

Town of Holland



Cover Photo by: Donna Perry Maryyanek

Annual Town Report

FY 2022

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Annual Town Meeting

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FY 24 Budget

FY 24 Warrant

STATE GOVERNMENT INFORMATION

UNITED STATES SENATOR	Elizabeth Warren – (D)
www.warren.senate.gov	2400 JFK Federal Building 15 New Sudbury Street Boston, MA 02203 (617) 565-3170
UNITED STATES SENATOR	Edward Markey – (D)
www.markey.senate.gov	975 JFK Federal Building 15 New Sudbury Street Boston, MA 02203 (617) 565-8519
CONGRESSMAN - 1ST DISTRICT	Richard Neal – (D)
https://neal.house.gov/	300 State Street, Suite 200 Springfield, MA 01105 (413) 785-0325 (413) 747-0604 fax
STATE SENATOR	Ryan Fattman - (R)
www.Ryan.Fattman@masenate.gov	State House, Rm 213-A Boston, MA 02133 (617) 722-1420 (617) 722-1944 fax
STATE REPRESENTATIVE	Todd Smola - (R)
www.todd.smola@masenate.gov	State House, Rm 124 Boston, MA 02133 (617) 722-2100
GOVERNOR'S COUNCILLOR 7th DISTRICT	Paul DePalo - (D)
Pdepalo@gmail.com	Boston, MA 02133 (617)-725-4016 X 7

PARTICIPATING MEMBER

AARP Network of Age-Friendly Communities
Last Green Valley National Heritage Corridor Community
Quinebaug and Shetucket Rivers Valley National Heritage Corridor Community

TOWN GOVERNMENT INFORMATION

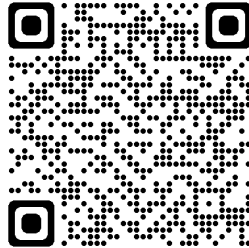
ANNUAL TOWN EVENTS

Town Caucus.....Sixth Tuesday preceding the
Annual Town Meeting at 7PM

Town Election.....Second Tuesday in June

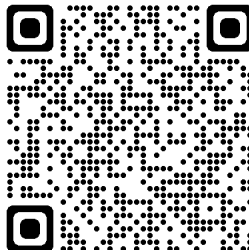
TOWN OF HOLLAND WEBSITE

Scan the QR CODE with your camera and click to be brought directly to the Town Website:



TOWN OF HOLLAND CALENDAR

Scan the QR CODE with your camera and click to be brought directly to the Town Calendar:



TOWN OF HOLLAND BY-LAWS and REGULATIONS

[Bylaws & Regulations | Holland MA](#)

TOWN OF HOLLAND OPPORTUNITIES AND VOLUNTEERING

[Employment and Volunteer Opportunities | Holland MA](#)

Town Department Contact Information

LOCAL EMERGENCY NUMBERS

Emergency / Fire/ Police.....	911
Poison Control Center.....	800-682-9211
Ambulance – Action EMS.....	978-253-2600
Fire Department Dispatch.....	413-245-7214
Fire Station.....	413-245-9733
Fire Inspections.....	413-245-9733
Police Department (non-emergency)	413-245-0117
State Police – Sturbridge.....	508-347-3352
Animal Control.....	413-245-0117 x 350
Army Corp of Engineers.....	508-347-3705

SCHOOLS – Tantasqua and Union 61 District

Holland Elementary	413-245-9644
Tantasqua Regional High School.....	508-347-9301
Tantasqua Regional High School Technical Division	508-347-3045
Tantasqua Regional Junior High School.....	508-347-7381
Tantasqua Regional Superintendent	508-347-3077
Tantasqua Bus Company.....	413-245-1470

TOWN OFFICES

Accountant.....	413-245-7108 x 103
All Boards Clerk.....	413-245-7108 x 111
Assessors.....	413-245-7108 x 106
Board of Health.....	413-245-7108 x 112
Building Commissioner	413-245-7108 x 113
Cable Commission.....	413-245-7108 x 116
Cemetery Office.....	413-245-7108 x 300
Conservation Commission	413-245-7108 x 114
Community Center.....	413-245-3163
Council on Aging	413-245-3163
Highway Department.....	413-245-3276
Library.....	413-245-3607
Outreach Coordinator (Community Center).....	413-245-3163
Planning Board.....	413-245-7108 x 117
Recreation Committee.....	recreation@hollandma.org
Tax Collector	413-245-7108 x 110
Town Administrator – Board of Selectmen	413-245-7108 x 101
Town Clerk	413-245-7108 x 102
Trails Committee.....	hollandtrails@hollandma.org
Treasurer.....	413-245-7108 x 104
Veteran Services	413-245-7108 x 301
Zoning Board of Appeals.....	413-245-7108 x 113

