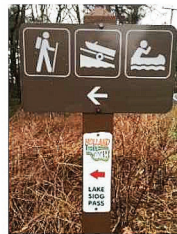




Annual Town Report 2021



Annual Town Meeting - May 17th, 2022

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GOVERNMENTAL INFORMATION

The Town of Holland, MA is included in the:

- First Congressional District
- Seventh Governor Councilor District
 - Paul DePalo (617-725-4016 x7) pdepalo@gmail.com
- Worcester-Franklin-Hampden & Hampshire Senatorial District
- First Hampden Representative District

UNITED STATES SENATORS

Elizabeth Warren www.warren.senate.gov
1550 Main Street
Suite 406
Springfield, MA 01103
(413) 788-2690

Boston (D)
2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-3170

Edward Markey www.markey.senate.gov
1550 Main Street
Springfield, MA 01103
(413) 785-4610

Boston (D)
975 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-8519

CONGRESSMAN - 1ST DISTRICT

Richard Neal <https://neal.house.gov/>
SPRINGFIELD
300 State Street, Suite 200
Springfield, MA 01105

(413) 785-0325
(413) 747-0604 fax

STATE SENATOR

Anne Gobi www.anne.gobie@masenate.gov
State House
Room 513
Boston, MA 02133

Spencer (D)
(617) 722-1540
(413)-324-3082

STATE REPRESENTATIVE

Todd Smola www.todd.smola@masenate.gov
State House
Room 124
Boston, MA 02133

Warren (R)
(617) 722-2100

PARTICIPATING MEMBER

AARP Network of Age-Friendly Communities
Last Green Valley National Heritage Corridor Community
Quinebaug and Shetucket Rivers Valley National Heritage Corridor Community

TOWN GOVERNMENT INFORMATION

ANNUAL TOWN EVENTS

Annual Town Caucus

Sixth Tuesday preceding the
Annual Town Meeting at 7 PM

Annual Town Election

Second Tuesday in June

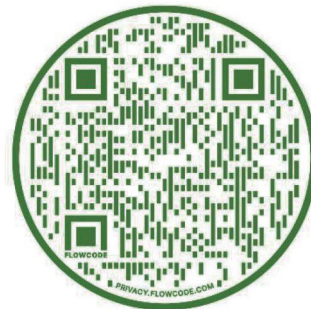
TOWN OF HOLLAND WEBSITE

Use the QE CODE FOR IMMEDIATE ACCESS to Home Page- point phone camera at image below:



TOWN OF HOLLAND CALENDAR

Use the QE CODE FOR IMMEDIATE ACCESS to Calendar- point phone camera at image below:



TOWN OF HOLLAND BY-LAWS and REGULATIONS

[Bylaws & Regulations | Holland MA](#)

TOWN OF HOLLAND OPPORTUNITIES AND VOLUNTEERING

[Employment and Volunteer Opportunities | Holland MA](#)

LOCAL EMERGENCY NUMERS		
Emergency / Fire / Police		911
Poison Control Center		800-682-9211
Ambulance - Action EMS		978-253-2600
Fire Department Dispatch		413-245-7214
Fire Station		413-245-9733
Fire Inspections		413-245-9733
Police Department (non-emergency)		413-245-0117
State Police - Sturbridge		508-347-3352
Animal Control		413-245-0117 x 350
SCHOOLS -Tantasqua and Union 61 District		
Holland Elementary		413-245-9644
Holland Elementary Principal		413-245-9551
Tantasqua Regional High School		508-347-9301
Tantasqua Regional Junior High School		508-347-7381
Tantasqua Regional Guidance Office		508-347-7161
Tantasqua Regional Superintendent		508-347-3077
Tatnasqua Regional Vocation Education		508-347-3045
TOWN OFFICES		
Accountant		413-245-7108 x 103
All Board Clerk		413-245-7108 x111
Assessors		413-245-7108 x106
Board of Health		413-245-7108 x112
Building Commissioner		413-245-7108 x113
Cable Commission		413-245-7108 x116
Conservation Committee		413-245-7108 x114
Community Center		413-245-3163
Council of Aging		413-245-3163
Highway Department		413-245-3276
Library		413-245-3607
Outreach Coordinator		413-245-7108 x115
Planning Board		413-245-7108 x117
Recreation Committee		recreation@holland.ma.org
Tax Collector		413-245-7108 x110
Town Administrator - Board of Selectmen		413-245-7108 x102
Town Clerk		413-245-7108 x101
Treasurer		413-245-7108 x104
Zoning Board of Appeals		413-245-7108 x113
TOWN INSPECTORS		
Building Inspector - BJ Church		413-245-7108 x113
Electrical Inspector - Bob Garon		508-347-3999
Plumbing Inspector - George Wolstencroft		508-735-7577
HAMPDEN COUNTY		
Registrar of Deeds	(www.hampdendeeds.com)	413-755-1722

PUBLIC BUILDING AND OFFICE HOURS

Please refer to town website (<https://town.holland.ma.us/>) for changes & most up to date hours

Accountant	Monday 9:30 AM -12:00 PM /1:00 – 2:00 PM
Assessor	Monday-Thursday 9:00 AM – 12:00 PM / 1:00 PM – 4:00 PM
Building Commissioner	Monday mornings Thursday afternoons
Outreach Coordinator	By Appointment
Tax Collector	Monday 9:00 AM – 12:00 PM / 1:00 PM – 4:00 PM Tuesday and Wednesday 9:00 – 12:00 PM / 1:00 PM – 2:00 PM
Town Administrator	Monday - Thursday 9:00 AM – 12:00 PM / 1:00 PM – 4:00 PM
Town Clerk	Tuesday - Thursday 9:00 AM – 10:00 AM And by appointment
Treasurer	Monday, Wednesday & Thursday 9:30 AM – 12:00 PM / 2:00 PM – 4:00 PM Tuesday 9:30 AM – 12:00 PM / 7:00 PM – 8:00 PM
Zoning Enforcement Officer	By Appointment

LIBRARY

Monday, Tuesday & Wednesday	3:00 PM – 8:00 PM
Thursday	12:00 PM – 5:00 PM
Friday	10:00 AM – 2:00 PM
Saturday	10:00 AM – 4:00 PM

COMMUNITY CENTER

Monday – Thursday	10:00 AM – 7:00 PM
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NOTICES

School Cancellations	WESO 970 AM WARE 1040 AM WTIC 1050 AM WSRS 96.1 FM
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REGULAR SCHEDULED MEETINGS

Please refer to town website (<https://town.holland.ma.us/>) for most up to date schedules

Board of Assessors	2 nd and 4 th Tuesday at 6:00 PM
Cable Committee	TBD
Cemetery Commission	3 rd Tuesday of the Month by appointment only
Conservation Commission	2 nd and 4 th Tuesday at 6:30 PM
Council on Aging	2 nd Tuesdays at 10:15 AM <u>Held at the Community Center</u>
Finance Board	Wednesdays, dates vary 6:30 PM
Health, Board of	2 nd and 4 th Tuesday 7:00 PM
Holland School Committee	2 nd Wednesday at 7:30 PM Sept-June <u>Held at Holland Elementary School</u>
Lake Oversight Committee	1 st Tuesday at 6:30 PM
Library Trustees	3 rd Thursday at 1:00 PM <u>Held at Holland Library</u>
Open Space Committee	3 rd Wednesday at 6:30 PM
Planning Board	2 nd and 4 th Tuesday at 7:00 PM
Recreation Committee	Varies Sundays per Month
Select Board	1 st and 3 rd Tuesdays at 5:00 PM
Zoning Board of Appeals	2 nd and 4 th Wednesdays at 7:00 PM

Meetings are not usually held 5TH week of any month

**ALL DATES, TIMES AND PLACES ARE SUBJECT TO CHANGE
UNLESS OTHERWISE STATED, MOST MEETINGS ARE HELD IN THE TOWN HALL
at 27 STURBRIDGE ROAD, HOLLAND
and
VIRTUALLY**

APPOINTED OFFICERS

Anyone listed served during **calendar year 2021**

Position	Terms	Name
Accountant	Annual	Eric Kinsherf, CPA
All Boards Clerk	Annual	Rebecca Hilbig
Animal Control Officer / Inspector	Annual (Apr-Mar)	Gary A Wilson
Assessor, Primary	Annual	JoAnne Higgins
Assistant Town Administrator	Annual	Rebecca Hilbig
Assistant Town Clerk	Annual	Erin Pellicane
Board of Health Clerk	Annual	Cheri Fisher
Building Commissioner/ Zoning Enforcement Officer	Annual	BJ Church
By-Law Committee	Annual	Jen Mott – Town Clerk (Ex officio) Vacant – Planning Board James Whalen – Select Board
Cable Commission	3 Year Terms	Vacant Vacant Vacant
Community Center Director	Annual	Brenda Palmer
Conservation Commission	3 Year Terms (7 Members)	Marsha Beal Dawn Kamay Kaitlin Laabs Jessica Wales Sam Spratlin Vacant Vacant
Conservation Agent	Annual	George Russell
Conservation Clerk	Annual	Erin Pellicane

Council on Aging	2 Year Terms	Susanne Hilbert Karen Horton Linda Racine John Senseman Robin Wilson Cynthia Harris Vacant
Cultural Council	Annual	Denise Cote Marrisa Guerraz Jennifer Iller Charlotte Lundgren Nancy Peloquin Heather Moran Elizabeth Sitko
Election Workers	Poll Worker Poll Worker Poll Worker Poll Worker Poll Worker Poll Worker Registrar - D Registrar - R Registrar - U	Mason Blakely Kathy Boyer Deb Colt Angie Casavant Shane Lawrence Judy Liverois Ellen Spratlin Sally Hardy Georgia Gentile
Electrical Inspector	Annual	Bob Garon
Emergency Management Director	Annual	Brian Haughey
Finance Board	3 Year Terms (5 Members)	Ernest Fancy Andy Harhay Karen Peret John W Scott Ken Ference John Ebersold Michael Brady Kelli Robbins
Fire Department	Chief Deputy Chief Deputy Chief Captain Lieutenant Lieutenant Lieutenant Firefighter	James Gagne John Cozens Rebecca Gagne Daniel Maudsley Ryan Mullen Jason Monroe Paul Plante Joshua Thomas

	Firefighter	Dakota Marin
	Firefighter	Anthony D Lauzon
	Firefighter	Ginger Buteau
	Firefighter	Rob Willard
	Firefighter	Callie Boiteau
	Firefighter	Matthew Greene
	Photographer	Felicia Witt
	Fire Investigator	Gordon Holstrom
Lake Oversight Committee	7 Members - Annual Planning Board Member Member Member Conservation Com Member Selectboard	Doug Carter DoriAnn Ference Dawn Kamay Robert Kamay Lynn Johnson Samuel Spratlin Christine McCooe Vacant
Library Trustees	Director - Annual	Tracie Scott
Memorial Day Committee	Annual	Dawn Cass Sam Cass-Evans
Open Space Committee	5 Members - Annual Conservation Com Trails Com Planning Board Member	Anne Hall Marsha Beal Richard Haller Allan Johnson Jennifer O'Hop
Outreach Coordinator	Annual	Brenda Palmer
Plumbing Inspector	Annual	George Wolstencroft
Police Department	Chief Patrolman Patrolman Patrolman Sergeant Patrolman Patrolman Lieutenant Patrolman Patrolman	Bryan C Haughey Anastasios Karamanakis Steven Leitao Emily Vincent Edwin Ward Wayne Mark Charlie Williams S Patrick Swain Spiro Kelly Vincent Sullivan

Recreation Committee	5 Members - Annual	Brendan Fuller Sarah Hawk Erin Pellicane Jon Smith Sarah Hawk Jennifer Iller Erik Iller
Town Administrator	Annual	Stacy Stout
Trails Committee	5 Members - Annual	Richard Haller Robert Pellicane Jacqueline Proko Brock Jenkins Chris Haller
Veteran's Agent	Annual	John Comerford
Zoning Board of Appeals	5 Members - Annual	Don Beal Mark Mitchell Ronald Seaburg John Stevens Kevin Palmer

ELLECTED POSITIONS

Any listed officers served during **Calendar year 2021**

Position	Terms	Name
Assessors	3 Year Terms	Diane Rhodes-Gregiore KariAnn Morsehouse Cynthia Porier
Board of Health	3 Year Terms	Brock Jenkins Charles Furst Kyle Merolla
Cemetery Commission	3 Year Terms	Scott Genreau Brian Johnson Arthur D Evans Jr Brian Plumley
Constables	3 Year Terms	Scott Gendreau David Mott Richard Polverari
Highway Surveyor	3 Year Term	Brian Johnson
Library Trustees	3 Year Term	Jennifer Gumlaw Steve Anderstrom Shannon Horn-Eldred Bonnie Fancy
Measurer of Bark and Wood	3 Year Term	Brian Johnson
Moderator	3 Year Term	William Hardy
Planning Board	5 Year Terms	DoriAnn Ference Peter Frei Charles Furst Kyle Merolla James Whalen Joshua Johnson
School (Elementary) Committee	3 Year Terms (5 Members)	Laura Alden Elias Gillen Erik Iller Sarah Naples Amanda-Jo Fusco-Juppess Candice Greene

Sealer of Weights and Measures	3 Year Term (1 Member)	David Mott Brian Johnson
Selectboard	3 Year Terms (3 Members)	Clelland Johnson Bettina Schmidt James Whalen Larry Mandel
Tantasqua School Representative		Erik Iller
Tax Collector	3 Year Term	Steve Anderstrom
Tree Warden	3 Year Term	Brian Johnson
Town Clerk	3 Year Term	Jennifer Mott
Treasurer	3 Year Term	Linda Blodget
Water Commissioners	3 Year Terms (3 Members)	Kyle Merolla Vacant Vacant

TOWN OF HOLLAND COMMITTEE APPLICATION

Name: _____
 Last First Middle

Address: _____
 P.O./Number/Street City State Zip Code

Telephone: _____ Email: _____

What aroused your interest in serving the town?

_____ Newspaper Ad _____ Friend _____ Legal Notice _____ Facebook _____ Other

Have you previously served on a Town Committee? _____

If so, when? _____ Which Committee(s)? _____

Work Experience: _____

Educational Background: _____

What are your community interests? _____

Are you available on a year-round basis? _____

I believe I could contribute _____ hours a month.

I would like to serve Holland and might be interested in serving on the following Committees.

If more than one, please indicate preference: 1st, 2nd, 3rd, etc.

- | | |
|-------------------------------------|----------------------------------|
| _____ Conservation Commission | _____ Cultural Council |
| _____ Finance Board | _____ Trails |
| _____ Open Spaces | _____ Cable Commission |
| _____ Council on Aging (COA) | _____ Capital Planning Committee |
| _____ Zoning Board of Appeals (ZBA) | _____ Lake Oversight Committee |
| _____ Memorial Day Committee | _____ Planning Board |
| _____ Recreation Committee | _____ Senior Housing Committee |

RETURN TO: Board of Selectmen, Town Hall, 27 Sturbridge Road, Holland, MA 01521

THIS APPLICATION WILL BE PLACED ON FILE FOR REFERENCE WHEN A VACANCY OCCURS

Town Accountant
2021 Annual Report

To the Honorable Board of Selectmen and citizens of Holland, I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.

Respectfully submitted,

A handwritten signature in cursive script that reads "Eric A. Kinsherf".

Eric A. Kinsherf, CPA

www.erickinsherfcpa.com

Town Accountant

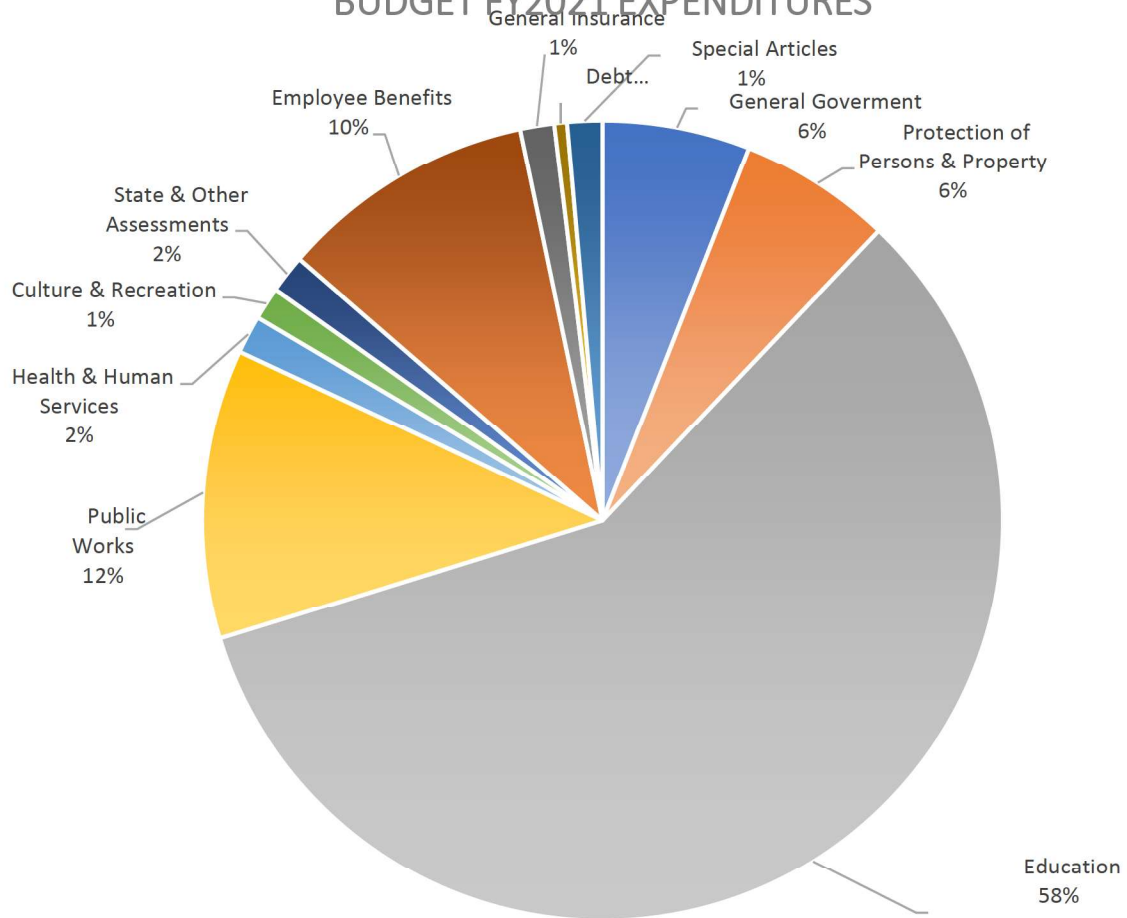
TOWN OF HOLLAND, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2021

	Governmental Fund Types			Fiduciary	Account	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust and Agency	Long-term Debt	
ASSETS						
Cash and cash equivalents	1,266,228.25	2,545,605.36	483,394.68	901,220.47		5,196,448.76
Receivables:						
Personal property taxes	13,482.80					13,482.80
Real estate taxes	200,766.59					200,766.59
Allowance for abatements and exemptions	(159,850.63)					(159,850.63)
Tax liens	742,611.55					742,611.55
Motor vehicle excise	58,116.23					58,116.23
Due from other governments	8,671.97					8,671.97
Foreclosures/Possessions	883,833.16					883,833.16
Total Assets	3,013,859.92	2,545,605.36	483,394.68	901,220.47	0.00	6,944,080.43
LIABILITIES AND FUND EQUITY						
Liabilities:						
Withholdings	32,208.16					32,208.16
Deferred revenue:						
Real and personal property taxes	54,398.76					54,398.76
Tax liens	742,611.55					742,611.55
Foreclosures/Possessions	883,833.16					883,833.16
Motor vehicle excise	58,116.23					58,116.23
Due from other governments	8,671.97					8,671.97
Other receivables	6,195.50					6,195.50
Agency Funds				64,612.81		64,612.81
Bonds payable			652,950.00			652,950.00
Total Liabilities	1,786,035.33	0.00	652,950.00	64,612.81	0.00	2,503,598.14
Fund Equity:						
Reserved for encumbrances	173,277.62					173,277.62
Reserved for continuing appropriations	240,572.33					240,572.33
Reserved for expenditures	162,074.51					162,074.51
Reserved for special purpose	16,750.00					16,750.00
Undesignated fund balance	635,150.13	2,545,605.36	(169,555.32)	836,607.66		3,847,807.83
Total Fund Equity	1,227,824.59	2,545,605.36	(169,555.32)	836,607.66	0.00	4,440,482.29
Total Liabilities and Fund Equity	3,013,859.92	2,545,605.36	483,394.68	901,220.47	0.00	6,944,080.43

