The support of our School Committees, families, and community members is invaluable to the administration and staff of the Tantasqua Regional and Union 61 School Districts. This support is essential to continuing to educate our students in a meaningful and positive way. We are greatly appreciative of the efforts and ideals we share as we continue to work collaboratively to achieve the goal of providing our students with every opportunity for success.

Respectfully,

Erin M. Nosek, Ed. D
Superintendent of Schools



Select Board

27 Sturbridge Road, MA 01521
Bettina Schmidt - Chair
Lawrence Mandell - Member

T: 413-245-7108 x101

F: 413-245-7037

Janine C. Drake - Town Administrator

2019

Annual Report to the Town

The last year has been a very busy year for the Select Board, as we continue to work on your behalf.

We are still in pursuit of buying the 187 acres of land for use as open space and part for possible Senior Housing.

We were awarded Community Development Block Grant (CDBG) FY2018 in the amount of \$59,750 and with the help of Pioneer Planning Commission had a Senior Housing feasibility study done. This looked at two parcels of land, the amount of housing that is needed and what type of housing is needed. We will continue to pursue funding to go to the next step.

We hired a grant writer and are in the pursuit of many grants. So far, we have been awarded two (2) Community Cabinet Compact Grants totaling \$17,640 and have submitted six (6) grants from January through June 2020 totaling \$321,941, with four (4) grants pending totaling \$304,301.

We also hired General Code to work with us on getting our By-Laws updated. This will be a huge undertaking.

The Select Board has worked with the Select Boards from Brimfield and Wales in the hopes of finding a new Ambulance Service for the Tri-Towns. We are happy to say they Action Ambulance Service has been awarded the contract.

2020 looks like it will be another busy year with many challenges as well as many opportunities.

Thank you for the privilege and honor of serving you.

Respectfully Submitted,

Bettina Schmidt - Chair



TOWN OF HOLLAND Tax Collector Annual Report

Please read your Tax Bills for hours, checks are made out to the Town of Holland.

If you need a receipt by mail please return the ENTIRE bill with your payment and a self-addressed envelope.

Tax payments can be made in person during office hours, in the mail slot in the Tax Collector's door when the office is closed, online at <http://town.holland.ma.us/>, or in the drop box outside the Town Hall. Cash should NOT be placed in the outside drop box or in the mail slot in the Collector's door.

Annual tax amounts needed for the IRS filing require a form and a self-addressed stamped envelope along with a check for \$5.00. These are processed and mailed on Thursdays.

As always there is an issue with bills being returned to the Collector's office as undeliverable. Once the bills are in the hands of the U.S. postal service it becomes the legal responsibility of the tax payer to locate their bill. If anyone is having a problem receiving their mail, they should contact their local Postmaster.

Special notes:

- 1st Quarter bills are due August 1st
- 2nd Quarter bills are due November 1st
- 3rd Quarter bills are due February 1st
- 4th Quarter bills are due May 1st

Late excise payments are turned over to the Deputy Collector's office. Payments can be made at their office during their business hours, Monday to Friday 8 to 4. **Jeffery & Jeffery only takes money orders or bank checks, no personal checks or cash.**

The Deputy Collector is: Jeffery & Jeffery Inc.
137 Main Street
Ware, MA 01082
413-967-9941

Tax Title

The following properties which have outstanding taxes from fiscal 2018 will be placed in Tax title before July 1, 2020. Initial letters have been mail and subsequent letters will be mailed to owners. Once in Tax Title a lien will be placed on the properties by the Town.

Account	Location	Owner
89	Old Country Rd	Babcock, Andrew
734	24 Brimfield Rd	Gendreau, Gwynne Estate
908	96 E Brimfield Rd	Howlett, Oliver & Wood, Nancy
1095	139 Old County Rd	Anselmo, Joseph & Dunn, Elizabeth
1304	32 Evelyn Dr	Nguyen, Darren
1705	7 Hisgen Rd	Hickland, Gail
1793	Essex St	Romboletti, Carl F Jr
1814	12 Halfway Ln	Rudolph, Richard
1817	Cherokee Dr	Rudolph, Richard

Respectfully submitted,
Steven Anderstrom
Tax Collector

5	GINA M ABYSALH- BRASSARD	\$174.95	3487	KRISTIE L KATKAVICH	\$91.09
88	KRISTAL M ARDIZZONI	\$157.92	3006	KRISTIE L KATKAVICH	\$117.61
142	FRANCES C BALTAZAR- GALLO	\$150.19	3007	CINDY J KENNEDY	\$388.64
3440	RACHAEL BECKWITH	\$96.78	3596	MITCHELL GEORGE KRANTZ	\$89.48
399	COLIN R CAMPBELL	\$162.57	1466	NICHOLAS B LAFAUCI	\$144.00
2938	CRYSTAL L CAMPBELL	\$142.12	1467	NICHOLAS B LAFAUCI	\$181.14
2939	CRYSTAL L CAMPBELL	\$107.96	1465	NICHOLAS B LAFAUCI	\$133.16
2737	BRANDON A CASTONGUAY	\$164.28	1472	MARY LAFRANCE	\$128.52
2945	BRANDON A CASTONGUAY	\$99.05	3221	KYLE J LANDERS	\$100.57
496	AMY E CHOQUETTE	\$128.52	1547	JOHN S LAWRENCE	\$145.54
3568	DOUGLAS M CHURCHILL	\$154.19	3599	JOHN S LAWRENCE	\$84.59
520	JASON A COLLETTE	\$148.64	1548	MICHELLE L LAXTON	\$123.88
522	JASON A COLLETTE	\$151.73	2823	SEAN G LEWIS	\$172.53
519	JASON A COLLETTE	\$166.38	1633	JOEY S LOVELY	\$120.78
521	JASON A COLLETTE	\$128.52	3371	JASON M LOZO	\$37.00
3569	NIKKI S COLLETTE	\$84.59	1662	RYLIE M LYNCH	\$170.30
614	JASON B DAMATO	\$156.38	1663	KAYLA M LYONS	\$145.54
615	MARGRET E DAMATO	\$145.54	3602	RAYMOND A LYONS	\$117.42
3465	COLIN P EMCO	\$93.93	1834	CHYERL A MOORE	\$148.64
3576	COLIN P EMCO	\$92.04	1871	JANET R MULLINS	\$164.11
3467	ANTHONY J FERRARO	\$89.31	2859	JOSALYNN PALMER	\$156.41
798	DANIEL FETKO	\$179.59	3253	JOSALYNN PALMER	\$130.49
855	JONATHAN FORREST	\$142.45	2077	TANYA M PIRTEL	\$145.54
863	THOMAS JAMES FOURNIER	\$133.16	3052	JOHN D PLUMB	\$96.82
896	PATRICK C FYFE	\$122.33	2872	MAURICE P POWERS	\$225.20
895	PATRICK C FYFE	\$151.73	3056	KARI L PYLE	\$124.54
2788	RICHARD A GALLANT	\$144.61	3262	MELINA M REILLY	\$122.77
921	STEPHEN S GALLO	\$153.28	2876	MELINA M REILLY	\$139.71
920	STEPHEN S GALLO	\$157.92	3624	SEAN M REPPUCCI	\$87.27
2981	ADAM R GAUTHIER	\$173.06	3405	JACK DANIEL RODRIGUES	\$94.68
941	ADAM R GAUTHIER	\$142.45	3406	JACK DANIEL RODRIGUES	\$99.50
998	EMILY M GOUGH	\$134.71	3532	BRENNA C SIBLEY	\$97.84
1068	GABRIELLE M HAHN	\$128.52	3278	ROSWELL S JR SUMMERS	\$96.65
1113	KIM A HARRINGTON	\$164.11	2458	WIL J SWENY	\$119.24
1114	KIM A HARRINGTON	\$153.28	3541	HEATHER M TROMBLEY	\$94.88
3349	NICHOLAS J HARRINGTON	\$151.36	3284	AMANDA M VAZQUEZ	\$99.60
2802	NICHOLAS J HARRINGTON	\$132.30	2585	KATHRYN M VOORHIS	\$148.64
2801	NICHOLAS J HARRINGTON	\$165.80	3290	SAMANTHA A WHITE	\$217.28
3350	WAYNE P HARRINGTON	\$461.56	3100	SAMANTHA A WHITE	\$253.50
1153	RYAN P HESSNER	\$136.26	3636	PAIGE V WILLARD	\$89.25
1295	HEIDI E JOHNSON	\$159.47			
3005	MARISSA JOSUB	\$231.59			

2019

As of 2/24/2020

Does not include future reversals

Account	Record Owner	Total	Account	Record Owner	Total
3326	COREY M ALLEN	\$61.44	1420	KEVIN M KUBIK	\$20.00
37	COREY M ALLEN	\$129.33	3399	SCOTT J LANGLAIS	\$70.62
2736	COREY M ALLEN	\$129.34	3549	HOLLY A LAWRENCE	\$66.67
2973	BRADLEY J ARCOITE	\$37.00	2852	JOHN S LAWRENCE	\$144.90
2982	BRAD J BALDWIN	\$128.31	1525	MICHELLE L LAXTON	\$119.54
3623	ROCHELLE M BARD	\$25.08	2853	GEORGE R JR LEBEAU	\$130.60
3331	SHELBY M BAUMAN	\$50.10	3072	ERIC J LEE	\$37.00
169	RACHAEL BECKWITH	\$125.13	3550	ANNMARIE LEIGHER	\$69.11
2986	JAMIE L BISHOP	\$144.01	3649	ANNMARIE LEIGHER	\$6.62
3174	JOHN M JR BOUTIN	\$93.64	3650	NEIL S LEIGHTON	\$55.11
3626	RYAN ANDREW BRASSARD	\$6.23	1561	JESSICA N LEVENSON	\$1,112.08
3627	MEGAN ASHLEY BROWN	\$77.62	1573	ARMSTRONG K LIDONDE	\$165.67
352	FRANCIS J BUCK	\$172.66	1572	ARMSTRONG K LIDONDE	\$84.59
2995	C N T TRANSPORT INC	\$212.37	3263	KARA R LIGNOS	\$150.69
406	COLIN A CAMPBELL	\$147.50	3604	RICHARD C LOOSEMORE	\$27.55
407	COLIN R CAMPBELL	\$154.49	1613	MARY E LOVETT	\$165.67
2769	COLIN R CAMPBELL	\$154.51	2863	JASON M LOZO	\$129.34
408	CRYSTAL L CAMPBELL	\$115.35	2864	JASON M LOZO	\$114.69
3500	JAMES A CARLISLE	\$47.10	3553	GINA M LUNDEN	\$237.21
444	BRANDON A CASTONGUAY	\$157.28	2865	RAYMOND A LYONS	\$169.61
3001	CCAP AUTO LEASE LTD	\$37.00	3652	JOSHUA R MACK	\$8.85
3502	NORMAN WILLIAM CHICOINE	\$62.73	3082	DONALD THOMAS MAGOON	\$37.00
3503	DENNIS A JR CHIPPS	\$181.72	3271	JULIA A MASON	\$114.24
2776	DOUGLAS M CHURCHILL	\$356.32	3418	BRIAN C MCDONNELL	\$56.26
525	SARAH ANN COBB- WHITFIELD	\$37.00	3653	BRIAN C MCDONNELL	\$5.98
532	JASON A COLLETTE	\$141.91	3273	JAY P JR MCGLONE	\$84.29
3005	NIKKI S COLLETTE	\$129.44	3274	JAY P JR MCGLONE	\$93.64
3599	NIKKI S COLLETTE	\$26.52	3094	DANIEL T MEARA	\$37.00
2777	NIKKI S COLLETTE	\$143.53	3093	DANIEL T MEARA	\$37.00
3630	CRAIG S CORMIER	\$5.87	2876	DANIEL T MEARA	\$129.80
3008	CASSANDRA M COURTNEY	\$114.30	3095	DANIEL T MEARA	\$37.00
3009	JOHN C COZENS	\$279.73	3419	BRYANNA M MELLEN	\$60.36
600	PATRICK J CROWLEY	\$132.12	1792	DWIGHT E MERRIMAN	\$37.00
622	LORI L CUSSON	\$20.00	2879	STEPHANIE J MIRANDA	\$324.98
628	MARGRET E DAMATO	\$139.11	1802	MYIA M MISISCO	\$94.38
3507	MICHAEL A DAMATO	\$142.80	3278	GREGG D MORRILL	\$129.88
661	DANDRE ANTHONY DERUSHA	\$123.73	1839	GREGG D MORRILL	\$20.00
3632	NICOLAS P DESANTIS	\$5.27	3622	JENNIFER LYNNE MURRAY	\$36.34
3631	NICOLAS P DESANTIS	\$23.75	3427	DARREN VAN NGUYEN	\$62.74
681	JOHN D DICKIE	\$204.82	2887	SERGIO ANTONIO NIEVES-ESTEVEZ	\$88.61
3361	NICHOLAS C ELLSWORTH	\$69.54	3654	NISSAN INFINITI LT	\$68.53
3634	JENNIFER L ELMORE	\$7.20	3102	JAKEP R OISZTA	\$37.00
2792	COLIN P EMCO	\$155.88	3655	CARLTON L OSTER	\$5.00
3515	TODD K FARLAND	\$213.93	3104	CARLTON L OSTER	\$145.58
799	ALISON K FEENEY	\$216.00	3103	CARLTON L OSTER	\$111.28
3638	THOMAS P FLYNN	\$5.00	3430	DAVID E OWEN	\$63.06
3639	DERRICK NATHAN FORBES	\$5.22	1946	JOSALYNN PALMER	\$85.99
860	JONATHAN FORREST	\$136.32	1947	JOSALYNN PALMER	\$92.98
3027	JONATHAN FORREST	\$118.45	1964	JOSEPH C PARKER	\$150.30