TOWN INSPECTORS

Building Inspector – BJ Church.....	413-245-7108 x 113
Electrical Inspector – Bob Garon	508-347-3999
Plumbing Inspector – George Wolstencroft	508-735-7577

HAMPDEN COUNTY

Registrar of Deeds – (www.hampdendeeds.com).....	413-755-1722
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Who do I call for...

Absentee Ballot.....	Town Clerk
Abutters List.....	Assessors
Assessed Value of Property (Incl Cars).....	Assessors
Brush Dump	Board of Health
Building Permits.....	Building Inspector
Burning Permit Issuance	Fire Department
Bylaw and Regulations.....	Town Clerk
Cemetery Questions	Cemetery Office
Certificate of Occupancy.....	Building Inspector
Certificates (Birth/Death/Marriage)	Town Clerk
Community Center Questions	Community Center Director
DBA (Doing Business As)	Town Clerk
Dog/Animal Nuisance	Animal Control
Easements.....	Assessors
Elderly Questions/Concerns.....	Outreach, Council on Aging
Electrical Permits	Electrical Inspector
Exemptions: Veterans, Elderly, Blind, Surviving Spouse.....	Assessors
Frontage Questions.....	Planning Board
Fuel Assistance.....	Outreach Coordinator
Lake Siog	Army Corp of Engineers
Lake/River/Stream Issues	Conservation, Board of Selectmen
Lake Water Testing	Board of Health
Library Questions.....	Library
Licenses (Business).....	Town Administrator
Licenses (Dog/Marriage).....	Town Clerk
Mold in Home	Private Matter
Notary Services	Town Clerk
Notice of Intent (NOI)	Conservation
Open Meeting Concerns	Town Administrator
Percolation Tests.....	Board of Health
Personal Property Tax.....	Tax Collector
Plumbing Permits.....	Plumbing Inspector

Pot Hole Reporting.....	Highway Department
Public Auctions – Town Owned Land.....	Treasurer
Recreation and Recreational Use of Fields	Recreation Committee
Request for Determinations (RDA)	Conservation
Senior Work Off Program	Town Administrator
Septic Systems	Board of Health
Sports.....	Recreation Committee
Special Permits.....	Planning Board, Zoning Board of Appeals
Tax Abatement: Real Estate/Personal/Excise.....	Assessors
Tax Bills	Tax Collector
Town Boards/Committees	All Boards Clerk
Town Elections.....	Town Clerk
Town Website Questions.....	All Boards Clerk
Trails.....	Trails Committee
Tree Removal Permits.....	Conservation
Trees – Neighbor’s Trees	Private Matter
Trees – Public Roads	Highway Department
Veterans.....	Veteran’s Services
Voting.....	Town Clerk
Wells	Board of Health
Zoning	Planning Board, Building Inspector, Zoning Board of Appeals

REGULAR SCHEDULED MEETINGS

Please refer to town website (<https://town.hollandma.us/>) for most up to date schedules

Board of Assessors	2 nd Monday at 9:30 AM and 4 th Tuesday at 4:30 PM
Cable Commission.....	TBD
Cemetery Commission	3 rd Tuesday of the month by appointment only at 7:00 PM
Conservation Commission	2 nd and 4 th Tuesday at 6:30 PM
Council on Aging	2 nd Tuesday at 10:15 AM Held at the Community Center
Finance Board	Thursday, dates vary 6:00 PM
Health, Board of	2 nd and 4 th Tuesday 7:30 PM
Holland School Committee	2 nd Thursday at 6:00 Pm Sept- June Held at Holland Elementary School
Lake Oversight Committee.....	1 st and 3 rd Thursday at 7:00 PM
Library Trustees.....	3 rd Thursday at 1:00 PM Held at Holland Library
Open Space Committee	3 rd Wednesday at 7:00 PM
Planning Board	2 nd and 4 th Tuesday at 6:00 PM
Recreation Committee.....	1 st Monday at 6:00 PM
Select Board	1 st and 3 rd Tuesdays at 6:00 PM
Zoning Board of Appeals	As needed