**TOWN OF HOLLAND, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2021**

	Budgeted Amounts			Actual	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Carry Forward	Original Budget	Final Budget	Budgetary Basis		
Revenues:						
Property Taxes	\$ -	\$ 5,803,661.10	\$ 5,803,661.10	\$ 5,866,099.08	\$ -	\$ 62,437.98
Sale of Tax Foreclosure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excise & Other Taxes	\$ -	\$ 302,192.00	\$ 302,192.00	\$ 350,921.51	\$ -	\$ 48,729.51
Interest on Delinquent Taxes	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 102,350.07	\$ -	\$ 77,350.07
Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses, Permits & Fees	\$ -	\$ 11,460.00	\$ 11,460.00	\$ 20,685.97	\$ -	\$ 9,225.97
Other	\$ -	\$ 113,148.00	\$ 113,148.00	\$ 122,392.88	\$ -	\$ 9,244.88
Fines & Forfeits	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 1,566.74	\$ -	\$ (433.26)
Interest from Investments	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 6,127.50	\$ -	\$ (3,872.50)
Intergovernmental-Comm. of Mass.	\$ -	\$ 1,218,039.00	\$ 1,218,039.00	\$ 1,184,084.00	\$ -	\$ (33,955.00)
Total Revenues	\$ -	\$ 7,485,500.10	\$ 7,485,500.10	\$ 7,654,227.75	\$ -	\$ 168,727.65
Expenditures:						
Current Fiscal Year:						
General Government	\$ -	\$ 530,099.00	\$ 534,696.26	\$ 436,484.53	\$ 22,664.41	\$ 75,547.32
Protection of Persons & Property	\$ -	\$ 481,722.00	\$ 481,722.00	\$ 450,841.24	\$ 493.40	\$ 30,387.36
Education	\$ -	\$ 4,375,190.00	\$ 4,375,190.00	\$ 4,255,839.79	\$ 116,043.45	\$ 3,306.76
Public Works	\$ -	\$ 865,726.00	\$ 887,439.93	\$ 855,699.37	\$ 25,131.86	\$ 6,608.70
Health & Human Services	\$ -	\$ 128,049.00	\$ 128,049.00	\$ 112,888.67	\$ 4,944.50	\$ 10,215.83
Culture & Recreation	\$ -	\$ 107,024.00	\$ 107,024.00	\$ 95,877.65	\$ -	\$ 11,146.35
Debt Service	\$ -	\$ 85,750.00	\$ 59,428.81	\$ 37,523.42	\$ -	\$ 21,905.39
State & Other Assessments	\$ -	\$ 110,463.00	\$ 110,473.00	\$ 112,375.63	\$ -	\$ (1,902.63)
Employee Benefits	\$ -	\$ 813,932.00	\$ 813,932.00	\$ 759,331.22	\$ 4,000.00	\$ 50,600.78
General Insurance	\$ -	\$ 115,000.00	\$ 115,000.00	\$ 100,559.08	\$ -	\$ 14,440.92
Special Articles	\$ -	\$ 155,747.41	\$ 155,747.41	\$ 103,826.69	\$ 33,130.72	\$ 18,790.00
Total Current Fiscal Year Expenditures	\$ -	\$ 7,768,702.41	\$ 7,768,702.41	\$ 7,321,247.29	\$ 206,408.34	\$ 241,046.78
Other Expenditures:						
Prior Year Articles	\$ 211,755.95	\$ 20,000.00	\$ 20,000.00	\$ 20,313.84	\$ 207,441.61	\$ 4,000.50
Prior Year Encumbrances	\$ 154,731.99	\$ -	\$ -	\$ 152,225.63	\$ -	\$ 2,506.36
Total Other Expenditures	\$ 366,487.94	\$ 20,000.00	\$ 20,000.00	\$ 172,539.47	\$ 207,441.61	\$ 6,506.86
Total Expenditures	\$ 366,487.94	\$ 7,788,702.41	\$ 7,788,702.41	\$ 7,493,786.76	\$ 413,849.95	\$ 247,553.64
Excess of Revenues Over (Under) Expenditures	\$ (366,487.94)	\$ (303,202.31)	\$ (303,202.31)	\$ 160,440.99	\$ (413,849.95)	\$ 416,281.29
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ -	\$ -	\$ 61,026.67	\$ -	\$ 61,026.67
Operating Transfers Out	\$ -	\$ 116,987.98	\$ 116,987.98	\$ 116,987.98	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ -	\$ (116,987.98)	\$ (116,987.98)	\$ (55,961.31)	\$ -	\$ 61,026.67
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (366,487.94)	\$ (420,190.29)	\$ (420,190.29)	\$ 104,479.68	\$ (413,849.95)	\$ 477,307.96
Audit Adjustment				\$ -		
Fund Balances, Beginning of Year		\$ 1,123,344.91	\$ 1,123,344.91	\$ 1,123,344.91	\$ -	\$ -
Fund Balances, End of Year	\$ (366,487.94)	\$ 703,154.62	\$ 703,154.62	\$ 1,227,824.59	\$ (413,849.95)	\$ 477,307.96

BUDGET FY2021 EXPENDITURES



- General Government
- Education
- Health & Human Services
- State & Other Assessments
- General Insurance
- Special Articles
- Protection of Persons & Property
- Public Works
- Culture & Recreation
- Employee Benefits
- Debt

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2021**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
GENERAL GOVERNMENT									
001-114-5110-0000	Moderator Stipend	\$	100.00		\$	100.00	\$	100.00	
001-122-5110-0000	Selectmen Stipends	\$	4,800.00		\$	4,800.00	\$	-	
001-122-5700-0000	Selectmen Expense	\$	4,691.00	\$ 3,500.00	\$	8,191.00	\$	4,982.98	
001-129-5110-0000	Town Administrator Salary	\$	42,973.00	\$ 4,610.00	\$	47,583.00	\$	101.31	
001-129-5110-0001	All Boards Clerk Wages	\$	12,218.00		\$	12,218.00	\$	2,845.17	
001-129-5110-0003	Grant Writer Wages	\$	20,000.00		\$	20,000.00	\$	1,260.00	
001-131-5420-0000	Finance Committee Expense	\$	700.00		\$	700.00	\$	428.89	
001-132-5700-0000	Reserve Fund	\$	25,000.00	\$ (9,712.74)	\$	15,287.26	\$	15,287.26	\$ 14,500.00
001-135-5300-0000	Audit	\$	14,500.00		\$	14,500.00	\$	-	
001-135-5300-0001	Outsourced Accounting Services	\$	30,000.00		\$	30,000.00	\$	-	
001-135-5420-0000	Accountant Expense	\$	250.00		\$	119.98	\$	130.02	
001-141-5110-0000	Assessors Stipend	\$	3,900.00		\$	3,900.00	\$	-	
001-141-5110-0001	Principal Assessor Salary	\$	46,784.00		\$	46,784.00	\$	-	
001-141-5110-0003	Assessor Clerk Wages	\$	3,322.00		\$	3,322.00	\$	503.24	
001-141-5190-0000	Assessor Certification	\$	2,000.00		\$	2,000.00	\$	-	
001-141-5300-0000	Assessors Revaluation	\$	3,000.00		\$	3,000.00	\$	400.00	
001-141-5420-0000	Assessor Expense	\$	12,900.00		\$	12,696.38	\$	203.62	
001-145-5110-0000	Treasurer Salary	\$	39,592.00		\$	39,592.00	\$	-	
001-145-5110-0001	Assistant Treasurer Wages	\$	2,500.00		\$	2,500.00	\$	2,500.00	
001-145-5110-0002	Treasurer Certification	\$	1,000.00		\$	1,000.00	\$	-	
001-145-5300-0001	Treasurer OPEB Evaluation	\$	5,500.00		\$	5,500.00	\$	4,750.00	
001-145-5700-0000	Treasurers Expenses	\$	10,900.00		\$	10,900.00	\$	1,504.97	\$ 383.68
001-145-5700-0001	Treasurer Bank Fees	\$	400.00		\$	400.00	\$	205.00	
001-146-5110-0000	Tax Collector Salary	\$	28,988.00		\$	28,988.00	\$	-	
001-146-5700-0000	Tax Collector Expense	\$	13,800.00		\$	13,618.15	\$	181.85	
001-146-5700-0003	Collector Bank Fees	\$	105.00		\$	105.00	\$	105.00	
001-151-5300-0000	Legal	\$	30,000.00		\$	30,000.00	\$	11,650.99	
001-158-5300-0000	Treasurer Tax Title Expense	\$	25,000.00		\$	11,702.23	\$	11,292.77	\$ 2,005.00
001-181-5110-0000	Town Clerk Salary	\$	19,125.00		\$	19,125.00	\$	-	
001-181-5110-0002	Asst Town Clerk Wages	\$	1,734.00		\$	1,734.00	\$	162.75	
001-181-5700-0000	Town Clerk Expense	\$	2,500.00	\$ (809.58)	\$	1,690.42	\$	206.55	\$ 103.98
001-183-5110-0000	Election & Registration Wages	\$	5,000.00	\$ (2,815.00)	\$	2,185.00	\$	-	
001-183-5700-0000	Election & Registration Expenses	\$	8,000.00	\$ 3,624.58	\$	11,624.58	\$	3,777.88	\$ 3,777.88
001-171-5110-0000	Conservation Commission Stipend	\$	3,500.00		\$	3,500.00	\$	750.00	
001-171-5110-0001	Conservation Clerk Wages	\$	3,152.00		\$	3,152.00	\$	198.51	
001-171-5700-0000	Conservation Expenses	\$	1,800.00		\$	1,800.00	\$	1,008.71	
001-175-5110-0000	Planning Board Stipend	\$	2,500.00		\$	2,500.00	\$	750.00	
001-175-5700-0000	Planning Board Expense	\$	2,700.00		\$	2,700.00	\$	1,995.68	
001-176-5110-0000	Zoning Board of Appeals Stipend	\$	2,500.00		\$	2,500.00	\$	-	
001-176-5700-0000	Zoning Board of Appeals Expenses	\$	600.00		\$	600.00	\$	555.63	
001-192-5240-0000	Town Hall Expense	\$	19,000.00		\$	19,000.00	\$	7,756.05	
001-192-5400-0000	Electricity	\$	16,000.00	\$ 5,800.00	\$	21,800.00	\$	2,070.01	\$ 1,621.37
001-192-5400-0001	Heating Public Buildings	\$	17,000.00	\$ 400.00	\$	17,400.00	\$	34.54	
001-192-5700-0001	Town Hall Maintenance	\$	11,000.00		\$	11,000.00	\$	1,257.00	\$ 272.50

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2021**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-192-5700-0002	Town Hall Computer System	\$	25,665.00		\$ 25,665.00	\$ 23,963.13	\$ 1,701.87	\$ 1,701.87	
001-192-5700-0003	Taxes Union Land	\$	400.00		\$ 400.00	\$ 223.52	\$ 176.48	\$ 176.48	
001-195-5700-0001	Town Report Expense	\$	3,000.00		\$ 3,000.00	\$ 2,128.00	\$ 872.00	\$ 872.00	
	TOTAL GENERAL GOVERNMENT	\$	530,099.00	\$ 4,597.26	\$ 534,696.26	\$ 436,484.53	\$ 96,211.73	\$ 75,547.32	\$ 22,664.41
	PUBLIC SAFETY								
001-210-5110-0000	Police Chief Salary	\$	73,774.00		\$ 73,774.00	\$ 73,774.00	\$ -	\$ -	
001-210-5110-0001	Police Wages	\$	107,233.00		\$ 107,233.00	\$ 102,611.27	\$ 4,621.73	\$ 4,621.73	
001-210-5110-0002	Police Clerk Wages	\$	3,669.00		\$ 3,669.00	\$ 3,528.00	\$ 141.00	\$ 141.00	
001-210-5110-0003	Police Lake Patrols	\$	6,594.00		\$ 6,594.00	\$ 3,461.43	\$ 3,132.57	\$ 3,132.57	
001-210-5110-0005	Constable Stipend	\$	200.00		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	
001-210-5240-0000	911 Maintenance	\$	500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
001-210-5700-0000	Police Expenses	\$	20,000.00		\$ 20,000.00	\$ 18,218.03	\$ 1,781.97	\$ 1,781.97	
001-210-5700-0001	Police Training	\$	4,660.00		\$ 4,660.00	\$ 3,397.28	\$ 1,262.72	\$ 1,262.72	
001-210-5700-0002	Code Red	\$	2,936.00		\$ 2,936.00	\$ 2,850.00	\$ 86.00	\$ 86.00	
001-210-5850-0000	Police Uniforms	\$	2,000.00		\$ 2,000.00	\$ 1,760.00	\$ 240.00	\$ 240.00	
001-220-5110-0000	Fire Chief Salary	\$	14,452.00		\$ 14,452.00	\$ 14,452.00	\$ -	\$ -	
001-220-5110-0001	FD Compensation	\$	18,940.00		\$ 18,940.00	\$ 17,596.90	\$ 1,343.10	\$ 1,299.70	\$ 43.40
001-220-5110-0002	FD Administrative Wages	\$	7,023.00		\$ 7,023.00	\$ 7,023.00	\$ -	\$ -	
001-220-5700-0000	Fire Dept. Expenses	\$	56,500.00		\$ 56,500.00	\$ 53,436.47	\$ 3,063.53	\$ 3,063.53	
001-220-5700-0001	Dispatch Expense	\$	1,000.00		\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	
001-231-5300-0000	Ambulance Expense	\$	105,000.00		\$ 105,000.00	\$ 103,687.88	\$ 1,312.12	\$ 1,312.12	
001-241-5110-0000	Building Inspector Salary	\$	14,763.00		\$ 14,763.00	\$ 14,763.00	\$ -	\$ -	
001-241-5110-0001	Building Inspector Clerk Wages	\$	1,576.00		\$ 1,576.00	\$ 90.85	\$ 1,485.15	\$ 1,485.15	
001-242-5110-0000	Zoning Enforcement Officer Stipend	\$	2,501.00		\$ 2,501.00	\$ -	\$ 2,501.00	\$ 2,501.00	
001-242-5700-0000	Zoning Enforcement Officer Expense	\$	300.00		\$ 300.00	\$ 119.13	\$ 180.87	\$ 180.87	
001-249-5700-0002	Sealer of Weights	\$	14.00		\$ 14.00	\$ -	\$ 14.00	\$ 14.00	
001-291-5700-0000	Emergency Management Expenses	\$	500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
001-292-5110-0000	Animal Control Officer Salary	\$	5,686.00		\$ 5,686.00	\$ 5,686.00	\$ -	\$ -	
001-292-5110-0001	Animal Inspector Stipend	\$	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	
001-292-5700-0000	Animal Control Office Expense	\$	800.00		\$ 800.00	\$ 136.00	\$ 664.00	\$ 214.00	\$ 450.00
001-294-5110-0000	Tree Warden Stipend	\$	100.00		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	
001-294-5700-0000	Tree Warden Expenses	\$	30,001.00		\$ 30,001.00	\$ 23,250.00	\$ 6,751.00	\$ 6,751.00	
	TOTAL PUBLIC SAFETY	\$	481,722.00	\$ -	\$ 481,722.00	\$ 450,841.24	\$ 30,880.76	\$ 30,387.36	\$ 493.40
	EDUCATION								
001-300-5700-0000	Holland Elementary School Expense	\$	2,748,770.00		\$ 2,748,770.00	\$ 2,629,719.79	\$ 119,050.21	\$ 3,006.76	\$ 115,043.45
001-350-5110-0000	Tantasqua Representative Salary	\$	300.00		\$ 300.00	\$ -	\$ 300.00	\$ 300.00	
001-350-5700-0000	Tantasqua Net Operating Assessment	\$	1,586,586.00		\$ 1,586,586.00	\$ 1,586,586.00	\$ -	\$ -	
001-350-5700-0002	Tantasqua Transportation Assessment	\$	39,534.00		\$ 39,534.00	\$ 39,534.00	\$ -	\$ -	
	TOTAL EDUCATION	\$	4,375,190.00	\$ -	\$ 4,375,190.00	\$ 4,255,839.79	\$ 119,350.21	\$ 3,306.76	\$ 116,043.45
	PUBLIC WORKS								
001-422-5110-0000	Surveyor Salary	\$	72,632.00		\$ 72,632.00	\$ 72,632.00	\$ -	\$ -	
001-422-5110-0001	Highway Wages Full Time	\$	215,553.00	\$ (20,735.51)	\$ 194,817.49	\$ 192,020.59	\$ 2,796.90	\$ 2,796.90	
001-422-5110-0002	Highway Wages Part Time	\$	9,810.00		\$ 9,810.00	\$ 9,160.00	\$ 650.00	\$ 650.00	
001-422-5110-0003	Highway Clerk Wages	\$	11,109.00		\$ 11,109.00	\$ 10,987.20	\$ 121.80	\$ 121.80	
001-422-5240-0000	Highway Interdepartmental Expense	\$	1.00		\$ 1.00	\$ -	\$ 1.00	\$ 1.00	

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2021**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-422-5240-0002	Highway Road Improvement	\$	278,000.00		\$	277,351.16	\$ 648.84	\$	848.84
001-422-5400-0000	Highway Fuel	\$	45,000.00	\$ (11,356.07)	\$ 33,643.93	\$ 32,593.93	\$ 1,050.00	\$	1,050.00
001-422-5700-0000	Highway General Expense	\$	150,000.00	\$ 32,091.58	\$ 182,091.58	\$ 157,309.69	\$ 24,781.89	\$	
001-423-5110-0000	Snow and Ice Wages	\$	25,000.00	\$ (3,715.11)	\$ 21,284.89	\$	\$	\$	24,781.89
001-423-5700-0000	Snow Removal Expense	\$	40,000.00	\$ 13,326.30	\$ 53,326.30	\$	\$	\$	
001-424-5700-0000	Street Lighting	\$	12,000.00	\$ 2,400.00	\$ 14,400.00	\$ 13,477.84	\$ 922.16	\$	572.19
001-429-5100-0000	Emergency Storm Cleanup Wages	\$	-	\$ 167.04	\$ 167.04	\$	\$	\$	349.97
001-429-5700-0000	Emergency Storm Cleanup Expenses	\$	-	\$ 9,535.70	\$ 9,535.70	\$	\$	\$	
001-491-5110-0000	Cemetery Commission Stipend	\$	1,050.00	\$	\$ 1,050.00	\$	\$	\$	
001-491-5110-0001	Cemetery Maint. Wages	\$	4,571.00	\$	\$ 4,571.00	\$ 4,186.00	\$ 385.00	\$	385.00
001-491-5700-0000	Cemetery Expenses	\$	1,000.00	\$	\$ 1,000.00	\$ 617.03	\$ 382.97	\$	382.97
TOTAL PUBLIC WORKS									
		\$	865,726.00	\$ 21,713.93	\$ 887,439.93	\$ 855,699.37	\$ 31,740.56	\$ 6,608.70	\$ 25,131.86
HUMAN SERVICES									
001-510-5110-0000	Board of Health Stipend	\$	1,500.00	\$	\$ 1,500.00	\$ 1,500.00	\$	\$	
001-510-5110-0001	Board of Health Clerk Wages	\$	1,530.00	\$	\$ 1,530.00	\$ 224.65	\$ 1,305.35	\$	1,305.35
001-510-5300-0000	Landfill Monitoring	\$	6,700.00	\$	\$ 6,700.00	\$ 6,700.00	\$	\$	
001-510-5300-0002	Lake Water Testing	\$	4,000.00	\$	\$ 4,000.00	\$ 4,000.00	\$	\$	
001-510-5700-0000	Board of Health Expenses	\$	2,500.00	\$	\$ 2,500.00	\$ 1,091.29	\$ 1,408.71	\$	1,408.71
001-541-5110-0000	Community Center Director	\$	29,064.00	\$	\$ 29,064.00	\$ 29,064.00	\$	\$	
001-541-5120-0000	Facility Staff Wages	\$	27,025.00	\$	\$ 27,025.00	\$ 26,862.48	\$ 162.52	\$	162.52
001-541-5380-0000	My Senior Software	\$	1,200.00	\$	\$ 1,200.00	\$	\$	\$	
001-541-5700-0002	Community Center Expense	\$	22,765.00	\$	\$ 22,765.00	\$ 20,002.44	\$ 2,762.56	\$	2,762.56
001-541-5700-0003	COA Expense	\$	12,250.00	\$	\$ 12,250.00	\$ 6,544.22	\$ 5,705.78	\$	861.28
001-543-5110-0000	Veterans Salary	\$	4,215.00	\$	\$ 4,215.00	\$ 4,137.00	\$ 78.00	\$	78.00
001-543-5700-0000	Veterans Expenses	\$	300.00	\$	\$ 300.00	\$ 93.60	\$ 206.40	\$	206.40
001-543-5770-0000	Veterans Benefits	\$	15,000.00	\$	\$ 15,000.00	\$ 11,468.99	\$ 3,531.01	\$	3,531.01
TOTAL HUMAN SERVICES									
		\$	128,049.00	\$ -	\$ 128,049.00	\$ 112,888.67	\$ 15,160.33	\$ 10,215.83	\$ 4,944.50
CULTURE & RECREATION									
001-610-5110-0000	Library Director Salary	\$	21,586.00	\$	\$ 21,586.00	\$ 21,586.00	\$	\$	
001-610-5110-0001	Library Wages	\$	21,050.00	\$	\$ 21,050.00	\$ 16,736.04	\$ 4,313.96	\$	4,313.96
001-610-5700-0000	Library Expenses	\$	21,538.00	\$	\$ 21,538.00	\$ 21,526.47	\$ 11.53	\$	11.53
001-630-5700-0000	Recreation Commission Expenses	\$	6,000.00	\$	\$ 6,000.00	\$ 5,834.14	\$ 165.86	\$	165.86
001-633-5700-0000	Dam Maintenance	\$	4,500.00	\$	\$ 4,500.00	\$ 4,500.00	\$	\$	
001-634-5700-0000	Lake Maintenance	\$	29,000.00	\$	\$ 29,000.00	\$ 25,200.00	\$ 3,800.00	\$	3,800.00
001-650-5700-0000	Trail Committee Expenses	\$	2,350.00	\$	\$ 2,350.00	\$ 187.27	\$ 2,162.73	\$	2,162.73
001-692-5700-0000	Memorial Day Expenses	\$	1,000.00	\$	\$ 1,000.00	\$ 307.73	\$ 692.27	\$	692.27
TOTAL CULTURE & RECREATION									
		\$	107,024.00	\$ -	\$ 107,024.00	\$ 95,877.65	\$ 11,146.35	\$ 11,146.35	\$ -
DEBT									
001-710-5910-0004	Dredging Study Loan Principal	\$	29,950.00	\$	\$ 29,950.00	\$ 29,950.00	\$	\$	
001-710-5910-0005	Sichol Land Loan Principal	\$	44,000.00	\$ (27,145.11)	\$ 16,854.89	\$ -	\$ 16,854.89	\$	16,854.89
001-751-5915-0004	Interest-Dredging Study	\$	1,200.00	\$	\$ 1,200.00	\$ 1,191.34	\$ 8.66	\$	8.66
001-751-5915-0005	Interest-Sichol Land	\$	4,000.00	\$ 823.92	\$ 4,823.92	\$	\$	\$	
001-751-5915-0006	Interest-Sancy Beach	\$	1,600.00	\$	\$ 1,600.00	\$ 1,558.16	\$ 41.84	\$	41.84
001-752-5925-0000	Interest on Short Term	\$	5,000.00	\$	\$ 5,000.00	\$ -	\$ 5,000.00	\$	5,000.00
TOTAL DEBT									
		\$	65,750.00	\$ (26,321.19)	\$ 59,428.81	\$ 37,523.42	\$ 21,905.39	\$ 21,905.39	\$ -