3214	JONATHAN FORREST	\$110.61	3282	TRAVIS M PEARSON	\$132.74
3213	JONATHAN FORREST	\$205.86	3109	JONATHAN E PECK	\$37.00
871	THOMAS JAMES FOURNIER	\$127.93	3287	NOVA J PITTIFORD- CREVIE	\$84.29
878	ERIN MCKENNA FRANZO	\$141.91	2091	JOHN D PLUMB	\$136.32
3030	LISA M FRASER	\$37.00	2112	JONATHAN M POIRIER	\$136.32
3640	BRIAN M GAGNON	\$40.08	2113	JONATHAN M POIRIER	\$137.71
914	BARBARA LYNN GALE	\$169.87	2139	BROOKE A PROVOST	\$134.92
928	RICHARD A GALLANT	\$144.70	3117	JACQUELINE DAWN QUINN	\$37.00
3034	REBECCA L GARRETT	\$132.46	2169	TIMOTHY J RAE	\$302.67
3033	REBECCA L GARRETT	\$131.68	3656	FRANCIS D REILLY	\$5.00
3223	REBECCA L GARRETT	\$110.72	2187	MELINA M REILLY	\$150.30
949	ADAM R GAUTHIER	\$185.24	2916	MELISSA J REILLY	\$151.76
3224	SCOTT J GENDREAU	\$85.16	2921	SEAN M REPPUCCI	\$176.47
3227	LORI A GIDOPOULOS	\$193.09	3657	KAYLA M RIVERA	\$5.00
3641	YETZALY GONZALEZ	\$30.22	2231	JACK DANIEL RODRIGUES	\$126.53
3642	ROBERT J GREEN	\$16.33	2230	JACK DANIEL RODRIGUES	\$115.35
1054	JOSHUA R GUERRAZ	\$141.91	3658	WALTER R ROGERS	\$27.30
1055	MARISSA N GUERRAZ	\$278.91	3598	NELSON A ROUETTE	\$197.47
3643	STEPHEN L GUSKEY	\$5.00	3453	NELSON A ROUETTE	\$69.22
3595	KIM A HARRINGTON	\$88.44	3613	NELSON A ROUETTE	\$100.48
1102	NICHOLAS J HARRINGTON	\$158.68	3659	AMANDA E RUTHERFORD	\$50.43
1103	NICHOLAS J HARRINGTON	\$146.10	2298	RONALD S SANANGELO	\$0.42
1105	WAYNE P HARRINGTON	\$818.51	2932	SUSAN A SANDERS	\$175.90
3644	KATHERINE E HAYWARD	\$40.17	2303	SUSAN A SANDERS	\$169.87
3376	NICOLE A HENRY	\$207.25	2302	SUSAN A SANDERS	\$158.68
2830	KEITH E HERMAN	\$168.63	2304	WILLIAM C SANDERS	\$164.27
1145	RYAN P HESSNER	\$130.72	2344	ROBERT S SHELTON	\$153.09
1147	GAIL M HICKLAND	\$139.11	3299	BRENNA C SIBLEY	\$142.21
1148	GAIL M HICKLAND	\$134.92	2356	ADAM J SILVA	\$123.73
3645	SUSAN JEAN HIGGINS	\$40.78	3661	NATHAN S SIMONELLI	\$19.60
3378	FAITH J HINTON-GROLL	\$64.03	2935	CHRISTOPHER C SMITH	\$120.19
3046	DEANNA L HOUGHTON	\$128.31	3682	ROY J STANDRE	\$35.78
3646	ROBERT T HUNT	\$5.00	3663	JONATHAN D STEVENS	\$5.00
3647	MAXWELL HUNTER	\$9.39	2939	DANYELL J STEVENS- GIGUERE	\$181.97
1274	ALLEN P JOHNSON	\$179.65	3134	VINCENT R SULLIVAN	\$37.00
1276	AMANDA J JOHNSON	\$199.22	2449	ASHLEY V SUMMERS	\$141.91
3050	CARL A JOHNSON	\$145.58	2450	ROSWELL S JR SUMMERS	\$112.55
3386	CARL A JOHNSON	\$76.02	2458	CASEY L SUTTON	\$288.69
2838	CARL A JOHNSON	\$484.23	3665	LAURIE ANN TOWLE	\$58.36
1288	DONNA J JOHNSON	\$79.00	2556	HEATHER M TROMBLEY	\$172.66
2839	MICHAEL J JOHNSON	\$135.29	2557	HEATHER M TROMBLEY	\$132.12
3612	MICHAEL JOHN JOHNSON	\$49.86	2576	AMANDA M VAZQUEZ	\$112.55
3057	STEVEN M JONES	\$37.00	2591	RICHARD JOSEPH VIERTHALER	\$20.00
1309	MARISSA JOSUB	\$155.89	3666	JAMES M WALL	\$5.00
1334	KRISTIE L KATKAVICH	\$133.52	2619	TIMOTHY J WALTON	\$153.09
3391	KRISTIE L KATKAVICH	\$77.10	3316	EDMOND A JR WARREN	\$353.00
1336	STANLEY KAUFMAN	\$127.93	3587	DANIEL B WEST	\$51.57
1348	CINDY J KENNEDY	\$322.24	2660	SAMANTHA A WHITE	\$157.28
3059	CHRISTINA A KILLIZLI- SALAMEH	\$37.00	2661	SAMANTHA A WHITE	\$136.32
1388	BRITTANY N KLOTZ	\$144.70	2659	SAMANTHA A WHITE	\$164.27
3060	STEPHEN J KLOTZ	\$154.65	2663	WILLIAM J WHITE	\$20.00
3061	STEPHEN J KLOTZ	\$115.31	3667	DAVID L WHITMAN-JR	\$7.18
3062	HOLLY M KOSLOWSKI	\$37.00	3668	BENNETT WIGHTMAN	\$12.76
1413	KRYSTYNA A KOZIOL	\$157.28	3588	JENNIFER S WILLARD	\$64.65

2846	MITCHELL GEORGE KRANTZ	\$140.78	3476	PAIGE V WILLARD	\$78.94
1414	MITCHELL GEORGE KRANTZ	\$160.08	2688	CAROLINE E WILSON	\$203.42
			3149	REBECCA M WOLOSKI	\$37.00
			3150	JONATHAN R WONSON	\$122.04
			3479	JOYCE D YATES-HILL	\$22.00
			3592	MICHAEL V YURKOVSKIY	\$66.24
			3593	THOMAS C ZAFIRIS	\$49.66

TOWN OF HOLLAND

TOWN CLERK'S REPORT

If you did not receive a Census form, please call the office or email: Townclerk@hollandma.org so we may mail one to you. The Census is very important and the information obtained helps the Town to keep accurate records and dictates the amount of funding the Town will receive.

If you are not registered to vote, you may do so at any time in the Town Clerk's office by appointment. You may also register to vote online at <https://www.sec.state.ma.us/ovr/> or in person at the Registry of Motor Vehicles.

Please note that if you see a "U" listed on the street listing form in box #8 (political party): You are a registered voter with no particular party chosen

Any and all requests need to be put into writing to the Town Clerk. If you want to have an absentee/early voting ballot sent to you, a form which is on the website will have to be filled out.

Our town by-law states that all dogs need to be licensed. At the November 20, 2013 Special Town Meeting, it was voted and approved to raise dog licensing fees. Neutered/spayed dogs are now \$10.00 per license and un-altered dogs are now \$20.00. Licenses are valid from July 1 – June 30. You can obtain a license in the Town Clerk office (By appointment) or mail your dog's rabies certificate along with a check and a self-addressed stamped envelope to mail back.

Fishing and hunting licenses are available online at:
<http://www.mass.gov/eea/land-use-habitats/fishing-and-hunting-license/>

In 2019, Holland celebrated 31 births, 3 marriages and mourned 19 deaths.

May 21, 2019 Annual Town Meeting Warrant and Articles are posted separately with minutes of each article and if article passed.

Respectfully Submitted

Lynn S. Greene/Acting Town Clerk

Holland Trails Committee

Annual Town Report

The Holland Trails Committee has as its goal the construction, maintenance, and promotion of recreational trails in the Town of Holland.

In 2019, the Trails Committee worked to maintain Lake Slog Pass, a multi-use trail which connects the parking area at Lake Slog with Five Bridge Road, giving residents access to the Grand Trunk Trail in Brimfield. We also worked to maintain the walking trail at the Holland Community/Senior Center.

We organized two 10 mile trail bicycle rides last year using Lake Slog Pass and the trail in Brimfield. We also sponsored a scenic paddle on the Quinebaug River and a historic walk at Quinebaug Woods. In addition, there were two workdays. In all, 50 people participated in these events.