Meetings are not usually held 5th week of any month

**ALL DATES, TIMES AND PLACES ARE SUBJECT TO CHANGE
UNLESS OTHERWISE STATED, MOST MEETINGS ARE HELD IN THE TOWN HALL
at 27 STURBRIDGE ROAD, HOLLAND
and
VIRTUALLY.**

General Government



ELECTED OFFICIALS

Those listed have served during FY 2022 OR are currently serving

	Term Expires
Assessors- 3 Year Terms	
Diane Rhodes-Gregoire.....	2025
KarieAnn Morehouse.....	2023
Cynthia Poirier.....	2024

Board of Health – 3 Year Terms	
Charles Furst.....	2023
Brock Jenkins.....	2024
Kyle Merolla.....	2025

Cemetery Commission – 3 Year Terms	
Brian Johnson.....	2023
Arthur D Evans JR.....	2024
Scott Gendreau.....	2022
Kyle Merolla.....	2025

Constables – 3 Year Terms	
Scott Gendreau.....	2024
David Mott.....	2023
Robert Parron.....	2025

Highway Surveyor – 3 Year Terms	
Brian Johnson.....	2025

Library Trustees – 3 Year Terms	
Steve Anderstrom.....	2023
Jennifer Gumlaw.....	2024
Shannon Horn -Eldred.....	2025

Measurer of Bark and Wood – 3 Year Term	
Kyle Merolla.....	2025

Moderator – 3 Year Term	
William Hardy.....	2025

Planning Board – 5 Year Terms	
Peter Frei.....	2025
Charles Furst.....	2023
Kyle Merolla.....	2026
Robert Parron.....	2027
William Robertson.....	2024

School Committee – 3 Year Terms	
Laura Alden.....	2023
Amanda-Jo Fusco-Joppas.....	2024
Candice Greene.....	2024
Erik Iller.....	2023
Sarah Naples.....	2025

Sealer of Weights and Measures – 3 Year Term	
David Mott.....	2024

Selectboard – 3 Year Terms	
Ernest Fancy.....	2025
Clelland Johnson.....	2023
James Whalen.....	2024

Tantasqua School Representative – 3 Year Term	
Laura Alden.....	2024
Eli Gillen.....	2023

Tax Collector – 3 Year Term	
Steve Anderstrom.....	2024

Tree Warden – 3 Year Term	
Brian Johnson.....	2023

Town Clerk – 3 Year Term	
Valerie Lundin.....	2025
Jennifer Mott.....	2022

Treasurer – 3 Year Term	
Sharon Ashleigh.....	2023
Linda Blodgett.....	2022

Water Commissioners – 3 Year Terms	
Kyle Merolla.....	2024
Robert Parron.....	2025
Scott Gendreau.....	2023

Term Expires

APPOINTED OFFICIALS

Those listed have served during FY 2022 OR are currently serving

	Term Expires		Term Expires
Accountant-Annual		Community Center Director-Annual	
Eric Kinshurf, CPA.....	2024	Brenda Palmer	2023
All Boards Clerk-Annual		Conservation Agent, Consultant- Annual	
Samantha Evans	2023	George Russell	2023
Rebecca Hilbig.....	2022	Conservation Clerk-Annual	
Val Lundin (Replaced Rebecca).....	2022	Samantha Evans.....	2023
Animal Control Officer/Inspector-Annual		Erin Pellicane	2022
Gary A Wilson.....	(Mar) 2024	Vacant	2023
Assessor, Primary -Annual		Conservation Commission- 3 Year Terms	
Priscilla Clowes.....	2023	Marcia Beal	2023
Assistant Town Administrator-Annual		Dawn Kamay	2025
Jennifer Gumlaw	2023	Kaitlin Laabs.....	2022
Rebecca Hilbig.....	2022	Sam Spratlin.....	2025
Assistant Town Clerk-Annual		Jessica Wales	2023
Kathy Boyer	2023	Rick Lundin.....	2024
Erin Pellicane.....	2022	Vacant	2023
Board of Health Clerk-Annual		Vacant	2024
Cheri Fisher	2022	Council on Aging – 2 Year Terms	
Vacant	2023	Robin Cournoyer.....	2024
Building Commissioner/Zoning Enforcement Officer-Annual		Susanne Hilbert.....	2024
BJ Church.....	2023	Karen Horton	2024
Bylaw Committee -Annual		Alan Percy	2022
Valerie Lundin– Town Clerk	2025	Linda Racine.....	2023
Ernie Fancy – Select Board.....	2023	Cheryl Rodgers.....	2024
Robert Parron – Planning Board	2023	John Senseman	2023
Cable Commission-3 Year Terms		Robin Wilson.....	2023
Vacant	2022	Cultural Council -3 Year Terms	
Vacant	2023	Denise Cote.....	2022
Vacant	2024	Marissa Guerraz.....	2023
		Jennifer Iller	2024
		Heather Morin	2023
		Donna Pentoney	2025
		Elizabeth Sitko	2024