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2021**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
ASSESSMENTS									
001-820-5632-0000	School Choice Tuition Sending	\$ -	\$ -	\$ -	\$ -	\$ 16,441.00	\$ (16,441.00)	\$ (16,441.00)	
001-820-5633-0000	Charter School Tuition Assessment	\$ 100,888.00	\$ 100,888.00	\$ -	\$ 100,888.00	\$ 86,350.00	\$ 14,538.00	\$ 14,538.00	
001-820-5640-0000	Air Pollution	\$ 758.00	\$ 758.00	\$ -	\$ 758.00	\$ 758.00	\$ -	\$ -	
001-820-5660-0000	RMV Surcharge	\$ 5,280.00	\$ 5,280.00	\$ -	\$ 5,280.00	\$ 5,280.00	\$ -	\$ -	
001-820-5663-0000	RTA Assessment	\$ 3,126.00	\$ 3,126.00	\$ -	\$ 3,126.00	\$ 3,126.00	\$ -	\$ -	
001-830-5690-0000	PVPC Assessment	\$ 411.00	\$ 411.00	\$ 10.00	\$ 421.00	\$ 420.63	\$ 0.37	\$ 0.37	
	TOTAL ASSESSMENTS	\$ 110,463.00	\$ 110,463.00	\$ 10.00	\$ 110,473.00	\$ 112,375.63	\$ (1,902.63)	\$ (1,902.63)	\$ -
EMPLOYEE BENEFITS									
001-911-5690-0001	Hampden Cnty Contributory Retirement	\$ -	\$ 315,432.00	\$ -	\$ 315,432.00	\$ 315,432.00	\$ -	\$ -	
001-913-5780-0000	Unemployment Insurance	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 11,038.61	\$ 8,961.39	\$ 4,961.39	\$ 4,000.00
001-914-5150-0000	Health Insurance-Town Share	\$ -	\$ 430,000.00	\$ -	\$ 430,000.00	\$ 386,699.36	\$ 43,300.64	\$ 43,300.64	
001-916-5150-0000	Medicare - Town Share	\$ -	\$ 48,500.00	\$ -	\$ 48,500.00	\$ 46,161.25	\$ 2,338.75	\$ 2,338.75	
	TOTAL EMPLOYEE BENEFITS	\$ -	\$ 813,932.00	\$ -	\$ 813,932.00	\$ 759,331.22	\$ 54,600.78	\$ 50,600.78	\$ 4,000.00
OTHER INSURANCE									
001-945-5740-0000	General Insurance	\$ -	\$ 115,000.00	\$ -	\$ 115,000.00	\$ 100,559.08	\$ 14,440.92	\$ 14,440.92	
	TOTAL OTHER INSURANCE	\$ -	\$ 115,000.00	\$ -	\$ 115,000.00	\$ 100,559.08	\$ 14,440.92	\$ 14,440.92	\$ -
	TOTAL BUDGET	\$ -	\$ 7,612,955.00	\$ -	\$ 7,612,955.00	\$ 7,217,420.60	\$ 395,534.40	\$ 222,256.78	\$ 173,277.62
FY21 ARTICLES									
001-122-5300-9001	Land Auction	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
001-122-5700-9003	Prior Year Bills	\$ 3,686.29	\$ 3,686.29	\$ -	\$ 3,686.29	\$ 3,686.29	\$ -	\$ -	
001-122-5740-9000	MIA Insurance Deductibles	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	
001-122-5810-9000	Purchase 3.5 Acres Land	\$ 8,750.00	\$ 8,750.00	\$ -	\$ 8,750.00	\$ -	\$ 8,750.00	\$ 8,750.00	
001-161-5420-9000	Town Clerk Desk	\$ 2,300.00	\$ 2,300.00	\$ -	\$ 2,300.00	\$ 2,300.00	\$ -	\$ -	
001-171-5380-9000	Conservation Agent	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
001-210-5870-9002	Police Cruiser	\$ 45,000.00	\$ 45,000.00	\$ -	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	
001-220-5700-9001	FD Turnout Gear	\$ 50,600.00	\$ 50,600.00	\$ -	\$ 50,600.00	\$ 47,469.28	\$ 3,130.72	\$ 3,130.72	
001-422-5700-9002	Prior Year Bills	\$ 1,171.12	\$ 1,171.12	\$ -	\$ 1,171.12	\$ 1,171.12	\$ -	\$ -	
001-634-5700-9000	Hamilton Res Treatment	\$ 4,240.00	\$ 4,240.00	\$ -	\$ 4,240.00	\$ 4,200.00	\$ 40.00	\$ 40.00	
	TOTAL SPECIAL ARTICLES	\$ 155,747.41	\$ 155,747.41	\$ -	\$ 155,747.41	\$ 103,826.69	\$ 51,920.72	\$ 18,790.00	\$ 33,130.72
	TOTAL FY2021 BUDGET & ARTICLES	\$ 7,768,702.41	\$ 7,768,702.41	\$ -	\$ 7,768,702.41	\$ 7,321,247.29	\$ 447,455.12	\$ 241,046.78	\$ 206,408.34
TRANSFERS TO OTHER FUNDS									
001-992-5960-0000	Transfers to Special Revenue Funds	\$ -	\$ 9,092.98	\$ -	\$ 9,092.98	\$ 9,092.98	\$ -	\$ -	
001-992-5962-0000	Transfers to Special Revenue Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
001-992-5962-0000	Transfer to Road Imp Stab A21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
001-992-5962-0000	Transfer to Stabilization	\$ -	\$ 82,895.00	\$ -	\$ 82,895.00	\$ 82,895.00	\$ -	\$ -	
001-993-5963-0000	Transfers to Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
001-996-5966-0000	Transfers Priv. Pur. Trust & Agency	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	
	TOTAL TRANSFERS TO OTHER FUNDS	\$ -	\$ 116,987.98	\$ -	\$ 116,987.98	\$ 116,987.98	\$ -	\$ -	\$ -
	TOTAL ALL FY2021 BUDGET & ARTICLES	\$ -	\$ 7,885,690.39	\$ -	\$ 7,885,690.39	\$ 7,438,235.27	\$ 447,455.12	\$ 241,046.78	\$ 206,408.34
FY20 & PRIOR ARTICLES CARRIED FORWARD									

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2021**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-122-5300-9000	Land Auction	\$ 10,000.00			\$ 10,000.00	\$ -	\$ 10,000.00		\$ 10,000.00
001-122-5700-9000	PEG Access	\$ 54,977.77			\$ 54,977.77	\$ 4,754.20	\$ 50,223.57		\$ 50,223.57
001-192-5870-9000	Upgrade TH Computer System	\$ 5,312.26			\$ 5,312.26	\$ -	\$ 5,312.26		\$ 5,312.26
001-510-5700-9000	Demolish Condemned Bldg.	\$ 22,420.00			\$ 22,420.00	\$ 1,150.00	\$ 21,270.00		\$ 21,270.00
001-543-5700-9000	Veterans Memorial	\$ 10,000.00			\$ 10,000.00	\$ -	\$ 10,000.00		\$ 10,000.00
001-633-5700-9001	Dam Maintenance	\$ 13,300.00			\$ 13,300.00	\$ 1,675.00	\$ 11,625.00		\$ 11,625.00
001-122-5120-9000	Grant Writer	\$ 7,065.00			\$ 7,065.00	\$ 7,065.00	\$ -		
001-122-5120-9001	General/Zoning Bylaw Update	\$ 1,000.50			\$ 1,000.50	\$ 1,000.00	\$ 0.50	\$ 0.50	
001-122-5700-9002	PEG Access	\$ 50,000.00			\$ 50,000.00	\$ -	\$ 50,000.00		\$ 50,000.00
001-158-5300-0001	Tax Title Recap	\$ 16,595.42	20,000.00		\$ 36,595.42	\$ 3,754.69	\$ 32,840.73		\$ 32,840.73
001-192-5700-9001	Town Hall HVAC System	\$ 15,000.00			\$ 15,000.00	\$ -	\$ 15,000.00		\$ 15,000.00
001-541-5700-9001	Comm Center Shed	\$ 2,085.00			\$ 2,085.00	\$ 914.95	\$ 1,170.05		\$ 1,170.05
001-610-5700-9000	Library Sign	\$ 4,000.00			\$ 4,000.00	\$ -	\$ 4,000.00		\$ 4,000.00
	TOTAL FY20 & PRIOR ARTICLES	\$ 211,755.95	\$ 20,000.00	\$ -	\$ 231,755.95	\$ 20,313.84	\$ 211,442.11	\$ 4,000.50	\$ 207,441.61
FY20 ENCUMBRANCES									
001-122-5700-8000	SELECTMENS EXPENSE	\$ 1,689.00			\$ 1,689.00	\$ -	\$ 1,689.00	\$ 1,689.00	
001-135-5300-8002	AUDIT	\$ 14,500.00			\$ 14,500.00	\$ 14,000.00	\$ 500.00	\$ 500.00	
001-171-5110-8000	CONSERVATION STIPENDS	\$ 1,500.00			\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	
001-195-5700-8000	TOWN REPORT EXPENSE	\$ 1,125.00			\$ 1,125.00	\$ 1,125.00	\$ -	\$ -	
001-210-5700-8001	POLICE EXPENSE	\$ 173.98			\$ 173.98	\$ 173.98	\$ -	\$ -	
001-220-5700-8003	FIRE EXPENSE	\$ 389.24			\$ 389.24	\$ 389.24	\$ -	\$ -	
001-231-5300-8000	AMBULANCE SERVICES	\$ 8,162.45			\$ 8,162.45	\$ 8,162.45	\$ -	\$ -	
001-294-5700-8000	TREE WARDEN EXPENSES	\$ 2,500.00			\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	
001-300-5700-8003	SCHOOL EXPENSES	\$ 119,824.22			\$ 119,824.22	\$ 119,824.22	\$ -	\$ -	
001-422-5700-8002	HIGHWAY GENERAL EXPENSE	\$ 189.20			\$ 189.20	\$ 189.20	\$ -	\$ -	
001-510-5110-8001	BOH CLERK WAGES	\$ 28.90			\$ 28.90	\$ 28.90	\$ -	\$ -	
001-913-5170-8002	UNEMPLOYMENT INSURANCE	\$ 4,650.00			\$ 4,650.00	\$ 4,332.64	\$ 317.36	\$ 317.36	
	TOTAL FY20 ENCUMBRANCES	\$ 154,731.99	\$ -	\$ -	\$ 154,731.99	\$ 152,225.63	\$ 2,506.36	\$ 2,506.36	\$ -
	TOTAL BUDGET, ARTICLES & ENCUMBRANCES	\$ 366,487.94	\$ 7,905,690.39	\$ -	\$ 8,272,178.33	\$ 7,610,774.74	\$ 661,403.59	\$ 247,553.64	\$ 413,849.95

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF SPECIAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2021**

	Fund Balances June 30, 2021	Opening Balance	Rev	Exp	Balance/Entry
Special Revenue:					
Federal Grants:					
Community Development Block Grant	8,021.56	(10,453.87)	235,926.07	217,450.64	8,021.56
Fire Fema Grant	460.74	460.74	-	-	460.74
School Title 1	1,934.32	1,890.82	25,000.00	24,956.50	1,934.32
School REAP Grant	3,820.46	8,242.53	32,771.00	37,193.07	3,820.46
School ESSER Grant	12,954.35	-	16,898.00	3,943.65	12,954.35
School Summer Learning Grant	2,400.00	-	2,400.00	-	2,400.00
CVRF School Reopening Grant	-	-	33,750.00	33,750.00	-
CVRF Cafeteria Grant	-	-	1,425.85	1,425.85	-
Community Forest Federal Grant	(9,582.42)	(4,875.74)	-	4,706.68	(9,582.42)
FEMA / CARES Covid Grant	(16,235.57)	(8,179.46)	8,165.00	16,221.11	(16,235.57)
ARPA Federal Funds	129,893.68	-	129,893.68	-	129,893.68
State Grants:					
Elections	1,109.17	947.17	876.00	714.00	1,109.17
CARES Postage Reimbursement	-	-	262.72	262.72	-
Fire Safety Equip Grant	484.34	484.34	-	-	484.34
Police Local Law Enforcement	193.63	193.63	-	-	193.63
EMPG	(1,990.26)	(3,541.29)	1,551.03	-	(1,990.26)
Fire Safe Grant	1,317.52	1,317.51	-	-	1,317.51
Community Policing	8,342.10	8,342.10	-	-	8,342.10
EOPSS PD Sign Grant	-	-	15,365.08	15,365.08	-
PD Med Project Grant	724.00	-	1,300.00	576.00	724.00
PD Muni Road Safety Grant	(3,938.61)	-	2,399.40	6,338.01	(3,938.61)
PD JAG Grant	-	-	31,495.22	31,495.22	-
PD Shared Streets Grant	767.41	-	37,760.00	36,992.59	767.41
Rural Aid	19,194.77	18,968.98	14,693.94	14,468.15	19,194.77
Circuit Breaker	23,753.90	65,136.28	23,924.00	65,306.38	23,753.90
Big Yellow School Bus	200.00	200.00	-	-	200.00
School COVID Prevention Grant	-	-	10,275.00	10,275.00	-
School SOA Grant	7,811.51	-	24,162.00	16,350.49	7,811.51
MEMA Cert Grant	-	(292.98)	292.98	-	-
Arts Cultural Council	2,375.51	4,197.47	-	1,821.96	2,375.51
COA Formula Grant	1,931.33	-	6,000.00	4,068.67	1,931.33
COA Outreach	17,269.10	9,732.90	16,094.00	8,557.80	17,269.10
Library Feasibility	13,193.69	13,168.84	24.85	-	13,193.69
Library MEG/LIG	19,730.55	15,691.54	4,039.01	-	19,730.55
Workplace Wellness	251.12	515.04	-	263.92	251.12
BOH Technology	5,150.00	5,150.00	-	-	5,150.00

Landfill Grant	\$	18,750.00	\$	18,750.00	\$	-	\$	-	\$	18,750.00
Housing / Finance State Grant	\$	-	\$	2,753.71	\$	-	\$	2,753.71	\$	-
Master Plan	\$	625.00	\$	625.00	\$	-	\$	-	\$	625.00
Police Vests Grant	\$	(5,425.00)	\$	(5,425.00)	\$	-	\$	-	\$	(5,425.00)
MTA Tourism	\$	200.00	\$	200.00	\$	-	\$	-	\$	200.00
Dept Energy Resources Grant	\$	10,880.22	\$	10,880.22	\$	-	\$	-	\$	10,880.22
Planning Board Grant	\$	559.98	\$	559.98	\$	-	\$	-	\$	559.98
Green Community	\$	-	\$	(8,800.00)	\$	8,800.00	\$	-	\$	-
Community Land State Grant	\$	(7,060.97)	\$	(4,875.74)	\$	-	\$	2,185.23	\$	(7,060.97)
Covid BOH Grant	\$	2,708.92	\$	1,325.00	\$	1,383.92	\$	-	\$	2,708.92
Budget State Grant	\$	-	\$	6,450.00	\$	-	\$	6,450.00	\$	-
Bylaw State Grant	\$	11,190.00	\$	11,190.00	\$	-	\$	-	\$	11,190.00
Boat Access State Grant	\$	16,685.00	\$	-	\$	16,685.00	\$	-	\$	16,685.00
Receipts Reserved For Appropriation:										
Municipal Waterway Imp. Fund	\$	25,989.98	\$	25,989.98	\$	-	\$	-	\$	25,989.98
Conservation Wetland	\$	7,563.25	\$	7,300.75	\$	262.50	\$	-	\$	7,563.25
Transportation Network	\$	7.40	\$	7.40	\$	-	\$	-	\$	7.40
Cable PEG Access	\$	108,307.13	\$	108,244.57	\$	62.56	\$	-	\$	108,307.13
Revolving Funds:										
Extend Day	\$	41,709.32	\$	41,472.47	\$	9,335.00	\$	9,098.15	\$	41,709.32
Union 61-PreSchool Tuition	\$	3,801.28	\$	21,890.43	\$	15,718.19	\$	33,807.34	\$	3,801.28
Recreation	\$	13,531.52	\$	10,418.51	\$	3,113.01	\$	-	\$	13,531.52
Library	\$	1,684.14	\$	1,948.72	\$	55.53	\$	320.11	\$	1,684.14
Electrical Inspection	\$	6,501.00	\$	3,221.00	\$	8,600.00	\$	5,320.00	\$	6,501.00
Fire	\$	5,128.55	\$	3,838.44	\$	4,345.00	\$	3,054.89	\$	5,128.55
Senior Center	\$	937.36	\$	404.82	\$	1,255.00	\$	722.46	\$	937.36
Conservation	\$	343.65	\$	510.72	\$	1,138.54	\$	1,305.61	\$	343.65
BOH Programs	\$	20,936.74	\$	14,596.74	\$	9,735.00	\$	3,395.00	\$	20,936.74
Planning Board	\$	214.14	\$	135.00	\$	93.00	\$	13.86	\$	214.14
Zoning/Appeals	\$	1,316.74	\$	1,275.94	\$	625.00	\$	584.20	\$	1,316.74
Dog Fees	\$	250.00	\$	250.00	\$	-	\$	-	\$	250.00
Plumbing Inspection	\$	2,599.00	\$	1,300.00	\$	4,575.00	\$	3,276.00	\$	2,599.00
Building Inspection	\$	37,414.03	\$	26,643.38	\$	18,499.76	\$	7,729.11	\$	37,414.03
Cemetery	\$	6,838.57	\$	2,488.47	\$	7,025.00	\$	2,674.90	\$	6,838.57
Ins Under 20k	\$	8,925.13	\$	8,145.25	\$	12,533.61	\$	11,753.73	\$	8,925.13
Arts Lottery	\$	54.02	\$	48.20	\$	5.82	\$	-	\$	54.02
Law Enforcement Trust	\$	0.34	\$	0.34	\$	-	\$	-	\$	0.34
Police Detail	\$	(14,054.70)	\$	(16,978.77)	\$	198,247.98	\$	195,323.91	\$	(14,054.70)
Other Special Revenue:										
School Gift	\$	814.18	\$	814.18	\$	-	\$	-	\$	814.18
School Nutrition Grant	\$	-	\$	363.44	\$	-	\$	363.44	\$	-
School Choice	\$	690,918.46	\$	582,669.26	\$	236,891.00	\$	128,641.80	\$	690,918.46
School Lunch	\$	63,151.34	\$	17,717.02	\$	177,994.70	\$	132,560.38	\$	63,151.34
MWPAT (Loan Program)	\$	92,439.75	\$	92,334.68	\$	105.07	\$	-	\$	92,439.75
Title V (Grant)	\$	26,373.40	\$	26,373.40	\$	-	\$	-	\$	26,373.40
Scoreboard	\$	46.00	\$	46.00	\$	-	\$	-	\$	46.00
Backstop	\$	50.00	\$	50.00	\$	-	\$	-	\$	50.00