In cooperation with the Army Corps of Engineers and the Trustees of Reservation, we have begun to establish a trail which will connect the path at Quinebaug Woods with the historic Fuller Dam site just off of East Brimfield Road.

Volunteer efforts have been extremely important to the Committee's success. As of now, volunteers, some operating dump trucks, loaders, and other heavy equipment, have contributed over 1,057 hours. The value of this labor and equipment is \$26,550.

The Committee worked to inform the public about efforts to obtain for Holland about 170 acres of open space land near the town center by leading walks and promoting public meetings. This property has tremendous potential for trails and other recreational uses and its purchase was overwhelming approved at the Annual Town Meeting.

Last year the Town of Holland appropriated \$2,350 for the Trail Committee's work. These funds will allow us to begin to develop a trailhead and parking area on Blodgett Road to improve access to this property.

A major medium for trail promotion has been our Facebook page (Holland Trails Committee) which is currently followed by 502 people.

We meet the 4th Wednesday of the month at 7:00 PM at the Holland Town Hall. All are welcome to attend and to participate in the workdays, walks, rides, and paddles we will be sponsoring in the coming year. Feel free to contact us through our page on the Town of Holland website or our Facebook page.

Respectfully,

Richard Haller
Chairman

TOWN OF HOLLAND

OFFICE OF THE TREASURER

27 STURBRIDGE RD
HOLLAND, MA 01521-3151
413-245-7108x104

TREASURER'S REPORT July 1, 2018 - June 30, 2019

	FY 19	
Cash Balance 7-1-18		\$ 3,734,011
Cash Receipts	10,553,816	
Cash Disbursements	9,718,035	
Warrants Payable	442,291	
Balance 6-30-19		4,127,501

ASSETS /Cash 6-30-19

General Cash Funds

People's United Bank	160,782.38
Eastern Bank	160,896.07
Citizens Bank	136,777.15
Easthampton Savings	157,774.90
Century Bank	57,546.78
Greenfield Cooperative	164,760.46
Mass Municipal Depository Trust	6,887.62
PeoplesBank	111,305.08
Savers	146,596.62
TD Bank	116,685.22
UniBank	1,142,232.50
Deposits in Transit	291,455.27

Misc—Citizens Bank & People's Bank & Easthampton Sav

Recreation	26,086.79
Hwy/Driveway Bonds	21,160.79
Student Activities	89,061.95
Library Building	21,563.14
Cafeteria	27,298.66

Stabilization Funds

UniBank	635,735.89
Easthampton Savings & Century	210,488.49

Scholarship Fund

People's United Bank	5,217.63
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Septic Grant

People's United Bank	118,482.23
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Holland Cultural Council

Easthampton Savings	3,407.07
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Trust Funds—People's Bank, Citizens, Easthampton, UniBank², Bartholomew³

General Cemetery Care	47,419.46
Perpetual Cemetery Care	16,406.61
Butterworth Perp Care	896.35
Butterworth Trust ²	167,710.45
Kinney Library Fund	1,776.53
Butterworth School/Poor Fund ³	380,760.23
School Fund	3,083.39
Law Enforcement	.34

OPEB Funds—Bartholomew \$139,536.79


DEBT PAYMENTS FY19

Note 593	Energy Grant	112,563.75
Note 595	Energy Grant renewal	112,563.75
	Interest paid @1.50 & 2.40	1,598.41
Note 594	Fire Truck	170,000.00
	Interest paid @ 1.90	3,221.03
Bond	MWPAT for Landfill	6,606.03

Outstanding Debt 6-30-19

Note 596	Dredging Study	96,900.00
Due 9-26-19	Interest @ 2.60	
Note 597	Fire Truck	94,640.00
Due 9-26-19	Interest @ 2.15	
Note 598	Dredging Study renewal	59,900.00
Due 9-24-20	Interest @ 2.00	
Bond	MWPAT for Landfill	6,482.84
Aug 2019		

Respectfully submitted,



Linda Blodgett, Treasurer

ZONING BOARD OF APPEALS

ANNUAL REPORT – 2019

Our objective is to ensure replacements of existing building or additions to structures on pre-existing non-conforming lots agree with the zoning regulations of the State of Massachusetts and with the Town of Holland by-laws. Presently a conforming lot in Holland is a lot of three acres or more with a minimum of 300 feet of frontage. By this definition, nearly ninety percent of the lots in Holland are non-conforming lots, consequently we are busy, particularly with projects around the lake.

In the past year we had hearings and site reviews for eleven projects and we issued decisions approving special permits for nine of them. We also issued two denials, one of which is being appealed.

Don Beal is the chairperson of a five member board which is also served by members Ron Seaburg, John Stevens, Mark Mitchell and our newest member, Kevin Palmer. We presently have enough members required for a quorum if one or two of us are unable to attend meetings because of illness or vacations.

Donald R. Beal

Holland Zoning Board of Appeals

**WARRANT
ANNUAL TOWN MEETING
TUESDAY, MAY 21, 2019**

WARRANT – Annual Town Meeting, Tuesday, May 21, 2019

HAMPDEN, ss

To any and all constables in the Town of Holland, County of Hampden

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Holland qualified to vote in elections and in Town affairs, to meet at the Holland Elementary School Auditorium, 28 Sturbridge Road in said Town on Tuesday, May 21, 2019 at 7:00 PM, then and there to act on all business on the Annual Town Meeting Warrant except the election of such officers and the determination of such matters as are required by law to be determined by ballot, which election shall be held on Tuesday, June 11, 2019, between the hours of 10:00 AM and 8:00 PM, to wit:

Meeting called to order at 7:33pm. Moderator explains the need for the Town Clerk position to be filled by a resident. Asks Town Counsel Jeffrey Blake to address meeting. Attorney Blake speaks to meeting regarding duties of Town Clerk, specifically regarding ATM. Moderator asks for nominations for the position of Temporary Town Clerk. Sharon Ashleigh is nominated. BOS votes for Sharon Ashleigh to fill the position. Moderator swears Sharon Ashleigh in for the position of Temporary Town Clerk.

ARTICLE #1 To choose by ballot all necessary Town Officers for the ensuing terms: Selectman, (one) 3 yr.; Assessor, (one) 3 yr.; Board of Health, (one) 3 yr.; Board of Health, (one) 1 yr.; Cemetery, (one) 3 yr.; Cemetery, (one) 2 yr.; Constable, (one) 3 yr.; Library Trustee, (one) 3 yr.; Library Trustee, (one) 1 yr.; Highway Surveyor, (one) 3yr.; Measurer of Wood and Bark, (one) 3yr.; Moderator, (one) 3 yr.; Planning Board, (one) 5 yr.; Holland School Committee, (one) 3 yr.; Tantasqua School Committee (one) 3 yr.; Town Clerk (one) 3 yr.; Water Commissioner (one) 3 yr.; or take any other action relative thereto.
PASSED

ARTICLE #2 To hear the reports of the Town Officers and outstanding committees, or take any other action relative thereto. **PASSED**

ARTICLE #3 To see if the Town will vote to fix the salary and compensation of all officers of the Town as presented on the salary spreadsheet at the town meeting, effective from July 1, 2019, as provided by Section 108 of Chapter 41 of the General Laws, as amended and raise and appropriate or transfer from available funds a sum of money therefor, or take any other action relative thereto.

Select Board – YES

Finance Board – Yes

PASSED

ARTICLE #4 To see if the Town will vote to raise and appropriate, borrow or transfer from available funds such sums of money Town as presented on the expense spreadsheet at the Town Meeting as may be

necessary to defray the expenses of the Town, for the ensuing twelve-month fiscal period, or take any other action relative thereto.

Select Board – YES

Finance Board – Yes

PASSED

ARTICLE #5 To see if the Town will vote to transfer \$14,925.00 from FREE CASH to cover the FY2019 Snow and Ice expense deficit, or take any other action relative thereto.

Select Board – YES

Finance Board – Yes

PASSED

ARTICLE #6 To see if the Town will vote to transfer \$ 4,813.00 from FREE CASH to cover the FY 2019 Snow and Ice wage deficit, or take any other action relative thereto.

Annual Article

Select Board – YES

Finance Board – Yes

PASSED

ARTICLE #7 To see if the Town will vote to accept and appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State, or take any other action relative thereto

Select Board – YES

Finance Board – Yes

PASSED

ARTICLE #8 To see if the Town will vote to establish fiscal year 2020 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the bylaw, all as set forth below, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Board of Selectmen, with the approval of the Finance Committee, may increase such limit, for that fiscal year only, all as set forth below:

<u>Revolving Fund</u>	<u>Spending Limit</u>
Cemetery Commission	\$5,000
Library Trustees	\$600
Electrical Inspector	\$10,000
Plumbing Inspector	\$5,000
Zoning Board of Appeals	\$2,000
Fire Dept.	\$10,000
Animal Control Officer(s)	\$5,000
Conservation	\$2,000

Commission	
Planning Board	\$500.00
Building Commissioner	\$24,000
Board of Health	\$15,000
Community Center	\$10,000

Or take any other action relative thereto.

Select Board -- YES

Finance Board -- Yes

PASSED

ARTICLE #9 To see if the Town will vote to appropriate \$50,000.00 from the PEG Access and Cable Related Fund to be expended by the Board of Selectmen, to cover cable related costs, expenses, fees, payroll and general oversight of public access cable for the upcoming fiscal year, or take any other action relative thereto.

Sponsor: The Select Board

Select Board -- YES

Finance Board -- Yes

PASSED

ARTICLE #10 To see if the Town will vote to transfer \$15,000 from FREE CASH to repair or replace the HVAC system in the Town Hall, including all incidental and related expenses, or take any other action relative thereto.

Sponsor -- Select Board

Select Board -- YES

Finance Board -- Yes

PASSED

ARTICLE #11 To see if the Town will vote to transfer \$10,000 from FREE CASH to purchase, construct and install a storage shed at the Holland Community Center, including all incidental and related expenses, or take any other action relative thereto.

Sponsor -- Select Board

Select Board -- YES

Finance Board -- Yes

ARTICLE #12 To see if the Town will vote to transfer \$94,640.00 from FREE CASH to pay down the Fire Truck loan, or take any other action relative thereto.

Sponsor -- Select Board

Select Board -- YES

Finance Board -- Yes

PASSED

ARTICLE #13 To see if the Town will vote to transfer \$37,000 from FREE CASH to pay down the Dredging study loan, or take any other action relative thereto.

Sponsor -- Treasurer

Select Board -- YES

Finance Board -- 4 Yes/ 1 No

Motion to amend "Dredging Study Loan to "Feasibility Study Loan" motion to amend passes. Article passes as amended

ARTICLE #14 To see if the Town will vote to transfer from FY19 Land Auction Expense the amount of \$10,000 to FY20 Land Auction Expense, or take any other action relative thereto.

Sponsor -- Treasurer

Select Board -- YES

Finance Board -- Yes

PASSED

ARTICLE #15 To see if the Town will vote to transfer \$95,448 from FREE CASH to Tree Removal Expenses on Town Roads, or take any other action relative thereto.

Sponsor – Highway Department

Select Board – YES

Finance Board – Yes

PASSED

ARTICLE #16 To see if the Town will vote to transfer \$14,000 from FREE CASH to purchase and install a Fuel Management System at the Highway Department, including all incidental and related expenses, or take any other action relative thereto.