	Term Expires
Election Workers - Annual	
Amanda Balderelli-Election Warden.....	2023
Steve Anderstrom-Poll Worker.....	2023
Kathy Boyer-Poll Worker.....	2023
Deb Colt-Poll Worker.....	2023
Shane Lawrence-Poll Worker.....	2023
Ellen Spratlin-Registrar – D.....	2023
Sally Hardy-Registrar – R.....	2023
Charlotte McIntyre-Registrar – U.....	2023
Electrical Inspector-Annual	
Bob Garon.....	2023
Emergency Management Director-Annual	
Brian Haughey.....	2023
Finance Board-3 Year Terms	
Ernest Fancy.....	2022
Andy Harhay.....	2023
Lori Joubert.....	2022
Karen Peret.....	2023
John W Scott.....	2023
Fire Department	
James Gagne-Chief.....	2024
John Cozens-Deputy Chief.....	2024
Rebecca Gagne-Deputy Chief.....	2024
Daniel Maudsley-Captain.....	2024
Jason Monroe-Lieutenant.....	2024
Ryan Mullen-Lieutenant.....	2024
Matthew Greene-Lieutenant.....	2024
Bobby Birchenough-Firefighter.....	2022
Callie Boiteau-Firefighter.....	2022
Nathan Boiteau-Firefighter.....	2024
Daniel Berg-Firefighter.....	2024
Ginger Buteau-Firefighter.....	2022
Dylan Campbell-Firefighter.....	2024
Nicholas Colangione-Firefighter.....	2024
Jason Dufresne-Firefighter.....	2024
James Freeman-Firefighter.....	2024
Paul Holloway-Firefighter.....	2024
Anthony D Lauzon-Firefighter.....	2024
Dakota Marin-Firefighter.....	2022

	Term Expires
Matt Phillips- Firefighter.....	2024
Paul Plante-Firefighter.....	2022
Chandler Robertson-Firefighter.....	2024
Donovan Maudsley-Firefighter.....	2024
Joshua Stewart- Firefighter.....	2024
David Tetreault-Firefighter/EMT.....	2024
David Tetreault Jr-Firefighter.....	2024
Dylan Tetreault-Auxiliary Firefighter.....	2024
Joshua Thomas-Firefighter.....	2022
Chris Tyler-Firefighter.....	2024
Rob Willard-Firefighter.....	2024
Gordon Holstrom-Fire Investigator.....	2024
Rick Lundin-Fire Inspector.....	2024
Nick Rivera-Operational Aide/Photos.....	2024
Michael Rutkowski- Scene Support.....	2024
Felicia Witt-Chief's Aide/Admin/Photos....	2024
Lake Oversight Committee-Annual	
Doug Cayer.....	2022
Christine Huijing.....	2023
Lynn Johnson.....	2023
Dawn Kamay.....	2023
Robert Kamay.....	2022
Cari-Kay Robertson.....	2023
Samuel Spratlin- Conservation.....	2024
Peter Frei-Planning Board.....	2022
James Whalen-Selectboard.....	2023
Library Director-Annual	
Tracie Scott.....	2023
Memorial Day Committee-Annual	
Vacant.....	2023
Vacant.....	2023
Open Space Committee-Annual	
Marcia Beal-Conservation.....	2023
Elizabeth Crawford.....	2023
Richard Haller-Trail Committee.....	2023
Vacant-Planning Board.....	2022
Vacant.....	2022