Kennel	20.00	\$	20.00	\$	-	\$	-	\$	20.00
Recreation	3,055.82	\$	3,055.82	\$	-	\$	-	\$	3,055.82
Thames River Gift	46,419.25	\$	46,419.25	\$	-	\$	-	\$	46,419.25
Library Durken	2,100.00	\$	2,100.00	\$	-	\$	-	\$	2,100.00
Park	2,938.16	\$	2,938.16	\$	-	\$	-	\$	2,938.16
Highway HRA	-	\$	1,065.00	\$	-	\$	1,065.00	\$	-
Library Book	6.39	\$	6.39	\$	-	\$	-	\$	6.39
Lake Siog/Bike Grant	497.50	\$	497.50	\$	-	\$	-	\$	497.50
Senior Center Lunch	3,374.80	\$	482.42	\$	5,687.00	\$	2,794.62	\$	3,374.80
Police	2,786.89	\$	2,136.89	\$	1,650.00	\$	1,000.00	\$	2,786.89
Walmart	344.50	\$	344.50	\$	-	\$	-	\$	344.50
Outreach Donations	5,000.00	\$	-	\$	5,000.00	\$	-	\$	5,000.00
Lake Siog/Trail	259.87	\$	259.87	\$	-	\$	-	\$	259.87
Library	24,051.73	\$	24,051.73	\$	-	\$	-	\$	24,051.73
COA	22,538.64	\$	21,496.64	\$	1,042.00	\$	-	\$	22,538.64
Ann Handley	135.52	\$	135.52	\$	-	\$	-	\$	135.52
Trails Committee	99.75	\$	99.75	\$	-	\$	-	\$	99.75
Norcross	21,598.35	\$	16,598.35	\$	5,000.00	\$	-	\$	21,598.35
Arts Council	42.30	\$	42.30	\$	-	\$	-	\$	42.30
Scholarship Fund	5,233.45	\$	5,227.57	\$	5.88	\$	-	\$	5,233.45
Town Hall	750.00	\$	750.00	\$	-	\$	-	\$	750.00
Fire Comm. Gift	213.74	\$	213.74	\$	-	\$	-	\$	213.74
Highway Comm Gift	-	\$	36.25	\$	-	\$	36.25	\$	-
Deposit Town Land	100.00	\$	100.00	\$	-	\$	-	\$	100.00
Stabilization Funds:									
General	649,388.86	\$	570,007.16	\$	79,381.70	\$	-	\$	649,388.86
Basin	-	\$	-	\$	-	\$	-	\$	-
Cyclical Stabilization	11,951.82	\$	6,446.93	\$	5,504.89	\$	-	\$	11,951.82
Dam	87,614.03	\$	87,563.62	\$	50.41	\$	-	\$	87,614.03
Road Improvement	110,829.98	\$	110,767.45	\$	62.53	\$	-	\$	110,829.98
Capital Purchase Stabilization	89,811.24	\$	89,759.60	\$	51.64	\$	-	\$	89,811.24
Total Special Revenue Funds	2,545,605.36	\$	2,137,072.47	\$	1,517,266.07	\$	1,108,733.19	\$	2,545,605.35

**TOWN OF HOLLAND, MASSACHUSETTS
CAPITAL PROJECTS
FOR THE YEAR ENDED JUNE 30, 2021**

Fund Balances June 30, 2021	Opening Balance	Rev	Exp	Balance/Entry
\$ -	\$ (34,835.00)	\$ 242,378.41	\$ 207,543.41	\$ -
\$ 1,514.01	\$ 1,514.01	-	-	\$ 1,514.01
\$ -	-	-	-	-
\$ (23,147.77)	\$ (53,097.77)	\$ 29,950.00	-	\$ (23,147.77)
\$ (115,349.88)	\$ (103,299.74)	-	\$ 12,050.14	\$ (115,349.88)
\$ (3,348.00)	\$ (2,232.00)	-	\$ 1,116.00	\$ (3,348.00)
\$ (29,223.68)	\$ (29,223.68)	-	-	\$ (29,223.68)
\$ (169,555.32)	\$ (221,174.18)	\$ 272,328.41	\$ 220,709.55	\$ (169,555.32)

State Grants (Other):

Chapter 90

Capital Projects:

Stafford Rd Land

Fire Truck

Dredging Feasibility Study

Sandy Beach Road Repairs

Purchase 17 Acres Land

Purchase 153 Acres Land

Total Capital Projects

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF TRUST FUNDS AND AGENCY
FOR THE YEAR ENDED JUNE 30, 2021**

Fund Balances June 30, 2021	Opening Balance	Rev	Exp	Balance/Entry
Trust Funds:				
NON EXPENDABLE TRUST				
Cemetery Perpetual Care	\$ 16,245.58	\$ 2,800.00	\$ -	\$ 19,045.58
OTHER TRUST FUNDS				
Perpetual Care	\$ 7,877.91	\$ 96.09	\$ -	\$ 7,974.00
Cemetery General Care	\$ 50,431.81	-	-	\$ 50,431.81
Kinney Library	\$ 1,781.06	\$ 2.83	-	\$ 1,783.89
School Donation	\$ 3,092.72	\$ 5.94	-	\$ 3,098.66
Butterworth School	\$ 168,665.53	\$ 96.90	-	\$ 168,762.43
Butterworth Perpetual Care	\$ 1,230.75	\$ 0.73	-	\$ 1,231.48
School & Poor Fund	\$ 376,324.20	\$ 6,024.55	\$ 1,324.00	\$ 381,024.75
OPEB Trust	\$ 168,416.39	\$ 34,838.67	-	\$ 203,255.06
Agency Funds:				
Firearms Overlay-FID Licenses	\$ 2,597.50	\$ 8,025.00	\$ 7,287.50	\$ 3,335.00
Meals Tax	\$ 0.55	-	-	\$ 0.55
Town Clerk Reimb Account	\$ (130.00)	\$ 1,275.00	\$ 1,320.00	\$ (175.00)
Deputy Collector	\$ 50,187.67	\$ 54,049.00	\$ 103,236.67	\$ 1,000.00
Student Activities	\$ 42,720.80	\$ 439.40	\$ 2,842.30	\$ 40,317.90
Warrants Payable	-	-	-	-
BID DEPOSITS				
Highway	\$ 18,108.11	\$ 4,037.91	\$ 2,011.66	\$ 20,134.36
Total Trust Funds	<u>\$ 907,550.58</u>	<u>\$ 111,692.02</u>	<u>\$ 118,022.13</u>	<u>\$ 901,220.47</u>

BOARD OF ASSESSORS ANNUAL REPORT

The board members are Cynthia Poirier, Chair, Karie-Ann Morehouse, member and Diane Rhodes Gregoire, Clerk. JoAnne Higgins is the Principal Assessor. Theresa Therrien is the part time clerk.

This year we completed required interim year adjustments to value. The time frame analysis is from January 1, 2020 to December 31, 2020 for residential class and two years of sales from January 1, 2019 for all other classes of property. Residential special and exempt Land values were increased 15%. The commercial and industrial land curve was increased 10%. Building Rate tables were adjusted as well. Sale prices have continued to increase and we anticipate a need to increase all values in the coming years.

The Town maps have been edited to reflect any lot changes that happen during 2020, these changes are visible on the GIS link on the Assessors page on the town website. The Fiscal Year 2022 Tax Rate is \$15.54 per thousand dollars of valuation. The total taxable value of Holland is \$392,295,301. This is an increase of \$40,856,048 from last year total value. Exempt value is 15,988,100. The tax levy is \$6,096,268.97. This is an increase of \$255,348.59. New Growth was certified by the Department of Revenue as \$69,263.

It has been another challenging year for everyone with the Covid-19 Pandemic. We are thankful for all who work at Town Hall for their support and to the public for their patience during the re-opening process.

The Board also wishes to thank Theresa Therrien for her many years of dedication and hard work as Assessors' Clerk. Terry has been a pleasure to work with and a valuable employee for the Town of Holland.

The Assessor's page on the Town of Holland website contains many useful links for information on various taxes and links to the websites where property record information and plot or map information are available. There are also links to downloadable forms for motor vehicle, real estate, personal property abatement applications, exemption applications, change of address request forms and frequently asked questions. Please visit our page for links to online property and mapping data as well as various State agencies.

Our office is open to the public from Monday through Thursday from 9 a.m. till noon or by appointment.

The Board of Assessors meets on the second and fourth Tuesday evening of the month at 6:00 p.m. This past year Assessor meetings have returned to in-person meetings.

Respectfully submitted,

Cynthia Poirier, chair
Diane Rhodes Gregoire, clerk
Karie-Ann Morehouse, member

BOARD OF HEALTH

During 2021, the Board of Health continued to serve the people of Holland in meeting the challenges of local environmental and public health needs.

Complaints:

There were three complaints received by the Board of Health in 2021. All were addressed by the BOH.

Covid-19:

The Holland Board of Health entered into Shared Services Agreement (SSA) with the Town of Auburn, Brimfield and Charlton to supplant services that were provided by the Massachusetts Department of Public Health (DPH) Community Tracing Collaborative (CTC). The SSA will shift contact tracing from the State level to a cooperative at local level in the Town of Charlton.

The CTC and the new SSA is a program that assists local contact tracing for the SARS-COV-19 virus which originated in the Wuhan Institute of Virology Chinese Academy of Sciences, China.

Percolations tests and septic installation permits:

The Board or its agent witnessed percolation tests, issued permits to install or repair septic systems and septic installer permits all in timely fashion. The BOH also provided residents with information requests either in person, or through email.

Beaches:

The Board continues to monitor the beaches during swimming season (Memorial Day – Labor Day). The beaches enjoyed another successful year of testing with minimal interruptions during the swimming season.

Continuing Education/Training:

The members of the Board and its representatives are actively involved in a variety of organizations and committees to remain apprised of ongoing or newly enacted regulations. Massachusetts Association of Health Boards, National Association of County and City Health Officials (NACCHO) and Massachusetts Environmental Health Association (MEHA).

The BOH has not increased fee schedules for applications. The Board of Health meets the 2nd and 4th Tuesday of each month at 7:30 PM (unless posted otherwise). At the time of printing, meetings can be attended in person or virtually, and the agenda and link is posted on the town's website. The board is dedicated to serving the town, using the diverse experience and expertise of its members.

Respectfully submitted,

Holland Board of Health

Brock Jenkins – Member

Charles Furst – Member

Kyle M Merolla – Chair

**ANNUAL REPORT OF THE BUILDING COMMISSIONER
CALENDAR YEAR 2021**

A total of 139 building permits were issued this year. The total construction cost for new homes/rebuilds was 2,543,410.00. The current building code is the IBC/IRC 2015 International Code Council and the 2018 International Energy Conservation Code with the 9th edition amendments.

The following is a detail of permits issued in 2020

New Homes	9	Windows/Roof/Siding	42
Res. Add/Alter	5	Woodstoves/Chimneys	13
Sheds/Barns	2	Commercial	0
Garages/Carports	5	Demolition Acc. Bldg.	1
Decks	3	Demo/Rebuild	2
Swimming Pools	2	Miscellaneous/Other	52
Solar Panels	3		

The Town website has all required documentation, permit application, procedure sheet and checklist for submitting permit application. If you need further assistance, please refer to website or call; OFFICE: 413-245-7108 ext. 113 or CELL: 413-548-6633.

BUILDING INSPECTION REQUIREMENTS

Please note as per 2015 IBC/IRC with 9th edition amendments the Building Departments has 30 days to issue or denied permit. When submitting permit application, it is very important that all documentation is filled out completely to insure a timely review. Missing or incomplete documentation may cause delay in review and denial of permit.

Note: Per 2015 IBC/IRC with 9th edition amendments the Building Department has 48 hours to perform requested inspection and must be notified prior to time the inspection is needed. All requests for inspections received on Saturday, Sunday, Holidays or after 4PM Monday-Friday will be considered received the following business day. All request for inspections must be made to the buildingdept@hollandma.org or (413)548-6633 please leave msg including Name, Contact Number, Complete Address and type of inspection being requested.

Respectfully submitted,
BJ Church
Building Commissioner

2021 By-law Committee Report

The COVID-19 Pandemic made meetings tough this year. With the great number of committee member changes that occurred in the past year, as well as with a new Town Clerk, getting meetings together was difficult but we managed to meet twice as just myself and the Town Clerk followed by a meeting with the Police Chief, Lake Oversight, Holland Reservoir Association, and other interested parties regarding the interpretation, and application, of the current Dock By-laws.

Town Clerk has begun the process of going through previous Attorney General opinions from previous Town Meeting By-Laws changes to make sure we are up to date and, if needed, follow procedures to make sure we can add changes made to our current code.

The Town Clerk and I both agree that for this committee to function properly we need to be strict on the by-law which created this committee and get a Planning Board Member involved along with a Selectboard Liaison.

Respectfully Submitted,

James Whalen, Chair



2021 Annual Report

As the pandemic continued, so continued our need to be creative at the Center. The vaccine was the biggest concern to our residents, and we succeeded in being part of a collaborative effort to get vaccine appointments to our senior population and then to other residents of Holland. It took a considerable amount of time to get to the right channels to accomplish this task and we are grateful to everyone who helped to make that happen.

Having vaccine appointments made online was a huge challenge for some seniors, it was a frustrating challenge for our staff as well. As we learned how to sign people up, the applications changed, people canceled appointments and that created more challenges to get into the system and correct. Everyone at all the surrounding Centers really pitched in to help each other's towns. 2021 was a year of adapting. Due to our lower population and our higher vaccine rate in Holland we felt confident holding classes. With the constant update to Covid regulations, we worked to social distance events at the Center as well as have events through zoom. We were able to do things virtually throughout the year, those things included Mah Jongg, virtual tours, bingo, movies, crafts, exercise, and book club. We learned to help and entertain our patrons from a distance. At the Center, we eventually added our yearly kayaking trip, cribbage, pitch, stained glass, lunches, curbside pickup and thanks to the Holland Helpers, we were able to add lunch deliveries to the schedule. That became extremely helpful to our isolated seniors. We used curbside pickup for lunches and some crafting events. By the end of the year, we had every almost every class (previous to the pandemic) back at the Center.

Respectfully Submitted,
Brenda Palmer, Director

Physical Address: 40 Brimfield Rd, Holland, MA, 01521

Mailing Address: 27 Sturbridge Rd, Holland, MA 01521

Phone: (413) 245-3163

Hours:

Monday 10 am – 7 pm

Tuesday 10 am – 3 pm

Wednesday 10 am – 7 pm

Thursday 10 am – 7 pm

We RENT the Center for family events, conferences and more

Online at: <http://town.holland.state.ma/CommunityCenter>

Email: CommunityCenter@HollandMA.org

On Facebook @ Holland Community Center, Holland, MA, as well as Twitter, Instagram & Pinterest

2021 ANNUAL REPORT

HOLLAND CONSERVATION COMMISSION

conservation@hollandma.org 413-245-7108 x-114

The Town of Holland Conservation Commission (HCC) works closely with the Massachusetts Department of Environmental Protection (Mass DEP) to administer and maintain compliance with the Massachusetts Wetland Protection Act (M.G.L. Chapter 131, Section 40), associated regulations (310 CMR 10.0), and local policies. Mass. General Law requires that the Conservation Commission be contacted to review any project being proposed that will:

“...remove, fill, dredge or alter any bank, riverfront area, fresh water wetland...creek, river, stream, pond or lake, or any land under said waters...” (excerpt from M.G.L. Title XIX, Chapter 131, Section 40)

State regulations mandate that no one may remove, fill, dredge or alter a wetland resource area or buffer zone without a permit from their local Conservation Commission (Concom). Since COVID began restricting public gatherings to slow the spread of the virus, Concom has been continuing to serve the community by offering the option of attendance via the GoToMeeting link posted on each agenda on the Town website. Residents are always welcome to attend, now in person as well as virtually, any one of our public meetings to discuss their own project details, as well as those of their neighbors. Concom meetings begin at 6:30 pm on the 2nd and 4th Tuesday of the month. The commissioners wish to assist Town residents in successfully completing their projects in an environmentally sensitive manner, and in compliance with State DEP regulations, in order to protect and improve the Town’s lakes, streams and groundwater supply.

The tree canopy, particularly around Hamilton Reservoir, is critical to maintaining the quality of Holland’s environment. Did you know an economic study showed a home with trees is valued at an average of 10% higher than homes without them? Did you know that students with trees and greenery around them perform better in English and math, and that patients recover faster after surgery in the presence of trees? Did you know the net cooling effect of a young, healthy tree is equivalent to 10 room-size air conditioners operating 20 hours/day? Shade reduces the temperature of the groundwater entering our lakes and streams, thereby reducing algae and weed growth while maintaining habitat. Unfortunately, the HCC has received and acted on many more tree removal requests this past year due to significant storm damage and the insect infestations of recent years. In part due to the reasons given in this paragraph when trees are cut down and dependent on conditions, residents are

being requested to replace them with native shrubs or trees. Tree Removal Applications can be obtained at the Town Hall, or the HCC website and submitted by mail or email to the HCC. Note that each tree removal application also requires at least one site visit by two or more Commissioners.

The permitting processes required by the Department of Environmental Protection usually involves one or more public meetings (or hearings) for each application to be properly handled, and often several site visits depending on the complexity of the project. Therefore, the Commission would encourage property owners within jurisdiction to begin the process as early as they can to enable the Commission to work with residents with no or minimal disruption to their planned timelines.

DATA: Calendar year 2021 was a busy one during which the Commission addressed 23 Tree Removal Applications, 7 Requests for Determination (RDA), 14 Notices of Intent (NOI), and 20 Certificates of Compliance (COC) and 1 Extension Orders of Conditions, and 2 Orders of Conditions modifications. Additionally, and unfortunately, 15 enforcement actions were required to be issued.

SUMMARY: Commissioners continue to work diligently to monitor and review NOIs to ensure that they have been recorded at the Registry of Deeds, oversee compliance with the agreed to processes, and that Certificates of Compliance are issued when projects are completed.

Members keep current with evolving regulations and technological advances by attending educational workshops sponsored by the Massachusetts Association of Conservation Commissions, and others. In addition to time spent serving on the HCC, some of our members actively represent the HCC on other town committees. Marcia Beal represents the HCC on the Open Space Committee and Sam Spratlin and Dawn Kamay on the Lake Oversight Committee.

The Commission is currently comprised of 6 of its maximum 7 members and is actively seeking additional members. Serving as a Commissioner is a wonderful way to meet fellow Holland residents while serving to protect the Town's rural environment, wildlife, water supply and overall property values.

The HCC continues to work hard to preserve and protect Holland's wildlife, wetlands, waterways and water quality. However, the cooperation and support of the entire community is necessary to safeguard Holland's beautiful environment for the enjoyment of ourselves and of future generations.

Respectfully submitted,

Jessica Wales, Chair

Council On Aging
Annual Town Report – Calendar Year 2021

The mission of the Holland Council on Aging is to support the overall well-being of aging adults. We encourage them to share their wisdom & talents, participate in the community, and choose how they live as they age. Holland has more than 500 residents who are 60 and over. Our goal is to keep them active, involved, and healthy. We bring in speakers, activities and programs that are physically and intellectually informative, thought-provoking, nurturing, and entertaining.

We receive funding and other resources from Greater Springfield Senior Services, Inc. whose mission is to help seniors “age in place” – that is, to provide the services and support necessary to help our aging population remain healthy and comfortable in their homes for as long as they wish. That means providing access to fuel assistance, personal care and homemaker services, transportation if they cannot drive, health insurance information and special services for those who are sight or hearing impaired. We link with other agencies and service providers when necessary resources are not available in town. The Outreach Office is located at the Holland Community Center and seniors can find help or referrals to various services there.

During this year the focus has been on keeping our seniors safe while also meeting their needs for socialization. The Center opened for in person activities while following Covid protocols. It has been wonderful to hear the avid conversations and laughter again.