Sponsor – Highway Department

Select Board – YES

Finance Board – Yes

PASSED

ARTICLE #17 To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum up to but not exceed \$125,000.00 to fund Surveying and Engineering in connection with temporary repairs to the following private ways open to the public: Sandy Beach Road and Mountain Road, including all incidental and related expenses; and to meet said appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow all or a portion of such sum of money under M.G.L. Chapter 44, Section 7 or any other enabling authority and issue bonds and notes of the Town therefor; and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. Chapter 44, Section 20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs; or take any other action relative thereto.

Sponsor: Highway Department

Select Board – 2 YES / 1 NO

Finance Board – NO VOTE

PASSED Moderator declared 2/3 achieved

Article #18: To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift, purchase, eminent domain, or otherwise, on such terms and conditions as the Board of Selectmen shall deem appropriate, for general municipal purposes, a parcel of land located at Stafford Road and Blodgett Road, containing 17 acres, more or less, being a portion of Tax Map 12-A-8, as approximately shown on a sketch plan entitled "Sichol Parcels, Holland MA Assessor Maps" (shown in blue), on file with the Town Clerk, and to execute any and all documents and instruments necessary or convenient in relation thereto; and, further, to raise and appropriate, borrow, or transfer from available funds, or any combination thereof, the sum of \$237,000, including all costs incidental and related thereto, or take any other action relative thereto.

Select Board – 2 YES / 1 NO

Finance Board – NO

Article #19: To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift, purchase, eminent domain, or otherwise, on such terms and conditions as the Board of

Selectmen shall deem appropriate, for conservation purposes, including passive recreation, a parcel or parcels of land located at Blodgett Road, containing 156 acres, more or less, being portions or all of Tax Map 10-A-3, Tax Map 12-A-15 and Tax Map 12-A-8, as approximately shown on a sketch plan entitled "Sichol Parcels, Holland MA Assessor Maps" (shown in red), on file with the Town Clerk, said land to be held by the Conservation Commission, pursuant to Chapter 40, Section 8C, and to execute any and all documents and instruments necessary or convenient in relation thereto, including, but not limited to, the right to grant a conservation restriction to Opacum Land Trust, Inc.; and, further, to raise and appropriate, borrow, or transfer from available funds, or any combination thereof, the sum of \$323,000, including all costs incidental and related thereto, or take any other action relative thereto.

Select Board – 2 YES / 1 NO

Finance Board – N

Motion made by Moderator to read Articles 18 and 19 together, Motion passes. Moderator reads both articles, Richard Haller leads presentation on behalf of Open Space Committee. Grants are explained. Larry Mandell speaks to details regarding land costs, appraisals. Some discussion. Articles are voted on: both pass with Moderator declaring 2/3 achieved. (only 6 people oppose both articles.)

ARTICLE #20 To see if the Town will vote to amend the General Bylaws – Chapter II Officers, Boards and Committees, as follows:

- (a) By deleting existing Section 2.16.3 shown in ~~striketrough~~ below, renumbering 2.16.4 to 2.16.3, and inserting the bold text as follows:

~~2.16.3 The Lake Oversight Committee shall be a committee to the Board
of Selectmen.~~

~~2.16.4~~ **2.16.3** The Lake Oversight Committee shall review lake needs and report thereon to the Board of Selectmen, and other town boards and committees, as necessary.

Sponsor-Select Board

PASSED

- (b) By amending Section 2.15.1 by deleting the text shown in ~~striketrough~~ and inserting the bold text, as follows:

Section 2.15 Capital Planning Committee

2.15.1 There is hereby established a committee to be known as the Capital Planning Committee. Such Committee shall be composed of seven (7) members as follows, Town Treasurer, Town Accountant, ~~Executive Secretary or Town Administrator~~, one (1) Board of Selectmen member, one (1) Finance Board member, one (1) Planning Board member, ~~one (1) two (2)~~ **two (2)** citizens at large.

- (c) By amending Section 2.3.2 by adding the following new subsections:

Section 2.3.2.1 Associate Member of Finance Board

2.3.2.1 The Finance Board Chairman may appoint a Finance Board associate - member for the purpose of acting on any Finance Board business requiring a quorum of three (3). The Associate member shall be appointed annually or continue on the Board past the one year until specific business requiring the quorum is completed. Should the Associate Finance Board position become vacant, it shall be filled forthwith by the Finance Board for the unexpired term.

2.3.2.2 The Finance Board Chairman may designate the associate member to sit on the Board in case of:

- 2.3.2.2.1** The absence of a regular member;
- 2.3.2.2.2** The inability of a regular member to act;
- 2.3.2.2.3** A conflict of interest of a regular member.
- 2.3.2.2.4** A Vacancy on the board.

Or take any other action relative thereto.

Select Board – YES

Finance Board – NO VOTE

PASSED

ARTICLE #21 To see if the Town will vote to amend the General Bylaws by deleting Chapter 10, Section 3.4, in its entirety shown in ~~strike~~through below:

~~10.3.4 No betterment charges shall be assessed and no cash deposit shall be required for such repairs or take any other action relative thereto.~~

Select Board –YES

Finance Board – NO VOTE

PASSED

ARTICLE #22 To see if the Town will vote to delete and amend the Zoning By-law Section 7.4.3, by deleting the text thereof and inserting the text set forth below, as follows:

Bylaw as it is now: Municipal Uses - Municipalities shall follow business Bylaws.
Replace existing Bylaw with the following: Municipal Uses – All signs placed on Town property shall be subject to approval of the Select Board or its designee.

Or take any other action relative thereto.

Sponsored by: Planning Board

Select Board –YES

Finance Board – NO VOTE

Attorney Blake requests Planning Board to present a report on their recommendation. A report is given with a recommendation to pass the Article. Article passes.

ARTICLE #23 To see if the Town will vote to transfer \$4,000 from FREE CASH to fund a technology upgrade, bookcase, and outside sign for the Library, including all incidental and related expenses, or take any other action relative thereto.

Sponsor- Select Board

Select Board –YES

Finance Board – YES

PASSED

ARTICLE #24 To see if the Town will vote to transfer \$2,000 from FREE CASH to fund an update to the General and Zoning Bylaws, or take any other action relative thereto.

Sponsor- Select Board

PASSED

Select Board –YES

Finance Board – YES

ARTICLE #25 To see if the Town will vote to borrow, a sum up to but not to exceed \$125,000 for the purpose of funding an Engineering Design Study for the Mashapaug Road Causeway, the culvert and road improvement at the Causeway.

Sponsor - Citizen's Petition

Select Board –2 YES / 1 NO

Finance Board – 1 YES / 4 NO

94 AGAINST, 34 IN FAVOR, FAILED.

ARTICLE #26 To see if the Town will vote to transfer \$59,700.87 from the FY19 Cash Cable Revolving fund to the FY19 Public Education and Government (PEG) Cable Access Fund.

Sponsored by: Select Board

Select Board –YES

Finance Board – YES

PASSED

ARTICLE #27 To see if the town will vote to establish and fund on a trial basis a contract position of grant writer with a transfer of \$20,000 from free cash to be used for the purpose of writing and obtaining grants for the Town of Holland to be administered by the board of selectman.

Sponsored by: Citizen's Petition

Select Board –YES

Finance Board – YES

PASSED

ARTICLE #28 To see if the Town will approve the Two Million Dollar (\$2,000,000) borrowing authorized by the Tantasqua Regional School District, for the purpose of paying costs of replacing doors and windows in the Tantasqua Regional Jr High School at 320 Brookfield Road, Fiskdale, Ma, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the Tantasqua Regional School District Building Committee.

The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities. Any grant that the District may receive from the MSBA for the Project

shall not exceed the lesser of (1) fifty-five and sixty-three hundredths percent (55.63%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA. Any premium received by the District upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to project costs in accordance with G.L. c.44, Section 20, thereby reducing the amount authorized to be borrowed for the project by a like amount.

Select Board -YES

Finance Board - YES

PASSED

And you are hereby directed to serve this warrant, by posting up attested copies thereof at five (5) conspicuous places in said town, at least seven days (7) before the time of holding said meeting.

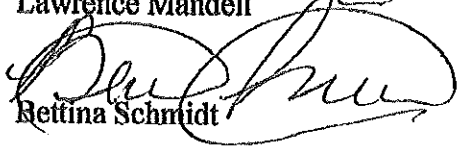
Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at a said time and place meeting, as fore said.

Given under this 13th day of May, in the year of our Lord, Two Thousand and Nineteen.

Meeting adjourned 9:21pm


Ernest Fanoy, Chairman


Lawrence Mandell

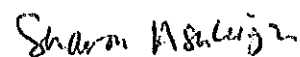

Bettina Schmidt

Constable

A True Copy, Attest:

Ginger Buteau
Interim Town Clerk

A TRUE COPY



ATTEST

	Account Number	Requested FY2019	Approved FY2019	Requested FY2020	% FY2020 Request is Over/ (Under) FY2019	Recommended FY2020	% FY2020 Recommended is Over/(Under) FY2019 Approved
Assessors							
Principal Assessor Salary	001-141-5110-0001	44,531	44,531	45,867	3.0	45,867	3.0
Clerk Salary	001-141-5110-0003	2,999	2,999	3,257	8.6	3,257	8.6
	Subtotal	47,531	47,530	49,124	3.4	49,124	3.4
Board of Health							
Clerk wages	001-510-5110-0001	2,999	2,999	2,999	-	1,500	(50.0)
	Subtotal	2,999	2,999	2,999	-	1,500	(50.0)
Board of Selectmen							
Town Administrator Salary	001-129-5110-0000	40,903	40,903	42,130	3.0	42,130	3.0
Administrative Agent Salary	001-129-5110-0001	7,760	8,760	11,978	36.7	11,978	36.7
	Subtotal	48,663	49,663	54,108	9.0	54,108	9.0
Building Inspector							
Salary	001-241-5110-0000	14,052	14,051	14,052	-	14,474	3.0
Clerk Salary	001-241-5110-0001	1,500	1,500	1,500	-	1,545	3.0
	Subtotal	15,551	15,551	15,552	-	16,019	3.0
Cemetery Commission							
Maintenance Wages	001-491-5110-0001	4,351	4,351	4,481	3.0	4,481	3.0
	Subtotal	4,351	4,351	4,481	3.0	4,481	3.0
Community Center							
Director Salary	001-541-5110-0000	23,406	23,406	28,494	21.7	28,494	21.7
Facility Staff Wages	001-541-5120-0000	22,425	22,425	30,038	33.9	26,495	18.1
	Subtotal	45,831	45,831	58,532	27.7	54,989	20.0
Conservation Commission							
Clerk wages	001-171-5110-0001	2,999	2,999	3,090	3.0	3,090	3.0
	Subtotal	2,999	2,999	3,090	3.0	3,090	3.0
Fire Department							
Fire Chief Salary	001-220-5110-0000	13,756	13,756	14,100	2.5	14,169	3.0
Compensation	001-220-5110-0001	16,631	16,226	20,630	27.1	17,240	6.3
Administrative Support Compensation	001-220-5110-0002	6,684	6,684	6,851	2.5	6,885	3.0
	Subtotal	37,071	36,666	41,581	13.4	38,293	4.4
Highway Department							
Surveyor Salary	001-422-5110-0000	69,134	69,134	71,208	3.0	71,208	3.0
Wages-Full Time	001-422-5110-0001	203,624	203,624	209,733	3.0	211,326	3.8
Wages-Part Time	001-422-5110-0002	9,907	9,618	9,618	-	9,618	-
Highway Clerk Wages	001-422-5110-0003	10,574	10,574	10,891	3.0	10,891	3.0
Wages-Snow & Ice	001-423-5110-0000	25,000	25,000	25,000	-	25,000	-
	Subtotal	318,238	317,950	326,450	2.7	328,043	3.2
Library							
Director Salary	001-610-5110-0000	18,352	18,392	26,732	45.3	21,163	15.1
Staff Wages	001-610-5110-0001	20,036	20,036	20,637	3.0	20,637	3.0
	Subtotal	38,427	38,428	47,369	23.3	41,800	8.8