Term Expires
Outreach Coordinator- Annual
Brenda Palmer 2023

Plumbing Inspector- Annual
George Wolstencroft 2023

Police Department
Bryan C Haughey- Chief 2023
Stewart Patrick Swain-Lieutenant..... 2023
Raymond Morehouse-Lieutenant 2023
Edwin Ward-Sergeant 2023
Anastasios Karamanakis-Patrol Officer..... 2023
Ryan Kelly-Patrol Officer 2023
Spiro Kelly-Patrol Officer..... 2023
Steven Leitao-Patrol Officer..... 2022
Wayne Mark-Patrol Officer 2023
Michael Murphy-Patrol Officer 2023
Vincent Sullivan-Patrol Officer 2023
Emily Vincent-Patrol Officer..... 2022
Charlie Williams-Patrol Officer 2023
Cheri L. Fisher- Admin Assist..... 2023

Recreation Committee-Annual
Michael Breor..... 2023
Stephanie Canty 2023
Brendan Fullam 2022
Elias Gillen 2023
Sarah Hawk 2023
Erin Pellicane..... 2023

Town Administrator-Annual
Stacy Stout 2023

Trails Committee-Annual
Richard Haller..... 2023
Christine Haller..... 2023
Brock Jenkins..... 2023
Robert Pellicane 2023
Jackie Proko 2023

Term Expires
Veteran’s Agent-Annual
John Comerford 2022
Patrick Swain..... 2023

Zoning Board of Appeals-3 Year Terms
Don Beal..... 2023
Mark Mitchell- Associate 2025
Kevin Palmer-Associate 2023
Ronald Seaburg 2025
John Stevens2024

27 Sturbridge Road
Holland, MA 01521



Phone: (413) 245-7108
Fax: (413) 245-7037
www.hollandma.org

Office of the Board of Selectmen

Clelland Johnson, Chair
Ernie Fancy, Member

James Whalen, Member
Stacy Stout, Town Administrator

Annual Report to the Town for Fiscal Year 2022

The period of this report is fiscal year 2022, which goes from July 1, 2021 to June 30, 2022. Some of these items were reported in last year's Selectmen's report because that report covered calendar year 2021.

During Fiscal Year 2022, the Town began to emerge from the dark clouds that we all know as Covid-19. We reopened the Town Hall to residents and our Boards and Committees began conducting hybrid in-person/remote meetings. In addition, we conducted successful in-person events, including a Land Auction, Town Caucus, and Annual Town Meeting.

Covid-19 delayed our plans to complete the acquisition of the Stevens Brook/Sichol Family Community Forest. The government slowdowns resulted in a backlog in Land Court which resulted in significant delays and additional current market appraisal requirements being met. As a result, the State and Federal grant applications were repeatedly extended. The sale was finally closed and the property acquired in June 2022.

Just as the Covid-19 issues are starting to fade away, we, as a Town and as individuals, are dealing with Washington's economic and energy policies, devastating inflation in the grocery aisles and at the gasoline pump, and spiraling Federal government debt. The resulting economic hardships have, and will continue to, impact the Town and our residents with much higher costs for food and energy, ever-increasing healthcare and insurance costs, and higher costs for other goods and services. Your Selectmen are working with the Finance Board to find fiscally responsible ways to provide the townspeople with needed services and working with the Grant Writer and department heads to find other sources of income to supplement our tax dollars.

All that being said, the Town is moving forward on a number of fronts, especially in improving and expanding services to the public, improving the processes and efficiency of Town departments, and working to reduce, or contain, the costs of government.

Accomplishments

- July 2021 – In an effort to improve communication among Town departments and committees, the Board of Selectmen began to appoint its members to serve as liaisons to other Town boards, committees, and departments. While we have not reached 100% coverage, yet, we have started the process.
- July 2021 – We continued working with several applicants on Host Community Agreements (HCAs) regarding the cultivation and manufacture of cannabis products in Town.