The Holland Helpers volunteer group was founded this year to further meet the needs of seniors. Our mission is to help Holland Seniors maintain their independence and stay in their homes by assisting them with day-to-day needs. We provide transportation for medical appointments, shopping, hair appointments, visits with friends, or anywhere else they would like to go. We also deliver lunches from the Center, run errands, make social visits, help around the house, or anything else they may need. Please contact Brenda Palmer, Senior/Community Center Director and Outreach Coordinator at 413-245-3163 if you need assistance or you would like to volunteer as a Holland Helper.

To keep the senior community informed, the COA continues to publish “The Holland Sunrise Times”, a monthly newsletter of up-to-date scheduled events, menus and activities.

Information can also be found on Facebook, by following Holland Community Center, Holland, MA and Holland Outreach, Holland, MA.

Everyone is welcome to participate in our regular programs, including in person, take-out or delivered hot lunches on Mondays and Wednesdays. Several exercise classes are available as well as crafts, movies, book club, Mah Jongg, dominoes, cribbage, and stained glass. We often have musicians and other entertainment after lunches.

Your suggestions for new activities are always welcome. If you can lead a class, you are welcome to share your talents.

The Center is also a drop off location for donations to the Wales Community Food Pantry.

The Council on Aging is grateful to everyone for their generous donations and cooperation. We would especially like to thank the members of Friends of Community Center for their continued support and the Executive Office of Elder Affairs for program funding. Country Bank has also been a generous supporter of the seniors.

If we do not have your name, address or telephone number and you have not been contacted, please call Brenda Palmer, Senior/Community Center Director and Outreach Coordinator at 413-245-3163 so you can be added to the newsletter list.

The COA meets on the second Tuesday of every month at 10:15 AM, on Zoom. The Zoom information is provided in the monthly agenda posted on the Holland Town Hall website. When in person meeting is safe again, we will meet at "The Center". Let us know how we can provide services and programs of interest to our growing senior population.

Linda Racine, Chairperson

John Senseman, Vice Chairperson

Susanne Hilbert, Secretary

Robin Wilson, Treasurer

Allan Percy, Karen Horton, Robin Cournoyer, Members at Large

Submitted March 8, 2022



Holland Finance Board

Annual Report of the Finance Board for Calendar Year 2021

Role and Responsibilities of the Finance Board

Holland's Finance Board, an independent board created under Massachusetts General Law Chapter 39, Section 16, works on behalf of all residents to develop fiscally sound budgets and to make reports or recommendations on any or all matters to be considered at Annual and Special Town Meetings. Often referred to as a town's "fiscal watchdog," Town Bylaw Section 2.3 provides the Board with free access to all books of record, accounts, bills and vouchers on which money has been or may be paid from the Town treasury.

Since our members are appointed by the Town Moderator, we act as a check and balance to the Town's elected and other appointed officials. As an independent body, the Finance Board provides voters with recommendations felt to be objective, non-political, and in the best "financially responsible" interests of the Town.

Town Meeting (Voters') Role and Responsibilities

Town Meeting is the legislative body of Town government and has the three primary functions to raise and appropriate funds, to enact bylaws, and to accept state statutes.

Town Meeting voters ultimately decide how our tax dollars are spent. It is the voters at Town Meeting and not the Finance Board or the Select Board who make these decisions.

Use of "Free Cash"

Free cash is certified by the Department of Revenue (DOR) and generally includes revenue collected in excess of the estimate, unexpended appropriations, property taxes collected from prior years and previously certified free cash not appropriated or expended. The DOR strongly recommends that these funds be used for stabilization accounts and one-time purchases, and not to supplement the Town's operating budget, as the amount of "Free Cash" can vary significantly from year-to-year.

2nd Half of Fiscal Year 2021 (1/1/2021 to 6/30/2021)

The budget for FY2021 was approved at the Annual Town Meeting (ATM) held on June 25, 2020. Due to the anticipated economic impact of the Covid-19 pandemic, the Department of Revenue (DOR) recommended that towns anticipate a significant decrease in local receipts and state aid. This was obviously a unique situation and the DOR provided Massachusetts municipal governments with latitude in dealing with the crisis. The amount to be appropriated for the operating budget was reduced by 20%, the use of free cash was allowed by DOR to close the budget deficit and many spending

articles were postponed. Fortunately, the amount of free cash available in FY21 was significantly higher than in most previous years and for the coming FY22. At the ATM, the voters allocated free cash as follows:

- Purchase a 3.5 acre of remaining
Sichol property on Blodgett Rd. Article #8 \$8,750.
 - Prior Fiscal Year Invoices Article #9 \$3,686.
 - Land Auction expenses Article #10 \$10,000.
 - MIIA Town Insurance Deductibles Article #11 \$10,000.
 - General Stabilization Article #18 \$77,395.
 - Dredging Study Loan Article #21 \$29,950.
 - Operating Budget Voted into Budget \$280,409.
- All available Free Cash was expended: \$420,190.

1st Half of Fiscal Year 2022 (7/1/2021 to 12/31/2021)

The ATM as held on May 26, 2021 and included detailed articles pertaining to recommendations on line-item funding of the FY2022 operating budget and on the use of Free Cash. At the ATM, the voters approved an operating budget of \$7,566,643 and allocated Free Cash as follows:

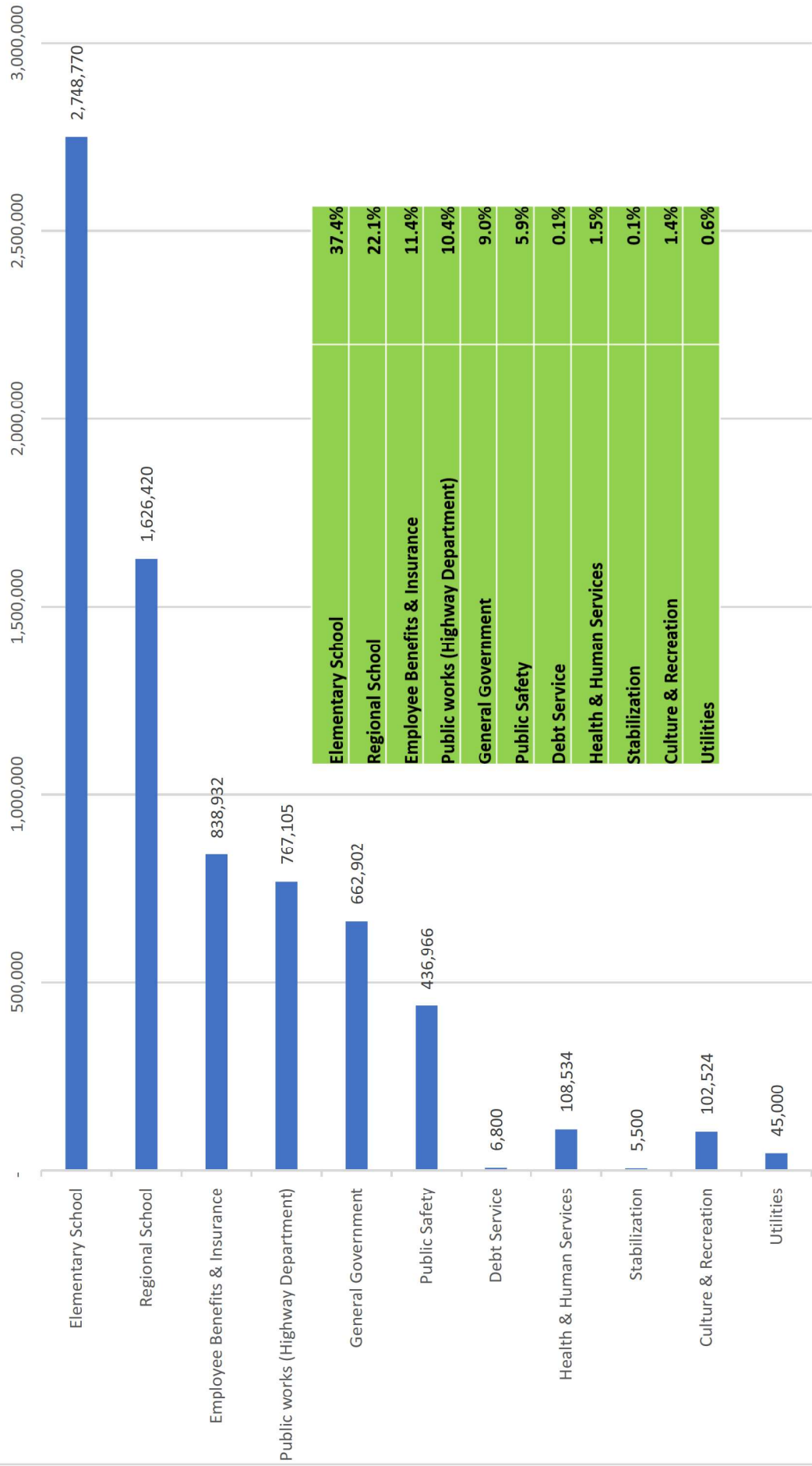
- Police Vests State Grant account Article #6 \$5,425.
 - Prior Fiscal Year Invoices Article #7 \$146.
 - Tree Warden Expense Article #10 \$100,000.
 - Highway Road Improvement Article #11 \$44,004.
 - Planning Board Consultant Article #15 \$12,500.
- All available Free Cash was expended: \$162,075.

Progress on the FY23 (7/1/22 to 6/30/23) Budget

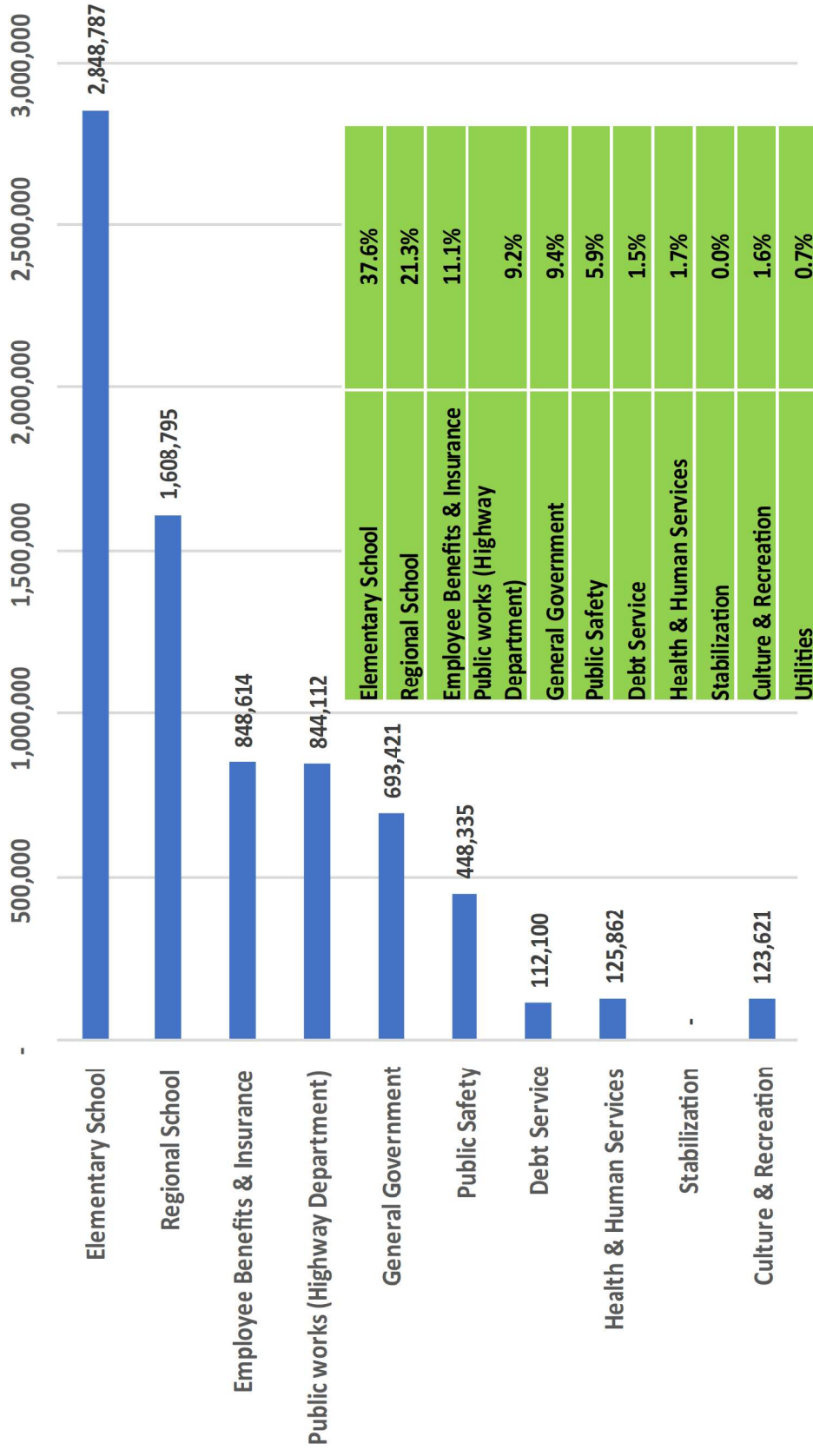
As of the writing of this report in early March 2022, the Finance Board, with our Select Board liaison and the Town Administrator, has met with most department, board, and committee officials to discuss their budget requests for FY23. These meetings are critical to our understanding of the financial needs of each group and forming the basis for the Finance Board's recommendations on a balanced budget to the ATM.

Andrew Harhay, Chairman
Ernie Fancy, Vice Chairman
John W. Scott, Member
Lori Joubert, Member
Karen Peret, Member

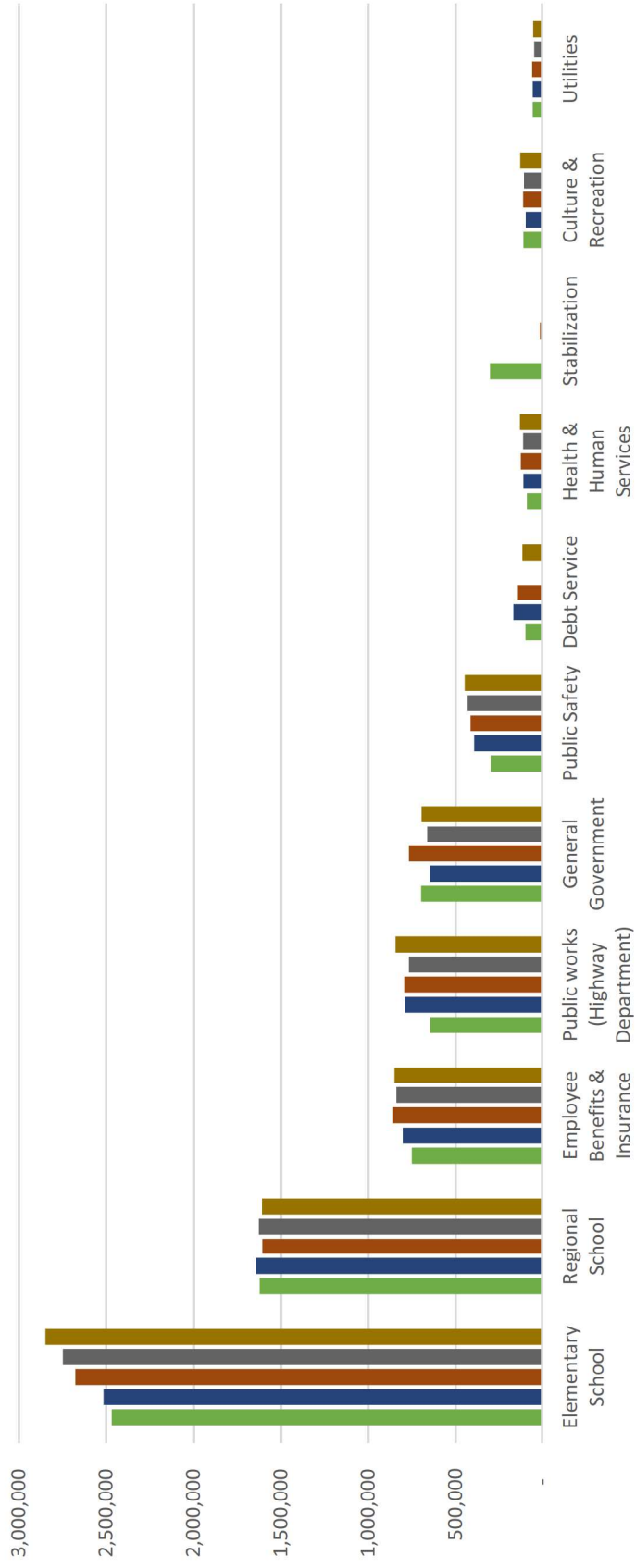
Approved FY2021 Budget



FY2022 Approved Budget



Budget Areas FY 2018 -FY2022





HOLLAND FIRE DEPARTMENT

HOLLAND, MASSACHUSETTS
7 Sturbridge Road, Holland, MA
Tel. (413) 245- 9733 * Fax (413) 245-4483



JAMES J. GAGNE
CHIEF OF THE DEPARTMENT

Greetings,

I would like to take a moment to thank all of the residents, committees and boards of the Town of Holland for their continued confidence and support of your Fire Department. This past year continued to be a difficult one as we endured yet another year of dealing with the global pandemic of COVID-19. Last year saw new hope with vaccines developed to help combat this virus. We continue to make strides in the right direction and get through this difficult time together. Although we were unable to do some of our annual in person events with the community, we were able to bring a few of them back in-person. Most notably, we participated in the Town-wide Trunk or Treat and Fire Station Open House in October. We were also able to bring back Santa at The Fire Station in December of 2021, which was to date, our most attended event on record.

We continuously strive to improve on our own skills and training so we can provide the best possible service to the residents and businesses of Holland. This year we continued with our adaptations to manage COVID-19. We adjusted and maintained training throughout the year. We responded to calls for service, making the safest possible response for our firefighters and residents.

As a Call Fire Department, we strive to keep the lines of communication open with the public as much as possible. Our voicemails are checked on a regular basis. You can access our voicemail system by calling 413-245-9733. If you need to speak with someone in a timely manner (less than 24/48 hours), please call our Dispatch Center at 508-867-1170. **To report a Fire or Emergency of ANY kind, please dial 911.** Open Burning Season is January 15th – May 1st every year. **Permits may be purchased weekends between 10:00 am and Noon at the fire station;** permits are a one-time cost of \$10 cash or check made payable to: Town of Holland.

The status of equipment is as follows: Engine 2 is in service and functioning with increased maintenance, repairs, and downtime for repairs (this Front-Line Pumper will need to be replaced in the very near future), Car 1, Engine 3 (Heavy Rescue), Tanker, Forestry 1, Forestry 2, Squad, Marine 1 and the ATV are all in service and continue to function well.

I would like to say a special thank you to all The Holland Firefighters and First Responders for their continued service through these uncertain times.

Respectfully Submitted,

James J. Gagne
Chief of the Department

FIRE REPORT*

<u>TYPE</u>	<u>SITUATION</u>	<u>COUNT</u>
111	Building fire	8
113	Cooking Fire	4
114	Chimney Fire Confined to Chimney	1
132	Road freight/ transport vehicle fire	1
141	Forest, woods/wildland fire	1
142	Brush or brush-grass mixture fire	4
240	Explosion – (no fire), other	1
321	EMS/MEDICAL call, excluding MVA's	105
322	Motor vehicle accident with injuries	3
324	Motor vehicle accident with no injuries	13
360	Water/ICE Rescue, other	1
412	Gas Leak (natural or LPG)	3
422	Chemical spill or leak	1
424	Carbon monoxide incident	4
444	Power lines down	8
445	Arcing, shorted electrical equipment	2
511	Lock-Out	1
520	Water problem, other	1
542	Animal Rescue	1
551	Assist Police/Govt. Agency	2
553	Public service	5
561	Unauthorized burning	6
611	Dispatched & cancelled en-route	13
622	No Incident found on arrival	1
651	Smoke scare, odor of smoke	5
735	Alarm system sounded due to malfunction	1
736	CO detector activation due to malfunction	1
743	Smoke detector activation, no fire	1
744	Detector activation, no fire	1
745	Alarm system activation – no fire	7
746	Carbon Monoxide detector activation, no CO	3
<u>Total Incident Count:</u>		206

* All types of calls categorized by the National Incident Fire Reporting System (NFIRS) and the Massachusetts Fire Incident Reporting System (MFIRS). This system is standardized throughout the United States.

FIRE PREVENTION REPORT

Camp Fire Permits – 0	Blasting – 1
Commercial Inspections – 4	Smoke Detector/CO Inspections – 38
Hot Works Permit – 0	Furnace (only) Inspections – 10
Oil Tank /above ground – 3	Propane Tank Installations – 50
Open Burning Permits - 122	Agricultural Burning Permit – 0
Black Powder Storage Permit - 1	Request for Fire Reports – 6
Fire Works Permit - 0	Transfer Tank Inspections – 1

Grant Report

Active Grants during 2021

EPA Municipal Vulnerability Preparedness (MVP) Planning Grant (application Nov 2021, awarded Jan 2022) – Funds to hire a state certified MVP provider to complete the planning process required to achieve MVP community designation status. Holland was also awarded additional funds to simultaneously update our Hazard Mitigation Plan (HMP).