	Account Number	Requested FY2019	Approved FY2019	Requested FY2020	% FY2020 Request is Over/ (Under)	Recommended FY2020	% FY2020 Recommended is Over/(Under) FY2019 Approved
Police Department							
Chief Salary	001-210-5110-0000	70,220	70,220	70,220	-	72,327	3.0
Police Clerk Wages	001-210-5110-0002	3,492	3,492	3,492	-	3,597	3.0
Police Wages	001-210-5110-0001	102,496	103,000	102,496	(0.5)	106,090	3.0
Lake Patrols	001-210-5110-0003	3,966	3,966	3,966	-	4,550	14.7
Animal Control Officer-Salary	001-292-5110-0000	5,412	5,412	5,412	-	5,574	3.0
	Subtotal	185,586	186,090	185,586	(0.3)	192,138	3.2
Tax Collector							
Collector Salary	001-146-5110-0000	27,593	27,593	28,420	3.0	28,420	3.0
	Subtotal	27,593	27,593	28,420	3.0	28,420	3.0
Town Clerk							
Salary	001-161-5110-0000	25,259	25,259	25,259	-	18,750	(25.8)
Assistant Town Clerk		1,000		1,000	#DIV/0!	1,700	#DIV/0!
	Subtotal	26,259	25,259	26,259	4.0	20,450	(19.0)
Treasurer							
Salary	001-145-5110-0000	37,685	37,685	38,428	2.0	38,816	3.0
Clerk/Assistant Salary	001-145-5110-0001	3,550	3,550	3,550	-	3,550	-
	Subtotal	41,235	41,235	41,978	1.8	42,366	2.7
Veterans							
Veterans Agent-Salary	001-543-5110-0000	4,012	4,012	4,012	-	4,132	3.0
	Subtotal	4,012	4,012	4,012	-	4,132	3.0
Zoning Enforcement Officer							
Salary	001-242-5110-0000	2,381	2,381	2,381	-	2,452	3.0
	Subtotal	2,381	2,381	2,381	-	2,452	3.0
Total Salaries		848,727	848,538	892,922	5.1	881,405	3.9
Total Expenses						6,371,555	

Town of Holland
Budget FY 2020(7/1/19-6/30/20)

Page 1 of 5 Budget as of

	Account Number	Requested FY2019	Approved FY2019	Requested FY2020	% FY2020 Request is Over/ (Under) FY2019	Recommended FY2020	% FY2020 Recommended is Over/(Under) FY2019 Approved
Accountant							
Accounting services	001-135-5300-0001	26,000	26,000	30,000	15.4	30,000	15.4
Expense	001-135-5420-0000	250	250	250	-	250	-
Audit	001-135-5300-0000	13,000	13,000	14,500	11.5	14,500	11.5
	Subtotal	39,250	39,250	44,750	14.0	44,750	14.0
Animal Inspector							
Stipend	001-292-5110-0001	1,000	1,000	1,000	-	1,000	-
	Subtotal	1,000	1,000	1,000	-	1,000	-
Assessors							
Assessors' Stipend	001-141-5110-0000	3,900	3,900	3,900	-	3,900	-
Principal Assessor Certification	001-141-5190-0000	1,000	1,000	1,000	-	1,000	-
Expense	001-141-5420-0000	13,750	13,750	12,900	(6.2)	12,900	(6.2)
Re-val / Maintenance	001-141-5300-0000	3,000	3,000	3,000	-	3,000	-
Re-Val / 3 years	001-141-5300-0000	-	-	-	#DIV/0!	-	#DIV/0!
	Subtotal	21,650	21,650	20,800	(3.9)	20,800	(3.9)
Board of Health							
Board Members Stipend	001-510-5110-0000	1,500	1,500	1,500	-	1,500	-
Expense	001-510-5700-0000	2,500	2,500	2,500	-	2,500	-
Landfill Monitoring	001-510-5300-0000	6,700	6,700	6,700	-	6,700	-
Lake Water Testing	001-510-5300-0002	6,600	6,600	6,600	-	6,600	-
Lake-Water-Testing-ENGPR-17-Mile	001-510-5300-8001	-	-	-	#DIV/0!	-	#DIV/0!
Wood-Re-cycling-Wages	001-510-5110-0003	2,207	-	2,207	#DIV/0!	-	#DIV/0!
Harrington Hospital Visiting-Nurse	001-510-5380-8000	-	-	-	#DIV/0!	-	#DIV/0!
Harrington Hospital Services	001-510-5500-0000	1,750	1,750	1,750	-	1,750	-
	Subtotal	21,257	19,050	21,257	11.6	19,050	-
Board of Selectmen							
Selectperson Stipends	001-122-5110-0000	4,800	4,800	4,800	-	4,800	-
Selectmen's Expense	001-122-5700-0000	3,000	3,000	3,250	8.3	4,692	56.4
Town Counsel Expense	001-151-5300-0000	25,000	25,000	40,000	60.0	30,000	20.0
Town Hall Expense	001-192-5240-0000	15,000	15,000	19,000	26.7	19,000	26.7
Town Hall Maintenance	001-192-5700-0001	13,000	14,240	11,000	(22.8)	11,000	(22.8)
Town Hall Computer System Exp	001-192-5700-0002	25,665	25,665	25,665	-	25,665	-
Printing Town Report	001-195-5700-0001	3,000	3,000	3,000	-	3,000	-
Lighting Public Buildings	001-192-5400-0000	20,000	20,000	22,000	10.0	22,000	10.0
Street Lighting	001-424-5700-0000	17,000	17,000	15,000	(11.8)	15,000	(11.8)
Heating Public Buildings	001-192-5400-0001	17,000	17,000	20,000	17.6	20,000	17.6
Taxes - Union Land	001-192-5700-0003	400	400	400	-	400	-
General Insurance	001-945-5740-0000	95,000	95,000	105,000	10.5	105,000	10.5
Memorial Day Expense	001-692-5700-0000	1,000	1,000	1,000	-	1,000	-
Ambulance Expense	001-220-5190-0000	73,925	73,925	99,240	34.2	99,240	34.2
Sealer of Weights	001-249-5700-0002	14	14	14	-	14	-
Emergency Management	001-291-5700-0000	500	500	500	-	500	-
Dam Maintenance	001-633-5700-0000	-	-	5,000	#DIV/0!	5,000	#DIV/0!
Code Red	001-210-5700-0002	2,936	2,936	2,936	-	2,936	-

	Account Number	Requested FY2019	Approved FY2019	Requested FY2020	% FY2020 Request is Over/ (Under) FY2019	Approved FY2020	Recommended FY2020	Recommended is Over/(Under) FY2019 Approved
Lake Maintenance	001-634-5700-0000	12,824	22,524	32,000	42.1	29,000	29,000	28.8
LOC Expense	new	-	-	-	-	-	1,500	#DIV/0!
	Subtotal	330,064	341,004	409,805	20.2	399,747	399,747	17.2
Capital Planning								
MWPAT Bond/Landfill Loan	001-710-5910-0000	6,584	6,584	6,484	(1.5)	6,484	6,484	(1.5)
Interest MWPAT Bond/Landfill	001-751-5915-0000	69	69	8	(88.4)	8	8	(88.4)
Fire-Truck-Tanker Loan(2016)	001-710-5910-0003	75,360	-	48,000	#DIV/0!	-	-	#DIV/0!
Interest Fire Truck-Tanker Loan(2016)	001-751-5915-0003	3,400	3,400	3,000	(11.8)	3,000	3,000	(11.8)
Bredging study		25,000	-	20,000	#DIV/0!	-	-	#DIV/0!
Dredging study Interest		-	-	2,600	#DIV/0!	2,600	2,600	#DIV/0!
	Subtotal	110,413	10,053	80,092	696.7	12,092	12,092	20.3
Cemetery Commission								
Stipend	001-491-5110-0000	1,050	1,050	1,050	-	1,050	1,050	-
Expense	001-491-5700-0000	1,000	1,000	1,000	-	1,000	1,000	-
	Subtotal	2,050	2,050	2,050	-	2,050	2,050	-
Community Center								
Community Center Expenses	001-541-5700-0002	22,718	22,718	32,765	44.2	44.2	22,765	0.2
My Senior Software	001-541-5380-0000	10,000	4,500	1,200	(73.3)	(73.3)	1,200	(73.3)
	Subtotal	32,718	27,218	33,965	24.8	24.8	23,965	(12.0)
Council on Aging								
COA Expenses	001-541-5700-0003	10,850	10,850	12,250	12.9	12.9	12,250	12.9
	Subtotal	10,850	10,850	12,250	12.9	12.9	12,250	12.9
Conservation Commission								
Stipend	001-171-5110-0000	3,500	3,500	3,500	-	-	3,500	-
Expense	001-171-5700-0000	1,800	1,800	1,800	-	-	1,800	-
	Subtotal	5,300	5,300	5,300	-	-	5,300	-
Employee Benefits								
Medicare / FICA Expense	001-916-5150-0000	45,500	45,500	47,000	3.3	3.3	47,000	3.3
Division of Employment	001-913-5170-0000	12,000	12,000	22,500	87.5	87.5	28,000	133.3
Chapter 32B Insurance	001-914-5170-0000	457,000	457,000	462,500	1.2	1.2	462,500	1.2
Rampden City Retirement Assessment	001-911-5170-0000	262,383	262,383	300,489	14.5	14.5	300,489	14.5
OPEB	001-996-5966-0000	10,000	25,000	25,000	-	-	25,000	-
	Subtotal	786,883	801,883	857,489	6.9	6.9	862,989	7.6
Finance Board								
Expense	001-131-5420-0000	700	700	700	-	-	700	-
Reserve Fund	001-132-5700-0000	25,000	25,000	25,000	-	-	25,000	-
	Subtotal	25,700	25,700	25,700	-	-	25,700	-
Fire Department								
Expense - General	001-220-5700-0000	42,500	42,500	51,500	21.2	21.2	46,500	9.4
Communication Expense	001-220-5110-0006	1,000	1,000	1,000	-	-	1,000	-
	Subtotal	43,500	43,500	52,500	20.7	20.7	47,500	9.2
Highway Department								

	Account Number	Requested FY2019	Approved FY2019	Requested FY2020	% FY2020 Request is Over/ (Under) FY2019 Approved	Recommended FY2020	% FY2020 Recommended is Over/(Under) FY2019 Approved
Snow & Ice Expense	001-423-5700-0000	40,000	40,000	40,000	-	40,000	-
Fuel Town Vehicles	001-422-5400-0000	44,000	44,000	70,000	59.1	45,000	2.3
Fixed Overhead/Maintenance Costs	001-422-5700-0000	150,000	150,000	150,000	-	150,000	-
Road Improvement Costs	001-422-5240-0002	132,981	135,377	400,000	195.5	197,970	46.2
Interdepartmental Wage & Expense	001-422-5240-0000		-	2,000	#DIV/0!	1	#DIV/0!
	Subtotal	366,981	369,377	662,000	79.2	432,971	17.2
Library							
Expense-Services & Supplies	001-610-5700-0000	17,780	17,780	22,410	26.0	22,410	26.0
	Subtotal	17,780	17,780	22,410	26.0	22,410	26.0
Moderator							
Stipend	001-114-5110-0000	100	100	100	-	100	-
	Subtotal	100	100	100	-	100	-
Pioneer Valley Planning Commission							
PVPC Assessment	001-830-5690-0000	401	401	411	2.5	411	2.5
	Subtotal	401	401	411	2.5	411	2.5
Planning Board							
Stipend	001-175-5110-0000	2,500	2,500	2,500	-	2,500	-
Expense	001-175-5700-0000	2,700	2,700	2,700	-	2,700	-
	Subtotal	5,200	5,200	5,200	-	5,200	-
Police Department							
Animal Control Officer-Expense	001-292-5700-0000	800	1,000	800	(20.0)	800	(20.0)
Police Dept. Training	001-210-5700-0001	5,000	5,360	5,000	(6.7)	5,000	(6.7)
Police Expense	001-210-5700-0000	20,000	20,000	20,000	-	20,000	-
Uniforms	001-210-5850-0000	2,000	3,000	2,000	(33.3)	2,000	(33.3)
Constable Stipends	001-210-5110-0005	200	200	200	-	200	-
911 Maintenance	001-210-5240-0000	500	500	500	-	500	-
	Subtotal	28,500	30,060	28,500	(5.2)	28,500	(5.2)
Recreation Committee							
Expense	001-630-5700-0000	6,000	6,000	6,000	-	6,000	-
	Subtotal	6,000	6,000	6,000	-	6,000	-
Stabilization							
General-Stabilization	001-992-5960-0000				#DIV/0!		#DIV/0!
Dam Repair-Stabilization	001-992-5960-0000				#DIV/0!		#DIV/0!
Roadway-Stabilization	001-992-5960-0000				#DIV/0!		#DIV/0!
Capital Stabilization	001-992-5960-0000	65,000		65,000		7,044	
Cyclic Stabilization	001-992-5960-0000				#DIV/0!	4,000	#DIV/0!
	Subtotal	65,000	-	65,000	#DIV/0!	11,044	#DIV/0!
Elementary School							
Holland Elem. School Expense	001-300-5700-0000	2,508,737	2,508,737	2,676,814	6.7	2,676,814	6.7
Charter-School-assessment	001-350-5700-1000	6,707	6,707	-	(100.0)	-	(100.0)
	Subtotal	2,515,444	2,515,444	2,676,814	6.4	2,676,814	6.4
Regional School - Tantasqua							

	Account Number	Requested FY2019	Approved FY2019	Requested FY2020	% FY2020 Request is Over/ (Under) FY2019	Recommended FY2020	% FY2020 Recommended is Over/(Under) FY2019 Approved
Net Operating Assessment	001-350-5700-0000	1,634,410	1,634,410	1,559,297	(46)	1,559,297	(46)
Debt Assessment	001-350-5700-0001	(42,953)	(42,953)	(58,163)	35.4		(100.0)
Transportation Assessment	001-350-5700-0002	51,918	51,910	46,960	(9.5)	46,960	(9.5)
Tantasqua Representative	001-350-5110-0000	300	300	300		300	
	Subtotal	1,643,675	1,643,667	1,548,394	(5.8)	1,606,557	(2.3)
Tax Collector							
Collector Expense	001-146-5700-0000	14,800	14,800	14,800		13,800	(6.8)
Bank Service Fees		140	140	105	(25.0)	105	(25.0)
	Subtotal	14,940	14,940	14,905	(0.2)	13,905	(6.9)
Town Clerk							
Expense	001-161-5700-0000	2,500	2,500	2,500		2,500	
Election & Registration Salaries	001-163-5110-0000	5,000	5,000	5,000		5,000	
Election & Registration Expense	001-163-5700-0000	8,000	8,000	8,000		8,000	
	Subtotal	15,500	15,500	15,500		15,500	
Trails Committee							
Expense	001-650-5700-0000	2,350	2,350	2,350		2,350	
	Subtotal	2,350	2,350	2,350		2,350	
Treasurer							
Treasurer Certification	001-145-5110-0002	1,000	1,000	1,000		1,000	
Expenses	001-145-5700-0000	10,750	10,750	10,950	1.9	10,950	1.9
Financial Advisor/Bond Counsel	001-145-5300-0002	2,000	2,000	4,000	100.0	4,000	100.0
Interest on Temporary Loans	001-752-5925-0000	6,000	6,000	2,000	(66.7)	5,500	(8.3)
OPER Evaluation - GASB 45	001-145-5190-0000			4,400	#DIV/0!	4,400	#DIV/0!
Banking Services	001-145-5700-0001	450	450	450		450	
Tax Title Expense	001-158-5300-0000	15,000	15,000	15,000		25,000	66.7
	Subtotal	35,200	35,200	37,800	7.4	51,300	45.7
Tree Warden							
Stipend	001-249-5110-0000	100	100	100		100	
Tree Removal Expenses	001-249-5700-0001				#DIV/0!	2,500	#DIV/0!
Gypsy Moth & Dutch Elm Disease					#DIV/0!		#DIV/0!
	Subtotal	100	100	100		2,600	2,500.0
Veterans							
Veterans Expenses	001-543-5700-0000	300	300	300		300	
Veterans Benefits	001-543-5770-0000	15,000	15,000	15,000		15,000	
	Subtotal	15,300	15,300	15,300		15,300	
Zoning Board of Appeals							
Stipend	001-176-5110-000	2,500	2,500	2,500		2,500	
Zoning Board of Appeals Expenses	001-176-5700-0000	600	600	600		600	
	Subtotal	3,100	3,100	3,100		3,100	
Zoning Enforcement Officer							
Expense	001-242-5700-0000	300	300	300		300	
	Subtotal	300	300	300		300	

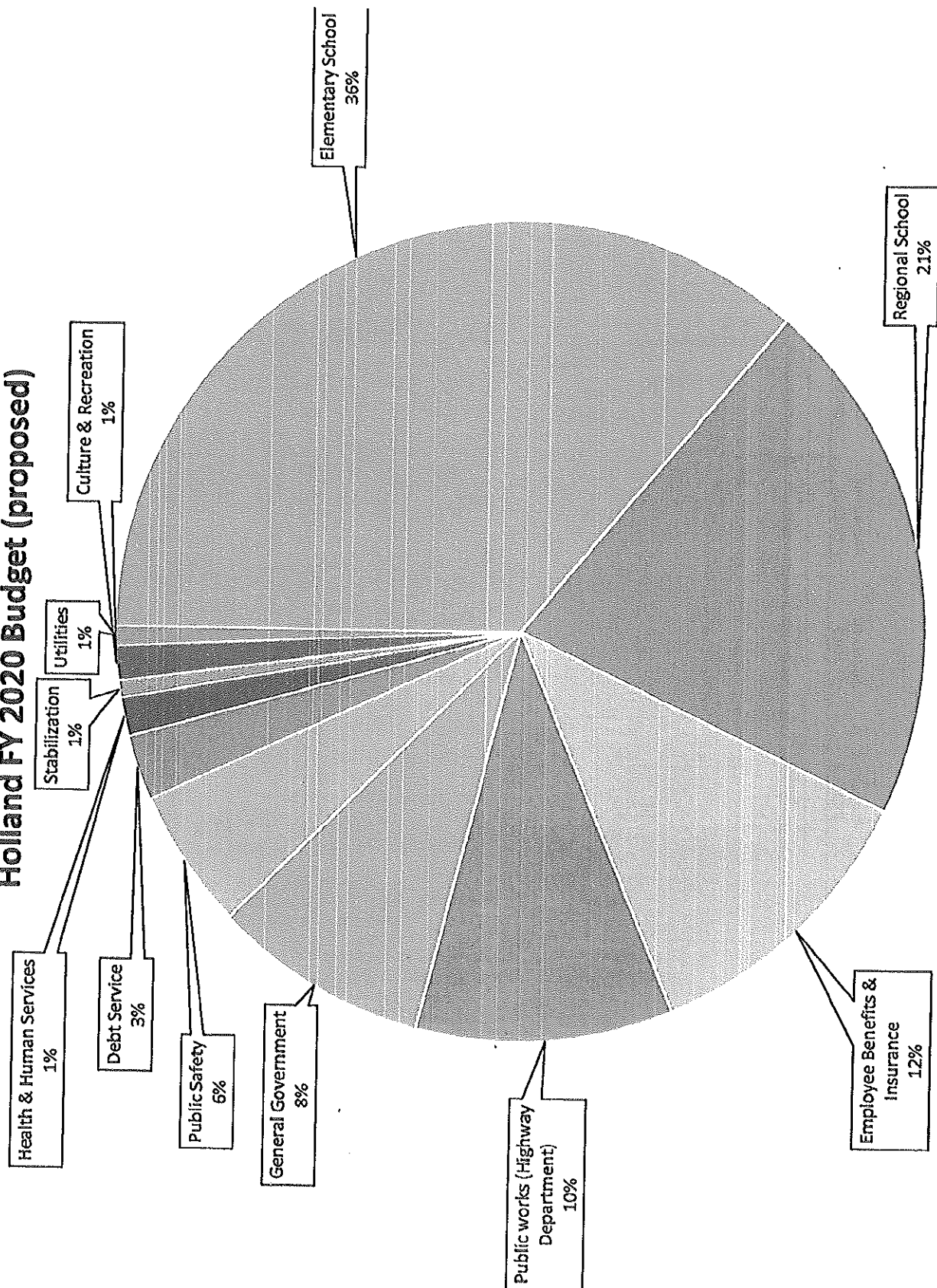
Town of Holland

Budget FY 2020(7/1/19-6/30/20)