MA Community Development Block Grant (CDBG) - Designed to help small cities and towns meet a broad range of community development needs. For Holland (&Wales, we are the lead town), this supports programs for Housing Rehabilitation Program, Domestic Violence Services Program and the Regional Food Pantry Program (operated by the Wales Community Food Pantry).

MA Coronavirus Relief Fund - Funds for necessary expenditures incurred due to the public health emergency with respect to COVID-19 that were not accounted for in the budget (award period of performance March 1, 2020 – December 31, 2021).

FY21 Emergency Management Performance Grant (EMPG) - provides emergency management agencies with the resources required for implementation of the National Preparedness System. MEMA's goal is to assist emergency management departments in building and maintaining an all-hazards emergency preparedness system.

MassDOT Shared Winter Streets and Spaces Program (awarded 12/29/20) – To support projects that promote safe mobility by providing new or repurposed space for socially-distanced walking, bicycling, dining, retail, and bus travel. Holland used funds to install sidewalks along the Town Hall, Hitchcock field, and across to the school parking lot; to replace existing guardrail and to establish a new crosswalk between the field and the elementary school.

MA Safe Routes to School [SRTS] Signs and Lines Program Safe Routes – For construction funding for low-cost infrastructure project around a public elementary or middle school. The goal is to eliminate small barriers that students encounter when walking, bicycling, or using a wheeled mobility device to get to school. Holland used the funding to purchase and install 2 new MUTCD-compliant school zone signs for Sturbridge Rd.

Section 319 Nonpoint Source Pollution Grant Program (on-going) - For projects that address the prevention, control and abatement of nonpoint source (NPS) pollution. Funds were awarded to Holland for a Hamilton Reservoir Watershed Improvement Project. The primary goal is to reduce runoff in order to improve the water quality of Hamilton Reservoir and remove the lake from the impairment list. It will accomplish this by addressing storm water drainage in target areas.

For most of 2021, Holland was without a grant writer, therefore, focus was on implementation and administration of open grants. During the 2nd half of FY22, Town Administrator and several departments/boards collaborated on identifying funding opportunities. That activity will be covered in the next Annual Report period. For FY23, we will have a new grant writer on-board to focus on acquisition of grant funding and the Town Administrator will have responsibility for grant administration, reporting and management.



ANNUAL REPORT OF THE HOLLAND HIGHWAY DEPARTMENT
PHONE 413-245-3276

2020 was a busy year for the highway department. We accomplished all of the annual maintenance tasks like: cleaning catch basins and monitoring water collection areas, we applied cold patch to the potholes wherever needed, we had roadside mowing done, trimmed larger trees where visibility was an issue, street sweeping, road sign replacement where needed, grading of the dirt roads, line painting and answered numerous citizen requests for small road repairs near driveways.

The Brimfield Road reclamation and repaving project Phase 1 was completed, when the top coat of pavement was applied in the spring. Excess funding allowed for an additional section of Brimfield Road to be paved. this was a TIP Grant awarded through the Pioneer Valley Planning Commission for 2.3 million dollars. We would like to thank the residents of this road and others who use the road daily for their cooperation and patience during construction.

The highway crew made improvements to May Brook Road with Chapter 90 funds.

Engineering surveys and planning are in full swing for Mountain Road, Sandy Beach Road and Sandy Beach Extension. This planning was funded at ATM in 2019 to meet requirements for a much larger grant application for a 319 Grant. This project was submitted to the vote of Town Meeting for approval in May 2021. 319 Grants fund drainage and infrastructure improvements that prevent or reduce sediment that gets into the lake. It is our hope that the voters will support the project and help to preserve the water quality and depth of the lake.

We were able to continue removing dangerous trees with the remaining funds from FY2019 and FY2020 ATM vote to fund \$30,001.00 for the Tree Warden Expense Account. There are still dead and dangerous trees along our roadways, but we will continue to request funds to have them removed.

The new fuel management system was installed to serve Highway, Police, Fire and other departments using gasoline or diesel fuel. It is working out very well and keeps the town in compliance with State regulatory requirements.

We wish to thank our highway men, full time and part timers for their dedication to the Town, and to the Townspeople for their support of the highway budget at town meeting and appreciation. We couldn't do it without you.

Respectfully submitted,

Brian J. Johnson
Highway Surveyor



Holland Public Library

2021 Annual Report

The year began under the ongoing shadow of the COVID-19 pandemic and quarantine. The library continued to offer curbside service from January through May 29 and followed established safety protocols, such as quarantining and cleaning returned items and twice daily cleaning of high touch surfaces inside the building. Art and educational programs were presented for patrons online via Zoom.

On June 1 the library was able to fully re-open the building to the community. Increased safety protocols included “sneeze guards” at public access computers and the circulation desk, social distancing, and PPE. In-person programs for all ages were offered outside throughout the summer and fall, until colder weather sent us back to online programming with patron participation via Zoom. Program highlights this year included “Wingmasters: Birds of Prey” and Painting with Pastels.

The library continued to grow and change in scope. In addition to purchasing traditional items for circulation, such as books, DVDs, audio and large print items, the library added to our “Library of Things” collection, which now includes WIFI hot spots, family games, early learning kits, STEM Kits, and a greater number of passes to local museums and attractions.

The Children’s Summer Reading Program continued to be popular despite the pandemic. This year’s program was “Tails and Tales” and had an animal theme. Children participating in the program earned weekly prizes and grand prize drawing tickets by reading daily. Bi-weekly themed programs were also offered for children and their families.

The library qualified for certification from the Massachusetts Board of Library Commissioners and received State Aid to Public Libraries in the form of the Library Incentive Grant, the Municipal Equalization Grant, and the Nonresident Circulation Offset for a total of \$4,334.44. The Mass Cultural Council awarded the library a grant for Art and Educational Programming and materials in the amount of \$2,250.00.

2021 Usage Statistics

(service limited for 5 months due to COVID-19 pandemic)

Patrons using the library	4,036	Copies/fax	212
Items circulated	6,599	Programs	17
eBooks checked-out	3,710	Program attendance	177
Reference questions answered	1,320	Public Computer use	170
Interlibrary loan items sent out	1614	Home deliveries	9
	Interlibrary loan items received	1560	

Respectfully submitted,

Tracie Scott
Library Director

Holland Public Library, 23 Sturbridge Rd, Holland, MA 01521
413-245-3607

Hours:

Mon., Tues., Wed. 3-8 pm

Thurs. 12-5 pm

Fri. 10 am-2 pm

Sat. 10 am-4 pm

**like us on Facebook and visit our webpage at
<https://town.holland.ma.us/library>**

Holland Open Space Committee

Annual Report

The purpose of the Holland Open Space Committee is to identify and conserve properties which are important to residents of the Town of Holland as open space in order to preserve the town's rural character, to protect water resources, and to provide recreational opportunities.

The Committee works with other town committees, non-profit entities, clubs, and government agencies to improve public access to their properties for low-impact use. The Committee also advises the governing bodies of the town of Holland on acquiring and utilizing public open space using the Open Space Master Plan as a guide.

Our major effort this year has been the revision the Holland Open Space Plan to reflect the changing needs of the town. The first step was to create a survey to reach out to Holland residents regarding open space priorities. Our thanks to all who responded and to those who attended our meeting to discuss implementation of the results.

The Open Space Committee will continue to evaluate parcels to which the town has title as well as other properties which may become available. Public input is welcome. We meet the Third Wednesday of the month at 7:00 at the Holland Town Hall when possible, although we have had to meet remotely this year.

Respectfully,

Richard Haller
Chairman

HOLLAND OUTREACH

2021 ANNUAL REPORT

The population of people aged 60+ population in Holland has 800 seniors over the age of 60 and another 50 approaching the age of 60. The current population of Holland is 2487 residents, not including births in the past year. That means that the population of Holland Seniors is 32% of the total town population. That number will continue to rise as more Baby Boomers hit retirement age and are officially able to retire, collect social security checks and go on Medicare.

Outreach works to identify every senior in town who may need assistance and let them know about services available to them. Sometimes a person will come in feeling badly about their situation, but there is no judgement, only help. The Outreach Coordinator advocates for Seniors in many ways including; information for fuel assistance, SNAP food assistance, Wales Community Pantry assistance, SHINE, Housing Rehabilitation, Loan Modifications, Mass Health assistance, transportation needs, as well as aging in place services or helping to find alternative suitable housing if necessary. We help to get presenters for the Center for topics like Elder Law, hearing screenings and nail appointments, but some of those presentations were put on hold or limited due to the pandemic. We were still able to help individuals at home, at the Center, or on the phone. Our help is also offered to families who have a senior in Holland, but the family members are living out of town. We help people who are home bound, frail, or isolated as well. The goal of the Outreach Coordinator is to help each senior “Live Your Best Life”, however they see fit.

In 2021 the Holland Helpers group was formed. They are volunteers who work with Outreach to help seniors with difference assistance needs, including rides. Rides for medical appointments, errands, lunches, or even veterinary appointments were very common. The Helpers also helped with lunch deliveries and stop by for social visits.

The Outreach Coordinator, Brenda Palmer, is getting closer to Senior Citizen status, as well as having parents who are seniors and out of town. This allows her to understand the importance of her duties as well as understand the sensitive nature of helping people who may be vulnerable reaching out for help. She also understands the responsibility of being a long-distance caregiver.

The position of Outreach Coordinator is funded by a grant from GSSSI (Greater Springfield Senior Services Inc) in Springfield. Their website says “Helping Older Adults & People with Disabilities Maintain Well-being & Independence. We envision a holistic, accessible, affordable, high-quality network of social and medical supports for older adults and people with disabilities.”

Outreach is accessible Monday through Thursday at the Community Center. We encourage booking appointments to provide privacy and confidentiality, but you can stop by anytime with general questions. We can be reached at 413-245-3163.

The Center is available for all ages, and we encourage all ages to celebrate with our Seniors.

Respectfully yours,

Brenda Palmer
Outreach Coordinator



“Youth is the gift of nature, but age is a work of art.” – Stanislaw Jerzy Lec

Planning Board

The Town of Holland Planning Board accomplished a number of new projects this past year. This included bi-monthly meetings, hearings for special permits and public meeting for input into by-law adjustments. In addition, the Planning Board signed several Approval Not Required (ANR) applications.

The planning board's priority in drafting by-law changes was to keep a design that coincides with the town's aesthetic, protecting the land and ensuring the health, safety, and general wellbeing of the public while supporting the rights of citizens.

The Planning Board has not increased fee schedule for applications as well as the cost of advertising and abutter notices. The Board continues to review town by-laws that need to be updated.

The planning Board meets the 2nd and 4th Tuesday of each month at 6:00 PM (unless posted otherwise). At the time of printing, meetings can be attended in person or virtually, and the agenda and link is posted on the town's website. The board is dedicated to serving the town, using the diverse experience and expertise of its members.

Respectfully submitted,

Holland Planning Board

Charles Furst, Member

Kyle M Merolla, Chairman

Peter Frei, Member

Robert J Perron, Clerk



TOWN OF HOLLAND
Police Department
27 Sturbridge Road Holland, MA 01521
Bryan C. Haughey
Chief of Police

Greetings;

The continued mission of the Police Department is to strive to achieve a safe and secure environment in which to live, work and prosper while providing professional police services. In partnership with our community and through the effective use of our available resources, we accept our responsibilities while adhering to the highest standards of professionalism, ethics, and accountability under the law.

After reviewing our records management system statistics for 2021 we found an increase overall in some areas in comparison to 2020. Our statistical analysis indicates log entries made as a result of officer-initiated calls, calls facilitated through our Police Station, and calls facilitated through our Regional Dispatch Center. These calls could include information relayed to the dispatcher by the officers on duty, calls into the Dispatch Center from the public [including 911 emergency calls], and remote log entries made by the officer.

Our overall number of log entries in 2021 was 14,438 which is an increase of approximately (12%) from 2020 [12,896]. Our most active months were March, 2,430 entries (16.8%), and January, 1,401 (9.7%). Our lowest monthly total, October, 895 entries (6.2%), still averaged approximately 29 log entries per day. Our number of arrests & summonses, and motor vehicle citations slightly decreased overall from 2020. This includes warnings.

The Department continued participating in the Tantasqua School Resource Officer [SRO] Program which began in 2019. This program is a unique approach to the School Resource Officer model and is intended to unify the SROs from the 5 towns in the district. Under this program, the trained SROs from the different towns have the ability to work together as one unit and develop their safety and resource programs in a manner that encompasses the entire school district. This system ensures that each individual school has a similar SRO concept in place. As most of the students who attend Brimfield, Brookfield, Burgess, Holland, and Wales Elementary Schools will ultimately end up at Tantasqua JR High and Tantasqua High School, it is important for our programming to be consistent and important for all SROs to have the ability to integrate themselves into the other schools.

The department set aside approximately 300 hours in total to be utilized for SRO purposes which allowed our SROs, Lt. Swain, Officer Sullivan, and Officer Vincent to dedicate approximately 10 hours of time each week when school is in session. This program was endorsed by the district's administration and the funding was approved in the school budget and was in addition to our already allocated patrol hours. In other words, the SRO duties do not take away from our regular police functions.

Unfortunately, much like in 2020, the COVID-19 pandemic impacted our SRO program and our community policing programming and we were unable to participate in several of the events we

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222

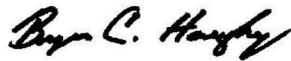
Fax: (413) 245-4482

Email: police@hollandma.org

usually participate in. We were able to host our annual Toys for Tots Toy Drive and hosted our annual "Stuff a Cruiser" event but we were forced to cancel our annual cookout and the Carl Beane Memorial Scholarship Softball Tournament. Fortunately, through donations from the public and our own personnel, we were still able to fund a scholarship despite being unable to hold the tournament. The department did participate in the annual Wreaths Across America event and we maintained a working relationship with Stop Abuse Today, Inc, a nonprofit whose purpose is to support abuse victims and their families. Their primary objective is to provide education, awareness, outreach, and support concerning domestic abuse, elder abuse, and bullying among our youth. Our Police Chief, Bryan Haughey, continued to serve as the Chair of the Executive Governance Committee for the organization, a position in which he has served since the inception of the group in 2017.

Police work is much more than just responding to crimes. It is the responsibility of the Police Officers to integrate themselves into the community to gain trust and to promote strategies that support the use of partnership and problem-solving techniques. We believe that employing this community policing philosophy is very important to our overall success as a Police Department and through this we are able to produce the most well-rounded Police Officer possible in order to better serve the Holland community.

Respectfully,



Bryan C. Haughey
Chief of Police

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222

Fax: (413) 245-4482

Email: police@hollandma.org

Recreation Committee
2021 Annual Report

This year has brought sports back to our town, and we couldn't be happier about it. Soccer had a full, successful season, basketball was able to hold a shortened season of clinics, and baseball/softball is off to a strong start. There have been community members utilizing the basketball/tennis courts regularly, families using the fields, and life is coming back into our quaint little town.

For those who don't know, the recreation committee is responsible for maintaining the fields, basketball and tennis courts. We provide youth baseball, softball, basketball and soccer programs for the approximate 300 children of our community. Outside organizations and other town entities can request use of the facilities' through our committee. The committee ensures that the field and courts are available on a consistent basis for community use which includes providing a porta potty and lighting for the courts.

There has been a changing of hands as our dear Erik & Jennifer Iller have "retired" from the committee after many years of wonderful service to our community. Jon Smith has retired, as well, from the upkeep of the grounds. We thank them for many years of dedication and hard work as our town has benefited greatly from their time and efforts.

We are looking forward to warmer days ahead and a successful year to come. Thank you for allowing us to continue to serve our community and we are thrilled with the direction things seem to be heading.

Respectfully submitted,

Sarah Hawk
Recreation Committee Chair

ANNUAL REPORT OF THE SCHOOL DEPARTMENT

School Committee

Laura Alden, Chairman	Term expires 2023
Erik Iller, Vice-Chair, Tantasqua Rep.	Term expires 2023
Candice Greene, Secretary	Term expires 2024
Sarah Naples	Term expires 2022
Amanda Joppas	Term expires 2024

Superintendent of Schools

Erin M. Nosek, Ed. D 320A Brookfield Road, Fiskdale 508-347-5977

Associate Superintendent for Business/Finance

Deborah J. Boyd 320A Brookfield Road, Fiskdale 508-347-3077

Assistant Superintendent for Learning/Teaching

Jodi Bourassa 320A Brookfield Road, Fiskdale 508-347-3077

Special Education/Pupil Services Director

Brenda Looney 320A Brookfield Road, Fiskdale 508-347-3560

Principal

Jennifer Dold 413-245-9644

Secretary

Cystal Burt 413-245-9644

School Nurse

Ruth Andrews-Bys 413-245-9644

School Enrollment as of October 1, 2021

<u>Grade</u>	<u>Pre-S</u>	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Un.61</u>	<u>Total</u>
Elementary	27	26	21	16	22	24	26	20	7		189
<u>Grade</u>				<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>PG</u>	
Tantasqua Jr. High				23	14						37
Tantasqua Sr. High						18	10	13	12		53
Tantasqua Technical						7	11	15	12		<u>45</u>
Total											135
Total TRSD/U61 Enrollment											324

Directory of School Staff 2020-2021

<u>Position</u>	<u>Name</u>	<u>Degree</u>	<u>School</u>
Principal	Jennifer Dold	M.Ed. B.S.	Cambridge College Westfield State
PreK	Suzanne Duffy	B.S.	Westfield State
Kindergarten	Alison Arruda	M.Ed. / B.S.	Westfield State
Kindergarten	Heather Roux	M.S. B.A.	Univ. of N.E. Worcester State
Grade 1	Elizabeth Paradis	M. Ed.	Worcester State
Grade 2	Joann Wright	M. Ed. B.S.	Anna Maria College Worcester State
Grade 3	Alexandra Dickey	B.A. Elm Ed B.A. Art Ed	Bridgewater State Bridgewater State
Grade 3	Amanda Gilmeister	B.S. Elm. Ed.	Messiah University
Grade 4	Sheila Iandoli	M.Ed. B.A.	Anna Maria College Worcester State
Grade 4	Sara Cornacchioli	M.Ed. B.S.	Am. International Coll. Gordon College
Grade 5	Marissa Guerraz	M.Ed. B.S.	American Int'l College Salem State
Grade 5	Meghan Looney	M.Ed B.S.	Worcester State Wheelock College
Grade 6	Ellen Therrien	M.Ed. B.S.	Worcester State Assumption College
Grade 6	Sandra Baker	B.S. Human Services M.Sped.	Springfield College of Human Services Univ. of Phoenix
Special Ed	Cynthia Shanley- Dykstra	M.Ed. B.S.	University of MA Keene State College
Special Ed	Kerri Boulmetis	M.Ed./B.S.	Wheelock College
Speech Therapist	Elizabeth Venezia	M.S./B.S.	Worcester State
School Counselor	Nicole Kemezis	M.S. B.S.	Marywood University Saint Joseph's University
Counselor/SEL Interv	MacKenzie Degnan	B.S.	Western New England

Math Coach	Jeffrey Crisafulli	M.Ed.	Lesley College
Reading	Amy Sweet	M.Ed. B.S.	Framingham State Westfield State
Art	Sharon Durando	B.A.	University of Oregon
Physical Education	Peter Casine	B.S.	Springfield College
Instr./Choral	Kevin Noble	B.A. Music	Westfield State
Music	Kevin Noble	M.S. B.A.	American Int'l College Westfield State
Nurse	Ruth Andrews-Bys	B.S.N.	Worcester State

Town of Holland
FINANCIAL SHEET FOR 2020-2021

General School Appropriations \$2,748,770.00

EXPENDITURES

ADMINISTRATION

School Comm - Salaries & Expenses \$1,973.39
 Superintendent's Office \$84,551.79

INSTRUCTION

Principal's Salary \$108,346.62
 Clerical Salaries \$57,796.92
 Principal's Office Expenses \$4,516.00
 Teachers Salaries \$1,067,749.61
 Teacher Aides Salaries \$40,460.61
 Teacher Substitutes \$27,165.81
 Teaching Supplies & Materials \$11,622.30
 Personnel Training & Travel \$2,641.89
 Moderate Needs Coordinator, Tutors, Speech Therapists \$230,414.67
 Special Ed Aide/Tutor \$115,436.58
 Special Ed Supplies & Materials \$103.81
 Textbooks \$14,948.14
 Library Services \$9,619.22
 Audio Visual - Supplies & Materials \$0.00
 Technology Salary \$13,145.50
 Technology Supplies & Hardware \$32,456.07

GUIDANCE SERVICES

Guidance Counselor - Salary \$95,738.62
 Supplies & Travel \$0.00
 Psychological Services \$41,875.52
 Health Services - Salaries \$82,041.97
 Health Services - Supplies \$497.32
 Pupil Transportation \$121,788.50
 Late Bus Transportation \$0.00
 Special Education Transportation \$151,153.49
 Food Services \$0.00
 Field Trips \$0.00
 School Resource Officer \$2,521.88

OPERATION & MAINTENANCE OF PLANT

Custodial Services \$91,170.13
 Supplies & Materials \$11,435.49
 Fuel Oil \$37,115.74
 Utility Services - Admin Office \$72.94
 Utility Services - School \$18,690.68

Maintenance of Buildings & Grounds	\$8,602.30
Maintenance of Equipment - Admin Office	\$2,178.82

Town of Holland

Maintenance of Equipment - School	\$14,940.94
Building Rent	\$0.00
Building Projects	\$0.00

ACQUISITION OF FIXED ASSETS

New Equipment - School	\$0.00
Equipment - Share - Admin Office	\$0.00
Replacement of Equipment - School	\$0.00
Equipment - School Library	\$0.00
Replacement of Equipment - Admin Office	\$0.00
	\$0.00

PROGRAMS WITH OTHER SCHOOLS

Special Education - Tuition	\$242,989.97
Vocation Tuition	

TOTAL APPROPRIATIONS EXPENDITURES

\$2,745,763.24

ESTIMATED STATE REIMBURSEMENTS

- Chapter 70
- Chapter 71
- State Wards
- Total Estimated Reimbursements

2021-2022

Administration	\$90,959.00
Instruction	\$1,866,686.00
Other School Services	\$392,014.00
Operation & Maintenance of Plant	\$205,077.00
Acquisition of Fixed Assets	\$0.00
Programs with Other Districts, (Regional & Private Schools)	\$294,050.00

Total Appropriations

\$2,848,786.00

(Special Needs Programs Included in Budget)

2000 Instruction	\$444,811.00
3000,4000 Series	\$291,194.00
9000 Programs with Other Districts	\$294,050.00

Holland Elementary School
28 Sturbridge Rd
Holland, MA 01521

Jennifer Dold
Principal

Phone: 413-245-9644
Fax: 413-245-4417

www.tantasqua.org/holland
PRINCIPAL'S REPORT
Annual Report 2021

I am pleased to submit my eleventh annual report as Principal of the *Holland Elementary School*. It is a pleasure to work in a community so dedicated to education and children. Our Pre-K through Grade 6 enrollment is currently at 220 students.