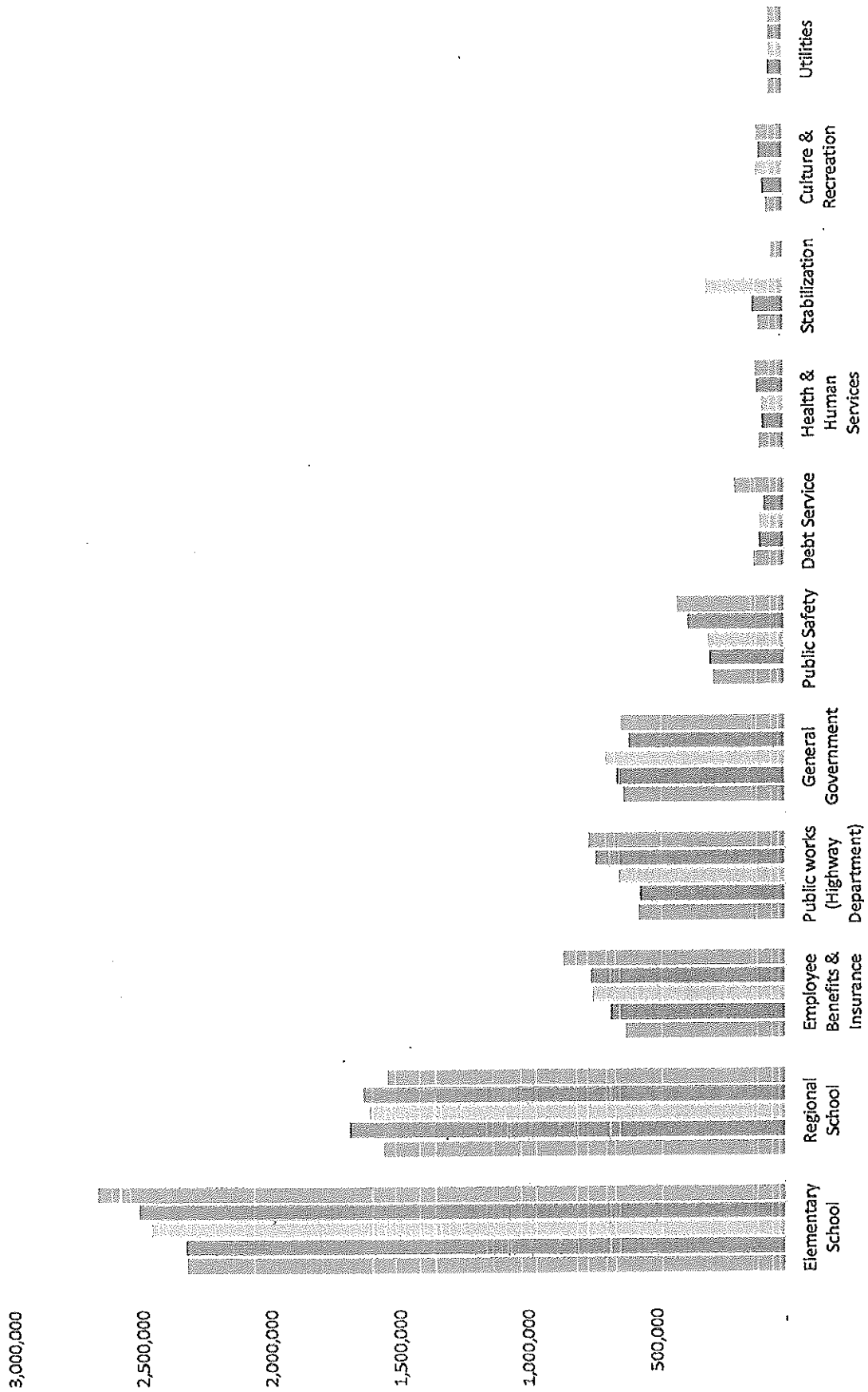
Page 5 of 5 Budget as of

Account Number	Requested FY2019	Approved FY2019	Requested FY2020	% FY2020 Request is Over/ (Under) FY2019 Approved	Recommended FY2020	% FY2020 Recommended is Over/(Under) FY2019 Approved
	6,166,506	6,023,327	6,671,142	108	6,371,555	53
Total Expenses					881,405	
Total Salaries						

Holland FY 2020 Budget (proposed)



Budget Areas FY 2016 - FY 2020





**WARRANT
ANNUAL TOWN MEETING**

Thursday, June 25th, 2020
6:00 PM

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY DIRECTED TO NOTIFY AND WARN THE INHABITANTS OF SAID TOWN, QUALIFIED TO VOTE IN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT **TANTASQUA REGIONAL HIGH SCHOOL, 319 BROOKFIELD RD, STURBRIDGE MA 01566**, HELD IN THE AUDITORIUM, AS VOTED BY THE BOARD OF SELECTMEN PURSUANT TO ITS AUTHORITY UNDER SECTION 9 OF CHAPTER 92 OF THE ACTS OF 2020, TO COMMENCE ON **THURSDAY, THE TWENTY FIFTH DAY OF JUNE IN THE YEAR 2020 AT 6:00 P.M.** THEN AND THERE TO ACT ON THE FOLLOWING ARTICLES:

WARRANT – Annual Town Meeting, Thursday, June 25th, 2020
HAMPDEN, ss

To any and all constables in the Town of Holland, County of Hampden

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Holland qualified to vote in elections and in Town affairs, to meet at **Tantasqua Regional High School in the Auditorium, 319 Brookfield Road, Sturbridge, MA 01566 on Thursday, June 25th, 2020**, then and there to act on all business on the Annual Town Meeting Warrant except the election of such officers and the determination of such matters as are required by law to be determined by ballot, which **Election shall be held on Tuesday, June 30th, 2020 at the Holland Community Center, 40 Brimfield Road, Holland, MA 01521**, between the hours of **10:00 AM and 8:00 PM**, to wit:

ARTICLE #1 To choose by ballot all necessary Town Officers for the ensuing terms: Select Board Member, (one) 3 yr.; Select Board Member (one) 1 yr.; Assessor, (one) 3 yr.; Board of Health, (one) 3 yr.; Cemetery, (one) 3 yr.; Cemetery, (one) 3 yr.; Constable, (one) 3 yr.; Library Trustee, (one) 3 yr.; Planning Board, (one) 5 yr.; Planning Board, (one) 2 yr.; Holland Elementary School Committee, (two) 3 yr.; Tantasqua School Committee (one) 3 yr.; Town Clerk (one) 2 yr.; Tree Warden (one) 3 yr.; or take any other action relative thereto.

ARTICLE #2 To hear the reports of the Town Officers and outstanding committees, or take any other action relative thereto.

ARTICLE #3 To see if the Town will vote to fix the salary and compensation of all employees and officers of the Town, expenses and outlays of Town Departments, as presented on the salary and expense spreadsheet as set forth in the Addendum attached hereto, as may be necessary to defray the expenses of the Town, for the ensuing twelve-month fiscal period, effective from July 1, 2020, as provided by Section 108 of Chapter 41 of the General Laws, as amended and raise and appropriate or transfer from available funds a sum of money therefor, or take any other action relative thereto.

Select Board – YES Finance Board – YES

ARTICLE #4 To see if the Town will vote to transfer a sum of money from FREE CASH to cover the FY2020 Snow and Ice expense deficit, or take any other action relative thereto.

Annual Article.

Sponsor – Highway Department

Select Board – YES Finance Board – NO

ARTICLE #5 To see if the Town will vote to transfer a sum of money from FREE CASH to cover the FY 2020 Snow and Ice wage deficit, or take any other action relative thereto.

Annual Article

Sponsor – Highway Department

Select Board – YES Finance Board – NO

ARTICLE #6 To see if the Town will vote to accept and appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State, or take any other action relative thereto.

Select Board – YES Finance Board – YES

ARTICLE #7 To see if the Town will vote to establish Fiscal Year 2021 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the General Bylaw, all as set forth below, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Select Board, with the approval of the Finance Committee, may increase such limit, for that fiscal year only, all as set forth below:

<u>Revolving Fund</u>	<u>Spending Limit</u>
Cemetery Commission	\$5,000
Library Trustees	\$600
Electrical Inspector	\$10,000
Plumbing Inspector	\$5,000
Zoning Board of Appeals	\$2,000
Fire Dept.	\$10,000
Animal Control Officer(s)	\$5,000
Conservation Commission	\$2,000
Planning Board	\$500.00
Building Commissioner	\$24,000
Board of Health	\$15,000
Community Center	\$10,000

Or take any other action relative thereto.

Select Board – YES Finance Board – YES

ARTICLE #8 To see if the Town will raise and appropriate, or transfer from available funds the sum of \$8,750 to purchase a 3.5 acre parcel of land, being the remaining Sichel Property on Blodgett Road, said parcel shown on as Lot 23 on a "Plan of Land in Holland, MA," prepared by Sherman & Frydryk, LLC, on file with the Town Clerk, for municipal and/or conservation purposes, or take any other action relative thereto.

Sponsor: Select Board

Select Board – YES Finance Board – YES

ARTICLE #9 To see if the Town will raise and appropriate or transfer from available funds a sum of money to pay prior fiscal year invoices, or take any other action relative thereto.

Sponsor- Select Board

Select Board – YES Finance Board – YES

ARTICLE #10 To see if the Town will raise and appropriate, or transfer from available funds \$10,000 for Land Auction expenses, or take any other action relative thereto.

Sponsor-Select Board

Select Board – YES Finance Board – YES

ARTICLE #11 To see if the Town will raise and appropriate or transfer from available funds \$10,000 for MIIA Town Insurance Deductibles, or take any other action relative thereto.

Sponsor- Select Board

Select Board – YES Finance Board – YES

ARTICLE #12 To see if the Town will vote to transfer \$7,226.41 from FREE CASH to install new Security Exterior Door Alarm System at the Town Hall and the Police Department Lobby Door, including all incidental and related expenses, or take any other action relative thereto.

Sponsor – Select Board

Select Board – YES Finance Board – DEFER

ARTICLE #13 To see if the Town will vote to transfer \$3,730.60 from FREE CASH to re-key the Town Hall, including all incidental and related expenses, or take any other action relative thereto.

Sponsor – Select Board

Select Board – YES Finance Board – DEFER

ARTICLE #14 To see if the Town will vote to transfer \$7,500 from FREE CASH to create a new Town of Holland Sign to be displayed at the Town Hall, including all incidental and related expenses, or take any other action relative thereto.

Sponsor – Select Board

Select Board – YES Finance Board – YES

ARTICLE #15 To see if the Town will vote to transfer \$45,000.00 from the Capital Purchase Stabilization Fund or from available funds to purchase and equip a Police Cruiser, including all costs incidental and related thereto, or take any other action relative thereto.

Sponsor – Police Department

Select Board – DEFER Finance Board –DEFER

ARTICLE #16 To see if the Town will vote to adopt/ re-adopt and accept the provisions of Section 20 of Chapter 32B of the *Massachusetts General Laws*, as amended by Section 15 of Chapter 218 of the Acts of 2016, establishing an Other Post-Employment Benefits Liability Trust Fund; to authorize the Board of Selectmen and Treasurer to execute a declaration of trust creating an expendable trust for the purpose of holding monies appropriated to such fund; to designate the Treasurer as the trustee of such trust; to authorize the transfer of any and all monies currently held for the purpose of paying retiree health and life benefits to such trust; and to authorize the trustee to invest and reinvest the monies in such fund accordance with the Prudent Investor Rule established under Chapter 203C of the *Massachusetts General Laws*, or take any other action relative thereto.