We welcome the following new staff members to our staff this year:

Sandra Baker - Grade 6 LTS
Amanda Bessette - Grade 3 LTS
Stephanie Cooley - Kinder Para
Kristin Contois - Grade 5 Para
Sharon Durando - .4 Art Teacher
Jessica Landis - .2 Psychologist
Megan Frank - Tech/Library Paraprofessional
Mackenzie Degnan - School Adjustment Counselor

Educational Updates

This year grade 3-6 students again participated in Next-Generation MCAS testing. Next-Generation MCAS is a computer-based assessment that will give us information on student growth and achievement. As in the past, MCAS will assess our students' achievement and growth on State Standards and will focus on the application of skills at higher levels. Holland Elementary School had an overall average ELA Student Growth of 50.3 and the state growth was 35.8. Our Math Student Growth average was 52.5 and the state was at 30.4. Achievement scores have us at 51% Exceeding or Meeting Expectations in ELA and 35% Exceeding or Meeting Expectations in Math. The state average was 46% for ELA and 33% for Math.

Building Updates

This summer the wood floors in the Preschool and stage area were redone. We added 36 Chromebooks, 15 desktop computers, and ordered 3 SMART Boards to our technology inventory. A storage container is on the property which holds furniture and other non-essential items in order to allow students to be seated 3ft apart.

Student Assessments

We continue to use Go Math! for our math program. Grades K-2 are using Reading Wonders as their reading program and Foundations for their phonics program. Grade 3 is also using Foundations for their phonics program. Grades 3 and 4 are using Read Side by Side for their reading program and Grades 5 and 6 are using literature studies to master the standards. Grades K-5 are using National Geographic for their science program and Grade 6 is using Discovery. Students are assessed in a variety of ways including (but not limited to) end of chapter and unit assessments in both reading and math, ELA and Math MCAS, DIBELS, and STAR. Teachers are also continuing to use common assessments in ELA and Math.

Holland Elementary is excited to report that our PBIS Initiative is in its seventh year of implementation. We continue to refine our processes, communications, and student lessons and reinforcements to enhance the positive school climate at Holland Elementary School in both the in person and the remote setting.

Respectfully Submitted,
Jennifer Dold, Principal

**ANNUAL REPORT OF THE
SUPERINTENDENT OF SCHOOLS**
Tantasqua Regional and Union 61 School Districts
Brimfield Brookfield Holland Sturbridge Wales

Now in my tenth and final year as Superintendent of the Tantasqua Regional and Union 61 School Districts, I continue to be so proud of the dedication and collective efforts of our staff as well as the many achievements of our students. Even during the most challenging of times, our students remained resilient and our staff remained committed to their profession. I have been able to look back at the accomplishments within our Districts with such gratitude and appreciation for all of the support that we receive. I truly believe our students and staff are amazing, and I could not have been more honored to serve as your Superintendent for these past many years. Deborah Boyd has been appointed as the next Superintendent and will transition to the position on January 1, 2022. Deb has served the Districts for over 20 years, and is a true asset to our schools and communities. I look forward to hearing of the continued success of our schools under the leadership of Superintendent Deborah Boyd.

The district continues to improve its curriculum which has had a very positive impact on students. The district's work is centered on a multi-tiered system of supports (MTSS), a framework to provide targeted support for all students. It aims to address academic and behavior challenges in an effort to accelerate learning. As a result, the district continues to improve its curriculum, instruction and assessment work and have a very positive impact on students. Our teachers and support staff remain committed to our students as shown in their innovative and supportive classroom environments. Our teachers analyze classroom assessment data so that they may determine any curriculum or instructional adjustments, as well as identifying individual student needs. Each school offers action plans to help students close any learning gaps that may exist.

Our commitment to enhanced writing, reading, and rigorous standards based instruction, continues to help our children grow in all of the academic areas. Currently, in our Elementary Districts, we are implementing *Foundations* in grades Kindergarten through Grade 3. This program is a researched based, multisensory, structured language program that provides critical groundwork for life-long literacy. Additionally, all elementary grades are engaging students seamlessly across multiple learning environments while following safe & healthy protocols.

In a similar learning environment, Tantasqua Junior and Senior High School teachers continue to work with curriculum that is in full alignment with the State Standards, and ensure that our students experience a strong academic program throughout their day. We have a strong core math program and continue to improve literacy skills by reading complex texts. Civics education is currently the new focus area across secondary grade levels. All students will complete a non-partisan, student-led civics project in Grade 8 and again during high school. These projects are rooted in action civics—a process of applying civic knowledge, skills and dispositions that are necessary for informed civic participation. In Science, *Project Lead the Way* continues to provide hands-on, transformative learning experiences for students to help develop in-demand knowledge and skills they need to thrive.

Our faculty members and support staff are provided numerous professional development opportunities. Full-day professional development sessions as well as early release days, provide many opportunities for training in current best practice in an effort to gain access in ready-to-use digital tools for our current day's learning environments. Our district's mission to promote and support our staff and students is evidenced by the many high-quality, professional learning activities throughout Tantasqua and Union 61.

Many technology improvements were implemented over this past year. During the 2020-2021 school year, we continued to support our students and staff in a hybrid schedule. We also continued to increase the use of GSuite for Education, which allows students and staff to collaborate quickly and effectively. With the support of our school committees we continue to expand wireless devices to further support a variety of learning models that we may encounter in the 21-22 school year.

The IT team supported multiple curriculum initiatives which required a technical component for content delivery. We continued to work on IT centralization to better support our students and staff. We secured eRate funding for Category 1 connections. Over this past year, the technology team completed over 2,000 helpdesk tickets between the seven buildings.

School year 2020-21 will be remembered as a time of unprecedented challenges, but one in which we saw amazing flexibility, cooperation and strength, as we all worked towards the common goal of keeping students and staff safe, while providing the maximum amount of in-person learning possible. Everyone worked so hard to meet the challenges associated with the hybrid instructional model while maintaining all of the health and safety protocols associated with the COVID 19 Pandemic. The support of our School Committees, families, and community members was, and continues to be, invaluable to the administration and staff of the Tantasqua Regional and Union 61 School Districts. We are greatly appreciative of the efforts and ideals we share as we continue to work to achieve the goal of providing our students with every opportunity for success. It has truly been an honor to serve you all, and I am so thankful to have been part of this outstanding educational community.

Respectfully,

Erin M. Nosek, Ed. D
Superintendent of Schools

27 Sturbridge Road
Holland, MA 01521



Phone: (413) 245-7108
Fax: (413) 245-7037
www.hollandma.org

Office of the Board of Selectmen

Bettina Schmidt, Chair
Clelland Johnson, Member

James Whalen, Member
Stacy Stout, Town Administrator

Annual Report to the Town for 2021

The Town has begun to emerge from the dark clouds that we all know as Covid-19. We have reopened the Town Hall to residents and our Boards and Committees have been conducting hybrid in-person/remote meetings. In addition, we were able to hold an in-person, successful Land Auction at the Holland Elementary School.

Covid-19 also hindered our plans to complete the acquisition of the Stevens Brook/Sichol Family Community Forest, because of the shutdown, and subsequent backlog, at the Land Court. The State and Federal grants and Purchase & Sale agreement have all been extended due to this delay.

Just as the Covid-19 issues are starting to fade away, we are now faced with Washington's disastrous economic policies and devastating inflation in the grocery aisles and at the gasoline pump. The resulting economic hardships have, and will continue to, harass the Town and her residents with much higher costs for food and energy.

In 2021, the Town's ...

Accomplishments

- Engaged a new Town Administrator
- Re-opened Town Hall to the public.
- Worked with the Lake Oversight Committee, engaged an engineering firm to conduct a required inspection of the Hamilton Reservoir dam, engaged a firm to treat the reservoir for invasive weeds.
- Worked with the Lake Oversight Committee and the Highway to complete much needed clearing of brush and invasive weeds from the dam's spillway area.
- Continued to work with Pioneer Valley Planning Commission to secure and administer grants for Housing Rehab for qualified Town residents.
- Worked with petitioners on Host Community Agreements for cannabis cultivation, processing, and distribution. Next, steps are in the hands of the Planning Board.
- Developed a procedure for Town departments to use when requesting access to Town Counsel.
- Conducted a successful land auction of parcels taken for non-payment of real estate taxes. There were 45 registered bidders and 23 properties went to bid generating \$97,600 in gross revenues.
- Worked with Lakeridge Drive residents and Chief of Police to resolve parking issues on Lakeridge Drive.

- Supported the Police Department in their effort to secure a grant under the Safe Routes to School Signs and Lanes program. The Police Department was successful.
- Worked with Highway Department to resolve flooding issues near the Hamilton Reservoir dam.
- Continuing to work with Town Clerk and Planning Board on codification and updates to By-Laws. Our published by-laws are not actually the most current.

More work to be done:

- Compensation study for Town positions (excluding school)
- Contract with a new Grant Writer
- Reactivate the Cable Commission
- Water run-off, drainage, and erosion problems continue to affect public and private ways, especially around the Hamilton Reservoir. This will be an on-going area of concern.
- Work with the Lake Oversight Committee and the Friends of the Hamilton Reservoir Association to come to agreement about roles and responsibilities of the two organizations.
- Participate in the MVP Planning Grant process
- Recruitment and retention on Town boards and committees.
- Evaluate bulk purchasing agreements to consolidate vendors and reduce Town expense.
- Analysis and Action plan to convert some private roads to public roads
- Operations Manual for the Hamilton Reservoir dam.
- Begin work to update Holland Master Plan
- Re-engage Capital Planning Committee
- Determine best uses for ARPA funds received as a result of Covid-19 pandemic.

Your Select Board looks forward to continuing to collaborating in the coming year to address the challenges facing the Town.

TOWN OF HOLLAND

Tax Collector Annual Report

Reminder, please read your tax bills and submit the top portion with your check. If you need a receipt by mail please return the ENTIRE bill with your payment and a self-addressed envelope.

As always CASH and TRASH should NOT be put in the drop box outside the Town Hall. Be sure to put your payment in an envelope. Also, with the drop box be sure your payment drops all the way down into the box.

The collection rate is still running at 97%, which is fantastic. Thank you for your support for the Town.

With the service of the US Postal service being in the news, please remember that the due date is what I have to go by. This is especially important with regards to motor vehicle bills. I cannot accept partial payments on motor vehicle bills. Failure to receive a bill does not negate the payment of the bill. If there is an issue with receiving mail, please contact your local Postmaster.

The online payment buttons are on the upper left on the Town web site. There is a pay online button to pay real estate, personal property, and motor vehicle buttons. There is a drop-down menu, under the Tax Collector button for paying original bill and late bills on demand. Any bills which have been turned over to Jeffery and Jeffery can be paid using the button which links to their page. Any motor vehicle bills received after the due date are returned as partial payments cannot be accepted.

Late excise payments are turned over to the Deputy Collector's office, 413-967-9941.

Jeffery & Jeffery only takes money orders or bank checks, no personal checks or cash.

The Deputy Collector is: Jeffery & Jeffery Inc.
 137 Main Street P. O. Box 720
 Ware, MA 01082

Special notes:

- 1st Quarter bills are due August 1st
- 2nd Quarter bills are due November 1st
- 3rd Quarter bills are due February 1st
- 4th Quarter bills are due May 1st

Tax Title

The following properties which have outstanding taxes from fiscal 2020 will be placed in Tax title before J August 1, 2022. Initial letters have been mailed and subsequent letters will be mailed to current owners. Once in Tax Title a lien will be placed on the properties by the Town.

Account	Location	Owner
290	Allen Hill Rd	Cornerstone Home Buying
508	29 Vinton Rd	DeSantis-Beaudry Joanne
295	Sandy Beach Rd	FNMA
284	70 Brimfield Rd	Gentile Dominic, Pamela, Matthew
1031	Leisure Dr	Kolasinski, Gerald and Roger
1030	8 Leisure Dr	Kolasinski Gerald and Roger
373	Grover Heights Rd	Lauzon Richard
1777	328 Mashapaug Rd	Roden Raymond and Margaret
2222	Bernie Rd	Smith Stephen & Krikorian Christine
1919	6 Fenton St	Snyder Ronald and Judy Estate

Respectfully submitted,
Steven Anderstrom, Tax Collector

TOWN OF HOLLAND

TOWN CLERK'S REPORT

In 2021, Holland celebrated 15 Births, 6 Marriages and mourned 27 Deaths.

Town Census forms were mailed to all residents in March.

If you have not yet received yours, please call or email the office so we may mail one to you. The Yearly census, also called the "Annual Street Listing" is very important. The information obtained helps our Town to keep accurate records and dictates the amount of funding the Town will receive.

If you are not **registered to vote**, you may do so by appointment, in the Town Clerk's office. You may also register to vote online at <https://www.sec.state.ma.us/ovr/> or in person at the Registry of Motor Vehicles.

Our town by-law states that all dogs need to be licensed. Neutered/Spayed dogs are \$10 per license and un-altered dogs are \$20. Licenses are valid from July 1 – June 30.

You can obtain a license in the Town Clerk office or online at www.DogLicenses.us/MA/Holland

***a current rabies certificate needs to be in our system before you are able to use the online program.**

Thank you to Erin Pellicane for her time as Assistant Town Clerk and I wish her luck in her future endeavors.

Thank you to our Registrars- Georgia Gentile, Sally Hardy and Ellen Spratlin for all your time.

Thank you to our volunteers and senior work-off residents.

You all make a difference, everyday in our small town!

Thanks for being neighbors

Respectfully submitted,



Jennifer Mott, Town Clerk

Holland Trails Committee

Annual Town Report

The Holland Trails Committee has as its goal the construction, maintenance, and promotion of recreational trails in the Town of Holland.

We ordinarily organize bike rides, walks, paddles, and trail workdays, but, due to the covid epidemic, we have been unable to do so. As conditions improve, we hope to resume our offerings.

In the meantime, a major medium for trail promotion has been our Facebook page (Holland Trails Committee) which is currently followed by 670 people.

The Town of Holland should soon acquire the property approved for purchase at Town Meeting. This land, near the town center, consist of about 170 ares of forest through which flows Stevens Brook. The Trails Committee is developing a plan for hiking trails and will be hosting work days to enhance the recreational potential of this beautiful parcel.

Last year the Town of Holland appropriated \$2,350 for the Trails Committee's work. These funds will allow us, in cooperation for the Highway Department, to to develop a trailhead and parking area on Blodgett Road and to improve access to this property. We have purchased the gravel for this project and a beautiful kiosk, and are ready to begin work as soon as the town has title to the property..

TOWN OF HOLLAND

OFFICE OF THE TREASURER

27 STURBRIDGE RD
HOLLAND, MA 01521-3151
413-245-7108X104

TREASURER'S REPORT July 1, 2020 - June 30, 2021

	FY 21	
Cash Balance 7-1-20		\$ 4,695,787
Cash Receipts	11,809,058	
Cash Disbursements	11,011,716	
Warrants Payable	296,681	
Balance 6-30-21		5,196,449

ASSETS /Cash 6-30-21

General Cash Funds

Eastern Bank	489,024.73
Citizens Bank	142,230.25
Easthampton Savings (bankESB)	194,162.22
Century Bank	88,426.60
Greenfield Cooperative	663,841.15
Mass Municipal Depository Trust	7,008.09
PeoplesBank	337,920.56
Savers	178,909.33
TD Bank	200,699.82
UniBank	896,779.74
Deposits in Transit	195,797.24
Misc—Citizens Bank & Easthampton Savings	
Recreation	33,155.91
Hwy/Driveway Bonds	23,245.30
Student Activities	83,411.38
Library Building	21,629.09
Cafeteria	22,178.45
Stabilization Funds	
UniBank	733,341.91
Easthampton Savings & Century	216,254.02
Scholarship Fund	
Easthampton Savings	5,233.45
Septic Grant	
UniBank & Easthampton Savings	118,813.15
Holland Cultural Council	
Easthampton Savings	3,047.55
Trust Funds--People's Bank, Citizens, Easthampton, UniBank ² , Bartholomew ³	
General Cemetery Care	47,615.23
Perpetual Cemetery Care	16,461.16
Butterworth Perp Care	898.79
Butterworth Trust ²	168,689.93
Kinney Library Fund	1,783.89
Butterworth School/Poor Fund ³	396,215.94
School Fund	3,098.66
Law Enforcement	.34
OPEB Funds—Bartholomew	203,255.06

DEBT PAYMENTS FY21*Paid*

Note 598	Dredging Study	59,900.00
9-24-20	Interest paid @ 2.00	1,191.34
Note 599	Sichol Land	222,000.00
11-12-20	Interest paid @ 1.20	1,280.00
Note 600	Sichol Conservation Land	313,000.00
11-12-20	Interest paid @ 1.20	1,804.97
Note 601	Sandy Beach Study	125,000.00
5-18-21	Interest paid @1.25	1,558.16
Note 603	Sichol Land	222,000.00
5-12-21	Interest paid @ .65	721.50
Note 604	Sichol Conservation Land	313,000.00
5-12-21	Interest paid @.65	1,017.25

Outstanding Debt 6-30-21

Note 602	Dredging Study	29,950.00
Due 9-23-21	Interest @ .85	
Note 605	Sandy Beach Study	125,000.00
Due 5-13-22	Interest @ .65	
Note 606	Sichol Land	175,000.00
Due 10-28-21	Interest @ .65	
Note 607	Sichol Conservation Land	323,000.00
Due 10-28-21	Interest @ .65	

Respectfully submitted,

Linda Blodgett, Treasurer

ZONING BOARD OF APPEALS

ANNUAL REPORT

Our objective is to ensure that additions to existing building and new construction replacing existing buildings on non-conforming lots agree with Massachusetts zoning regulations and with Holland zoning bylaws.

In 2021 we had hearings and site reviews for five projects and issued decisions for Special Permits on all five.

At present we have our full compliment of five members on the Board. COVID and the higher prices of building materials has apparently slowed down the number of applications for Special permits this year.