Sponsor – Treasurer

Select Board – YES Finance Board – YES

ARTICLE #17 To see if the Town will vote to transfer a sum of money from Free Cash to the Roadway Stabilization Fund, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – DEFER

ARTICLE #18 To see if the Town will vote to transfer a sum of money from Free Cash to the Stabilization Fund, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – YES, *(will be changed to General Stabilization)*

ARTICLE #19 To see if the Town will vote to transfer a sum of money from Free Cash to the Highway Department Road Improvement account for roadwork, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – DEFER

ARTICLE #20 To see if the Town will vote to transfer a sum of money from Free Cash to the Highway Department Road Improvement account for tree removal, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – DEFER

ARTICLE #21 To see if the Town will vote to transfer \$29,950 from Free Cash to make a payment on the Dredging Study Loan, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – DEFER Finance Board – DEFER

ARTICLE #22 To see if the Town will vote to transfer a sum of money from Free Cash to the Fire Department Equipment account for Firefighter Turn-Out Gear, or take any other action relative thereto.

Sponsor – Fire Department

Select Board – DEFER Finance Board – DEFER

ARTICLE #23 To see if the Town will vote to transfer from free cash, raise and appropriate, or borrow \$75,000.00 for the purchase and equipping of a skid steer vehicle, including all costs incidental and related thereto, or take any other action relative thereto.

Sponsor – Highway Department

Select Board – DEFER Finance Board – DEFER

ARTICLE #24 Citizen's Petition

To create an official position for a town Conservation Agent and provide an annual salary, not to exceed \$20,000 a year for said position; or take any other action relative thereto.

Petition Contact Person: Kaitlin Laabs, Jessica Chaffee

(Please see attached for the list of 10 required registered voter signatures)

Sponsor – Citizen's Petition

Select Board – YES Finance Board – DEFER

ARTICLE #25 Citizen's Petition To see if the town will vote to provide a stipend of \$500 annually to each of the appointed members of the Lake Oversight Committee, or take any other action relative thereto.

Petition Contact Person: Christine McCooe, LOC CHAIR

(Please see attached for the list of 10 required registered voter signatures)

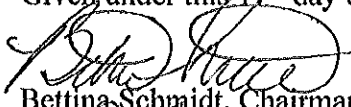
Sponsor – Citizen's Petition

Select Board – YES Finance Board – NO

And you are hereby directed to serve this warrant, by posting up attested copies thereof at five (5) conspicuous places in said town, at least seven days (7) before the time of holding said meeting.

Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at a said time and place meeting, as fore said.

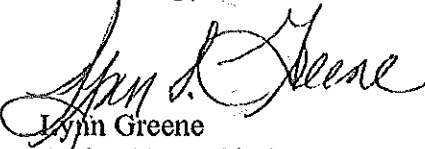
Given under this 17th day of June, in the year of our Lord, Two Thousand and Twenty.


Bettina Schmidt, Chairman


Lawrence Mandell, Member


Constable

A True Copy, Attest:


Lynn Greene
Acting Town Clerk

A TRUE COPY

ATTEST

PETITION FOR TOWN MEETING ACTION

PETITION CONTACT INFORMATION

CONTACT PERSON: Christine McCooe, LOC CHAIR

ADDRESS: 13 Lakeridge Dr., Holland, MA 01521

PHONE NO. 508 361 3216

EMAIL: mccoehanson@gmail.com

The following Town voters want to see the article below to be on the WARRANT at the Town of Holland, MA Annual Town Meeting (date for FY 2021 to be determined):

To see if the town will vote to provide a stipend of \$500 annually to each of the appointed members of the Lake Oversight Committee, Or take any other action relative thereto.

PRINT NAME

SIGNATURE

ADDRESS

✓ Christine M'Coee	Christine M'Coee	13 Lakeridge Dr.
✓ Lori Beag	Lori Beag	113 Lakeridge Dr.
✓ WILLIAM F. ROYAL	Wm F. Royal	33 Lakeridge Dr.
✓ Kathryn Cole	Kathryn Cole	37 Lakeridge Dr.
✓ KELLY BEDARD	Kelly Bedard	29 Lakeridge Dr.
✓ MICHAEL BEDARD	Michael J. Bedard	29 LAKERIDGE DR.
✓ Lauren Barker	Lauren Barker	17 Lakeridge
✓ JOC Cole	JOC Cole	37 Lakeridge
✓ Keitha Leach	Keitha Leach	1 Lakeridge Dr.
✓ Lorita Wilmarth	Lorita Wilmarth	7 Lakeridge Dr.
✓ Richard Wilmarth	Richard Wilmarth	7 Lakeridge Dr.

p. 1

PETITION FOR TOWN MEETING ACTION

PETITION CONTACT INFORMATION

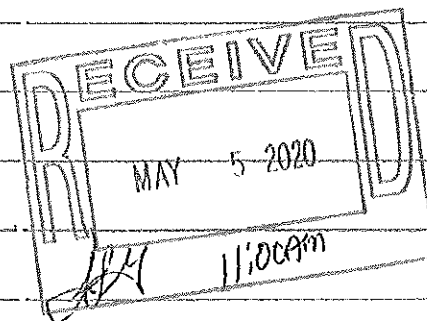
CONTACT PERSON: Christine McCooe
ADDRESS: 13 Lakewood Drive Holland, MA 01521
PHONE NO. (508) 361-3216
EMAIL: mccooechanson@gmail.com

The following Town voters want to see the article below to be on the WARRANT at the Town of Holland, MA Annual Town Meeting (date for FY 2021 to be determined):

To see if the town will vote to provide a stipend of \$500 annually to each of the appointed members of the Lake Oversight Committee, Or take any other action relative thereto.

PRINT NAME SIGNATURE ADDRESS

✓ Dori-Ann Ference [Signature] 12 Brandon St. Holland, MA
✓ Danielle Philibert [Signature] 1 Brandon St. Holland, MA
✓ Emily Smith [Signature] 4 Cobham Rd Holland, MA
✓ Raymond Aguilar [Signature] 14 Brandon St Holland, MA
✓ MARCIA Lee [Signature] 16 Brandon St. Holland



15 Registered Voter
1 Resident

p. 2

PETITION FOR TOWN MEETING ACTION

PETITION CONTACT INFORMATION

CONTACT PERSON: Kaitlin Laabs, Jessica Chaffee

ADDRESS: 1 Lakeridge Drive, Holland MA

PHONE NO. 413-461-804

EMAIL: conservation@hollandma.org

The following Town voters want to see the article below to be on the WARRANT at the Town of Holland, MA Annual Town Meeting:

WE, THE UNDERSIGNED RESIDENTS AND REGISTERED VOTERS OF THE TOWN OF HOLLAND DO HEREBY SUBMIT THE FOLLOWING PETITION FOR TOWN MEETING VOTE:

To create an official position for a town Conservation Agent and provide an annual salary, not to exceed \$20,000 a year, for said position; or take any other action relative thereto.

PRINT NAME

SIGNATURE

ADDRESS

✓ Christine McCree	Christine McCree	13 Lakeridge
✓ Lori Berg	Lori Berg	113 Lakeridge
✓ WILLIAM F. ROYAL	Wm F. Royal	33 Lakeridge
✓ Kathryn Gato	Kathryn Gato	37 Lakeridge
✓ Joseph Gato	Joseph Gato	37 Lakeridge
✓ Kelly Bedard	Kelly Bedard	29 LAKERIDGE DR
✓ Michael Bedard	MICHAEL BEDARD	29 LAKERIDGE DR
✓ Lauren Barber	Lauren Barber	17 Lakeridge
✓ Heather Leaps	Heather Leaps	1 Lakeridge Dr
✓ Karla Wilmoth	Karla Wilmoth	7 Lakeridge Dr. Holland
✓ Richard Wilmoth	Richard Wilmoth	7 Lakeridge Dr. Holland, MA
✓ Maura Coe	Maura Coe	16 Barnston St

PETITION FOR TOWN MEETING ACTION

PETITION CONTACT
INFORMATION

CONTACT PERSON: Kaitlin Laabs, Jessica
Chaffee

ADDRESS: 1 Lakeridge Drive, Holland MA

PHONE NO.
413-461-804

EMAIL: conservation@hollandma.org

WE, THE UNDERSIGNED RESIDENTS AND REGISTERED VOTERS OF THE TOWN OF
HOLLAND DO HEREBY SUBMIT THE FOLLOWING PETITION FOR TOWN MEETING
VOTE:

To create an official position for a Town of Holland Conservation Agent and provide
an annual salary, not to exceed \$20,000 a year, for said position; or take any other
action relative thereto.

PRINT NAME SIGNATURE ADDRESS

NR	Janel Allusso	<i>[Signature]</i>	14 Leisure Dr.
NR	Steve Allusso	<i>[Signature]</i>	14 Leisure Dr.
NR	Jeff Frohn	Jeff Frohn	17 Leisure Dr.
NR	Catherin Frohn	Catherin Frohn	17 Leisure Dr.
NR	Jim Gerry	<i>[Signature]</i>	1 Leisure Dr.
NR	Rosemarie Kiekara	Rosemarie Kiekara	4 N. Leisure Dr.
✓	Glenn Carlson	<i>[Signature]</i>	6 N. Leisure Dr.
✓	DP Murphy	Dawn Kamay	2 N. Leisure Dr.
✓	Bob Kamay	<i>[Signature]</i>	2 N. Leisure Dr.

p. 2

PETITION FOR TOWN MEETING ACTION

PETITION CONTACT INFORMATION

CONTACT PERSON: Kaitlin Laabs, Jessica Chaffee

ADDRESS: 1 Lakeridge Drive, Holland MA

PHONE NO. 413-461-804

EMAIL: conservation@hollandma.org

WE, THE UNDERSIGNED RESIDENTS AND REGISTERED VOTERS OF THE TOWN OF
HOLLAND DO HEREBY SUBMIT THE FOLLOWING PETITION FOR TOWN MEETING VOTE:

To create an official position for a Town of Holland Conservation Agent and provide an annual salary, not to exceed \$20,000 a year, for said position; or take any other action relative thereto.

PRINT NAME

SIGNATURE

ADDRESS

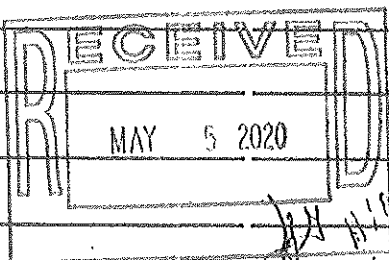
Erin M. Franco Erin M. Franco 16 Lakeshore Dr Holland, MA

KEVIN McKENNA ~~John McKenna~~ 12 LAKESHORE DR, HOLLAND MA

Mary Kathleen McKenna ~~Mary Kathleen McKenna~~ 12 Lakeshore Dr. Holland, MI

Cynthia Harris Cynthia Harris 14 Lakeshore Dr., Holland, MA

Michael Franze ~~100~~ 16 Lakeshore Dr. Holland, MA



20 Registered Voters
6 Residents

g.3



Select Board

27 Sturbridge Road, MA 01521
Bettina Schmidt - Chair
Lawrence Mandell - Member

T: 413-245-7108 x101

F: 413-245-7037

Janine C. Drake - Town Administrator



Photo Credits: Janine Drake

The Town of Holland would like to recognize our "Gardening Club" volunteers, Kate Frohn, Dawn Kamay and their helpers for sharing their skill, knowledge, time, effort and care for making our Town Hall, Library and Community Center grounds, absolutely stunning. A tremendous thank you for creating such a breath taking environment for all of us to enjoy, especially the bees and their cohorts.