Donald Beal

Chairperson,
Holland Zoning Board of Appeals



**MEETING MINUTES
ANNUAL TOWN MEETING**

Wednesday, May 26th, 2021 at 6:03 PM

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY DIRECTED TO NOTIFY AND WARN THE INHABITANTS OF SAID TOWN, QUALIFIED TO VOTE IN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT **TANTASQUA REGIONAL HIGH SCHOOL, 319 BROOKFIELD RD, STURBRIDGE MA 01566**, HELD IN THE AUDITORIUM, AS VOTED BY THE BOARD OF SELECTMEN PURSUANT TO ITS AUTHORITY UNDER SECTION 9 OF CHAPTER 92 OF THE ACTS OF 2020, TO COMMENCE ON **WEDNESDAY, THE TWENTY SIXTH DAY OF JUNE IN THE YEAR 2021 AT 6:00 P.M.** THEN AND THERE TO ACT ON THE FOLLOWING ARTICLES:

WARRANT – Annual Town Meeting, Wednesday, May 26th, 2021
HAMPDEN, ss

To any and all constables in the Town of Holland, County of Hampden

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Holland qualified to vote in elections and in Town affairs, to meet at **Tantasqua Regional High School Auditorium, 319 Brookfield Road, Fiskdale, MA** **Wednesday, May 26th, 2021 at 6:00 PM**, then and there to act on all business on the Annual Town Meeting Warrant except the election of such officers and the determination of such matters as are required by law to be determined by ballot, which **Election shall be held on Tuesday, June 8th, 2021**, between the hours of **10:00 AM and 8:00 PM, to wit: Holland Community Center, 40 Brimfield Rd., Holland MA**

ARTICLE #1

To choose by ballot all necessary Town Officers for the ensuing terms: Selectman, (one) 3 yr.; Assessor, (one) 3 yr.; Assessor, (one) 2 yr.; Board of Health, (one) 3 yr.; Cemetery, (one) 3 yr.; Cemetery, (one) 2 yr.; Constable, (one) 3 yr.; Constable, (one) 2 yr.; Holland School Committee, (one) 3 yr.; Holland School Committee, (one) 3 yr.; Library Trustee, (one) 3 yr.; Library Trustee, (one) 2 yr.; Planning Board, (one) 5 yr.; Planning Board, (one) 3 yr.; Planning Board, (one) 2 yr.; Sealer of Weights and Measures, (one) 3 yr.; Tantasqua Representative (one) 3 yr.; Tax Collector, (one) 3 yr.; Treasurer, (one) 3 yr.; Water Commissioner (one) 3 yr.; or take any other action relative thereto.

MOTION: PASSED

ARTICLE #2

To hear the reports of the Town Officers and outstanding committees, or take any other action relative thereto.

Motion: Move that the Town vote to hear the reports of the Town Officers and outstanding committees

MOTION: PASSED

ARTICLE #3

To see if the Town will vote to fix the salary and compensation of all employees and officers of the Town, expenses and outlays of Town Departments, as presented on the salary and expense spreadsheet at the Town Meeting as may be necessary to defray the expenses of the Town, for the ensuing twelve-month fiscal period, effective from July 1, 2021, as provided by Section 108 of Chapter 41 of the General Laws, as amended and raise and appropriate or transfer from available funds a sum of money therefor, or take any other action relative thereto.

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to fix the salary and compensation of all employees and officers of the Town, expenses and outlays of Town Departments, as presented on the salary and expense spreadsheet as may be necessary to defray the expenses of the Town, for the ensuing twelve-month fiscal period, effective from July 1, 2021, as provided by Section 108 of Chapter 41 of the General Laws, as amended and to fund said appropriations as presented in the salary and expense spreadsheet.

MOTION: PASSED

ARTICLE #4

To see if the Town will vote to accept and appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State, or take any other action relative thereto.

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to accept and appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State.

MOTION: PASSED

ARTICLE #5

To see if the Town will vote to establish Fiscal Year 2022 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the General Bylaw, all as set forth below, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Select Board, with the approval of the Finance Committee, may increase such limit, for that fiscal year only, all as set forth below:

Revolving Fund	Spending Limit
Cemetery Commission	\$5,000
Library Trustees	\$600
Electrical Inspector	\$10,000
Plumbing Inspector	\$5,000
Zoning Board of Appeals	\$2,000
Fire Dept.	\$10,000
Animal Control Officer(s)	\$5,000
Conservation Commission	\$2,000
Planning Board	\$500.00
Building Commissioner	\$24,000
Board of Health	\$15,000
Community Center	\$10,000

Or take any other action relative thereto.

Select Board – YES Finance Board – YES

Motion: The Town vote to establish Fiscal Year 2022 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the General Bylaw and as printed in the Warrant, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Select Board, with the approval of the Finance Committee, may increase such limit, for that fiscal year only.

MOTION: PASSED

ARTICLE #6

To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money to cover the \$5,425.00 deficit in Fund 241 Police Vests State Grant account, or take any other action relative thereto.

Sponsor – Accountant

Select Board –YES Finance Board – YES

Motion: Move that the Town vote to transfer \$5,425 from Free Cash to cover the

\$5,425.00 deficit in Fund 241 Police Vests State Grant account.

MOTION: PASSED

ARTICLE #7

To see if the Town will vote to raise and appropriate, transfer, or borrow \$145.51 to pay prior fiscal year invoices, or take any other action relative thereto.

Sponsor – Accountant

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to transfer \$145.51 from Free Cash to pay prior year fiscal invoices for the Highway Department from Robert's Auto

Requires 4/5th vote

MOTION: PASSED UNANIMOUSLY

ARTICLE #8

To see if the Town will vote to transfer \$4,750.00 from the FY2021 Treasurer OPEB Evaluation budget line item (001-145-5300-0001) to fund the Treasurer OPEB Evaluation, or take any other action relative thereto.

Sponsor – Treasurer

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to transfer \$4,750.00 from the FY2021 Treasurer OPEB Evaluation budget line item (001-145-5300-0001) to fund the Treasurer OPEB Evaluation

MOTION: PASSED

ARTICLE #9

To see if the Town will vote to transfer \$10,000 from the FY21 Treasurer Tax Title Expense to fund the FY22 Treasurer Tax Title Expense, or take any other action relative thereto.

Sponsor – Treasurer

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to transfer \$8,000 from the FY21 Treasurer Tax Title Expense to fund the FY22 Treasurer Tax Title Expense.

MOTION: PASSED

ARTICLE #10

To see if the Town will vote to transfer \$100,000 from Free Cash to Tree Warden Expense, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to transfer \$100,000 from Free Cash to Tree Warden Expense.

MOTION: PASSED

ARTICLE #11

To see if the Town will vote to raise and appropriate, transfer, or borrow \$45,075 into Highway Road Improvement account, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to transfer \$44,004 from Free Cash into Highway Road Improvement account.

(the amount in motion is correct, less than original article)

MOTION: PASSED

ARTICLE #12

To see if the Town will vote to transfer a sum of money from Roadway Stabilization to Highway Road Improvement account, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to transfer \$101,725 from Roadway Stabilization to Highway Road Improvement account.

Requires 2/3rd vote

MOTION: PASSED UNANIMOUSLY

ARTICLE #13

To see if the Town will vote to transfer \$4,000.00 from Article 23, voted at the May 21, 2019 Annual Town Meeting to fund the purchase and installation of a handicap door at the Library, or take any other action relative thereto.

Sponsor – Library

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to transfer \$4,000.00 from Article 23, voted at the May 21, 2019 Annual Town Meeting, to fund the purchase and installation of a handicap door at the Library.

MOTION: PASSED

ARTICLE #14

To see if the Town will vote to raise and appropriate or transfer \$7,000 to fund the position of Administrative Assistant to the Town Administrator, or take any other action relative thereto.

Sponsor – Select Board

Select Board – YES Finance Board – YES

Note: If Article #3 (salary, compensation and expenses) passes in its' entirety, this article needs to be passed over as it would be funded under Article #3.

Motion: move that the Town vote to indefinitely postpone this article.

MOTION: PASSED

ARTICLE #15

To see if the Town will vote to raise and appropriate or transfer \$12,500 to fund a contract Planner to support the Planning Board, or take any other action relative thereto.

Sponsor – Select Board

Select Board – YES Finance Board – YES

Motion: Move that the Town vote to transfer \$12,500 from Free Cash to fund a contract Planner to support the Planning Board.

MOTION: PASSED

ARTICLE #16

To see if the Town will vote to release any rights to drain across that property located at 71 East Brimfield Road, described in a deed recorded with the Hampden Registry of Deeds in Book 21570, Page 394, or take any other action relative thereto.

Sponsor – Highway

Motion: Move that the Town will vote to release any rights to drain across that property located at 71 East Brimfield Road, described in a deed recorded with the Hampden Registry of Deeds in Book 21570, Page 394.

Requires 2/3rd vote

MOTION: PASSED UNANIMOUSLY

ARTICLE #17

Citizens' Petition

MOTION: DID NOT PASS

Jennifer Mott, Town Clerk

MOTION TO CLOSE 7:30PM



**WARRANT
ANNUAL TOWN MEETING**

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IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY DIRECTED TO NOTIFY AND WARN THE INHABITANTS OF SAID TOWN, QUALIFIED TO VOTE IN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT **TANTASQUA REGIONAL HIGH SCHOOL, 319 BROOKFIELD RD, STURBRIDGE MA 01566**, HELD IN THE AUDITORIUM, AS VOTED BY THE BOARD OF SELECTMEN PURSUANT TO ITS AUTHORITY UNDER SECTION 9 OF CHAPTER 92 OF THE ACTS OF 2020, TO COMMENCE ON **WEDNESDAY, THE TWENTY SIXTH DAY OF JUNE IN THE YEAR 2021 AT 6:00 P.M.** THEN AND THERE TO ACT ON THE FOLLOWING ARTICLES:

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ARTICLE #1

To choose by ballot all necessary Town Officers for the ensuing terms: Selectman, (one) 3 yr.; Assessor, (one) 3 yr.; Assessor, (one) 2 yr.; Board of Health, (one) 3 yr.; Cemetery, (one) 3 yr.; Cemetery, (one) 2 yr.; Constable, (one) 3 yr.; Constable, (one) 2 yr.; Holland School Committee, (one) 3 yr.; Holland School Committee, (one) 3 yr.; Library Trustee, (one) 3 yr.; Library Trustee, (one) 2 yr.; Planning Board, (one) 5 yr.; Planning Board, (one) 3 yr.; Planning Board, (one) 2 yr.; Sealer of Weights and Measures, (one) 3 yr.; Tantasqua Representative (one) 3 yr.;

Tax Collector, (one) 3 yr.; Treasurer, (one) 3 yr.; Water Commissioner (one) 3 yr.; or take any other action relative thereto.

ARTICLE #2

To hear the reports of the Town Officers and outstanding committees, or take any other action relative thereto.

ARTICLE #3

To see if the Town will vote to fix the salary and compensation of all employees and officers of the Town, expenses and outlays of Town Departments, as presented on the salary and expense spreadsheet at the Town Meeting as may be necessary to defray the expenses of the Town, for the ensuing twelve-month fiscal period, effective from July 1, 2021, as provided by Section 108 of Chapter 41 of the General Laws, as amended and raise and appropriate or transfer from available funds a sum of money therefor, or take any other action relative thereto.

Select Board – YES Finance Board – YES

ARTICLE #4

To see if the Town will vote to accept and appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State, or take any other action relative thereto.

Select Board – YES Finance Board – YES

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To see if the Town will vote to establish Fiscal Year 2022 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the General Bylaw, all as set forth below, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Select Board, with the approval of the Finance Committee, may increase such limit, for that fiscal year only, all as set forth below:

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Zoning Board of Appeals	\$2,000
Fire Dept.	\$10,000

Animal Control Officer(s)	\$5,000
Conservation Commission	\$2,000
Planning Board	\$500.00
Building Commissioner	\$24,000
Board of Health	\$15,000
Community Center	\$10,000

Or take any other action relative thereto.

Select Board – YES Finance Board – YES

ARTICLE #6

To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money to cover the \$5,425.00 deficit in Fund 241 Police Vests State Grant account, or take any other action relative thereto.

Sponsor – Accountant

Select Board – YES Finance Board – YES

ARTICLE #7

To see if the Town will vote to raise and appropriate, transfer, or borrow \$145.51 to pay prior fiscal year invoices, or take any other action relative thereto.

Sponsor – Accountant

Select Board – YES Finance Board – YES

ARTICLE #8

To see if the Town will vote to transfer \$4,750.00 from the FY2021 Treasurer OPEB Evaluation budget line item (001-145-5300-0001) to fund the Treasurer OPEB Evaluation, or take any other action relative thereto.

Sponsor – Treasurer

Select Board – YES Finance Board – YES

ARTICLE #9

To see if the Town will vote to transfer \$10,000 from the FY21 Treasurer Tax Title Expense to fund the FY22 Treasurer Tax Title Expense, or take any other action relative thereto.

Sponsor – Treasurer

Select Board – YES Finance Board – YES

ARTICLE #10

To see if the Town will vote to transfer \$100,000 from Free Cash to Tree Warden Expense, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – YES

ARTICLE #11

To see if the Town will vote to raise and appropriate, transfer, or borrow \$45,075 into Highway Road Improvement account, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – YES

ARTICLE #12

To see if the Town will vote to transfer a sum of money from Roadway Stabilization to Highway Road Improvement account, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – YES

ARTICLE #13

To see if the Town will vote to transfer \$4,000.00 from Article 23, voted at the May 21, 2019 Annual Town Meeting to fund the purchase and installation of a handicap door at the Library, or take any other action relative thereto.

Sponsor – Library

Select Board – YES Finance Board – YES

ARTICLE #14

To see if the Town will vote to raise and appropriate or transfer \$7,000 to fund the position of Administrative Assistant to the Town Administrator, or take any other action relative thereto.

Sponsor – Select Board

Select Board – YES Finance Board - YES

ARTICLE #15

To see if the Town will vote to raise and appropriate or transfer \$12,500 to fund a contract Planner to support the Planning Board, or take any other action relative thereto.

Sponsor – Select Board

Select Board – YES Finance Board - YES

ARTICLE #16

To see if the Town will vote to release any rights to drain across that property located at 71 East Brimfield Road, described in a deed recorded with the Hampden Registry of Deeds in Book 21570, Page 394, or take any other action relative thereto.

Sponsor – Highway

ARTICLE #17

Citizens' Petition (attached)

CITIZENS PETITION ARTICLE FOR TOWN MEETING

To the Board of Selectmen:

We, the undersigned registered voters of the Town of Holland, hereby petition the Board of Selectmen pursuant to M.G.L. Chapter 39, Section 10 to insert the following article into the Warrant for the next Annual Town Meeting to be held on May 18, 2021, or if too late, to be included in the Warrant for the Annual Town Meeting on May 17, 2022:

To see if the Town will vote to amend the General Bylaws, Chapter 4 – Financial Affairs – by adding Section 9:

4.9 Conditional Property Tax Relief For Residents Seventy Years And Older

The principal assessor and collector of taxes shall not increase any residents' property taxes on his or her property, or one of the properties he or she owns, if he or she meets the following two requirements, (hereinafter "the benefit"):

- 1) Said resident is seventy years or older;
- 2) Said resident used said property as his or her primary residence for at least ten years preceding his or her eligibility for the benefit.

The taxes for said property shall not increase from the amount collected or which was to be collected for said property for the fiscal year during which said resident meets the aforementioned two requirements for the first time.

If the principal assessor or tax collector is put on notice by a resident or becomes otherwise aware of the eligibility of any resident, future property taxes shall reflect the amount of taxes for said property said resident owed for the fiscal year during which he or she first met the aforementioned two requirements.

The property taxes levied against said property shall thereafter not be increased as long as said resident uses said property as his or her primary residence.

This provision shall not preclude said property owner from the benefit of other provisions available to reduce his or her property taxes. Instead, this provision shall be in addition to other provisions said resident is entitled to.

NO	Check	Printed Name	Signature	Street Address
1		PETER FREI	<i>[Signature]</i>	101 MAYBROOK ROAD
2		Sebastian Desrosiers	<i>[Signature]</i>	2 Morse Lane
3		ELMEN DAIGLE	<i>[Signature]</i>	13 Bennett Ln
4		ROBERT DURAND	<i>[Signature]</i>	39 ISLAND ROAD
5		Jon H Smith	<i>[Signature]</i>	19 DUGGILL Rd
6		Simone Daigle	<i>[Signature]</i>	13 Bennett Ln
7		MARIE DURAND	<i>[Signature]</i>	39 ISLAND RD
8		Elizabeth A. Murray	<i>[Signature]</i>	Alphington Rd, Holland, Mass
9		Michael Wong	<i>[Signature]</i>	129 Sturbridge Rd, Holland
10		Donna G. Williams	<i>[Signature]</i>	129 Sturbridge Rd

TRUE COPY

ATTEST

RECEIVED

RECEIVED

PP.

CITIZENS PETITION ARTICLE FOR TOWN MEETING

To the Board of Selectmen:

We, the undersigned registered voters of the Town of Holland, hereby petition the Board of Selectmen pursuant to M.G.L. Chapter 39, Section 10 to insert the following article into the Warrant for the next Annual Town Meeting to be held on May 18, 2021, or if too late, to be included in the Warrant for the Annual Town Meeting on May 17, 2022:

To see if the Town will vote to amend the General Bylaws, Chapter 4 – Financial Affairs – by adding Section 9:

4.9 Conditional Property Tax Relief For Residents Seventy Years And Older

The principal assessor and collector of taxes shall not increase any residents' property taxes on his or her property, or one of the properties he or she owns, if he or she meets the following two requirements, (hereinafter "the benefit"):

- 1) Said resident is seventy years or older;
- 2) Said resident used said property as his or her primary residence for at least ten years preceding his or her eligibility for the benefit.

The taxes for said property shall not increase from the amount collected or which was to be collected for said property for the fiscal year during which said resident meets the aforementioned two requirements for the first time.

If the principal assessor or tax collector is put on notice by a resident or becomes otherwise aware of the eligibility of any resident, future property taxes shall reflect the amount of taxes for said property said resident owed for the fiscal year during which he or she first met the aforementioned two requirements.

The property taxes levied against said property shall thereafter not be increased as long as said resident uses said property as his or her primary residence.

This provision shall not preclude said property owner from the benefit of other provisions available to reduce his or her property taxes. Instead, this provision shall be in addition to other provisions said resident is entitled to.

NO	Check	Printed Name	Signature	Street Address
1		ROBERT DYMON	<i>[Signature]</i>	28 LAKESHORE DRIVE
2		Ellen Dymon	<i>[Signature]</i>	28 Lakeshore Dr.
3				
4		Robert J. Anderson	<i>[Signature]</i>	2 Lakeshore Dr.
5		Colleen Lord Callis	<i>[Signature]</i>	94 Sturbridge Rd
6		RANDY LORD	<i>[Signature]</i>	94 Sturbridge Rd.
7		CHRISTINE KINGSTON 81	<i>[Signature]</i>	22 Lakeshore Dr.
8		Jane Kingston	<i>[Signature]</i>	22 Lake Shore Dr.
9				
10				

TRUE COPY

ATTEST

RECEIVED
APR 07 2021

RECEIVED

CITIZENS PETITION ARTICLE FOR TOWN MEETING

To the Board of Selectmen:

We, the undersigned registered voters of the Town of Holland, hereby petition the Board of Selectmen pursuant to M.G.L. Chapter 39, Section 10 to insert the following article into the Warrant for the next Annual Town Meeting to be held on May 18, 2021, or if too late, to be included in the Warrant for the Annual Town Meeting on May 17, 2022:

To see if the Town will vote to amend the General Bylaws, Chapter 4 – Financial Affairs – by adding Section 9:

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- 1) Said resident is seventy years or older;
- 2) Said resident used said property as his or her primary residence for at least ten years preceding his or her eligibility for the benefit.

The taxes for said property shall not increase from the amount collected or which was to be collected for said property for the fiscal year during which said resident meets the aforementioned two requirements for the first time.

If the principal assessor or tax collector is put on notice by a resident or becomes otherwise aware of the eligibility of any resident, future property taxes shall reflect the amount of taxes for said property said resident owed for the fiscal year during which he or she first met the aforementioned two requirements. The property taxes levied against said property shall thereafter not be increased as long as said resident uses said property as his or her primary residence.

This provision shall not preclude said property owner from the benefit of other provisions available to reduce his or her property taxes. Instead, this provision shall be in addition to other provisions said resident is entitled to.

NO	Check	Printed Name	Signature	Street Address
1		Ernest Fancy	<i>Ernest Fancy</i>	1. Butterworth Rd
2		Bonnie Fancy	<i>Bonnie Fancy</i>	1 Butterworth Rd.
3		Sharon Chandonet	<i>Sharon Chandonet</i>	4 Morse Lane
4		Claudette Lord	<i>Claudette Lord</i>	20 Lake Shore Dr.
5		Eugene Lord	<i>Eugene Lord</i>	20 Lake Shore Dr.
6		Stephen Moroz	<i>Stephen Moroz</i>	103 Sandy Beach
7				
8				
9				ATTEST
10				

A TRUE COPY

RECEIVED
APR 07 2021

RECEIVED

PV.

RT: *Matt*
9:50A

World Peace Quilt, donated 7/11/98 by 1995 6th grade Holland class - hangs in Town Hall