- August 2021 – We conducted a Land Auction of parcels that the Town had taken for back taxes. The auction was well-attended with 45 registered bidders and generated \$97,600 in income.
- September 2021 – The Selectmen supported the Police Chief in his application for a Safe Routes to School Signs and Lines grant.
- December 2021 – The Town was awarded a grant for \$33,600 for the design work for the Union Road Improvement project.
- December 2021 – The Town was awarded approximately \$241,000 in American Recovery Protection Act (ARPA) funds. The Selectmen are working with Town Department heads to identify appropriate projects for the use of these funds.
- January 2022 – The Selectmen supported the Police Chief in his application for a grant to purchase Automated External Defibrillators (AEDs).
- February 2022 – The Selectmen worked with the Lake Oversight Committee to select a new vendor to provide treatment of invasive species of weeds in Hamilton Reservoir.
- May 2022 – Long-time Treasurer, Linda Blodgett, announced her retirement. The Selectmen unanimously voted to appoint Holland resident and former Town Clerk, Sharon Ashleigh, to serve as interim Treasurer.
- We spent a significant amount of time working with the Town of Wales and with State and local emergency services to come to an agreement on Old Turnpike Road, Holland which is also known as Old County Road, Wales. The road, as it turns out, is entirely in Wales, but some of the houses are in Holland. This created confusion for emergency responders because there is already an Old County Road in Holland.
- June 2022 – The Selectmen appointed Bill Robertson to the Grant Writer position.
- June 2022 – Working with Fire Chief Gagne, we finalized and signed a contract to purchase a new Fire Department Attack Pumper.
- June 2022 – The Town closed on our purchase of the Stevens Brook Community Forest from the Sichel family. The land includes 159 acres of conservation land and 17 acres of land for municipal use. We conducted a formal ribbon-cutting ceremony at the trail head in November 2022. Dignitaries at the event included State Senator Fattman and State Representative Smola.
- July 2022 – We re-entered into a contract with General Code to update, codify, and finalize our Town By-Laws. The finished product will be accessible on the Town website.
- July 2022 – The Selectmen and Town Administrator hired two new support staff to continue the work to make Town Hall more efficient and effective in serving the townspeople. The newly-filled positions are Assistant to the Town Administrator and All Boards Clerk.
- October 2022 – Our IT service provider retired, and we solicited proposals for a replacement firm. We selected Centrend of Sturbridge.
- November 2022 – The Town Hall suffered an electrical surge during a weekend storm and one of the Town's servers was damaged. We worked with the new IT vendor to restore service to Town employees and started the process of identifying improvements that need to be made to our technology to make the town more resilient.
- November 2022 – The Selectmen voted to approve the Board of Assessors' recommendation to retain a single tax rate of \$13.09/\$1,000 of valuation for the coming year.
- December 2022 – The Town received additional grant money from the America Rescue Plan Act (ARPA) of 2021, bringing the total ARPA funds received to \$741,887. The Selectmen are working with Town Departments to identify possible projects to fund with the ARPA funds.
 - We have seen several failures of IT equipment this year and the Selectmen voted to spend some of the ARPA funds we received on upgrading some equipment.

- We also voted to spend some of the ARPA funds to renovate and upgrade the Community Center kitchen.
- As mentioned earlier, Annual Town Meeting voted to spend some of the ARPA funds to pay a portion of the cost of the Fire Department's new pumper truck.
- December 2022 – The Selectmen changed our electrical supplier from National Grid to Constellation Energy and locked in a rate of \$0.1617 per kWh for 36 months.

While we have had some successes and made some progress, there are still a number of things that we are working on:

- We are working on a policy manual for Town employees, including elected and appointed officials.
- We are beginning the information collection process for a Compensation Study for Town employees (excluding School Department employees) and officials, including the evaluation of stipends for elected and appointed Town board and committee members.
- We will continue to evaluate and upgrade the Town's IT systems and services with an eye toward cost savings, improvements, and security.
- The Town won a grant and is working with the Central Massachusetts Regional Planning Commission (CMRPC) to develop a combination Municipal Vulnerability Plan and Hazard Mitigation Plan (MVP/HMP). Completion of the HMP is a requirement of the Federal Emergency Management Administration (FEMA) and the Massachusetts Emergency Management Administration (MEMA). And, completion of the MVP plan makes the Town eligible to receive action grants to begin remedying some of the issues found during the planning process.
 - Water run-off, drainage, and erosion problems continue to affect public and private ways, especially around the Hamilton Reservoir. This will be an on-going area of concern.
 - Many people are not aware that the Town is not obliged to maintain any of the private ways and roads in Town. We are now in the process of identifying and prioritizing which private roads to convert to public roads, and the procedure for doing so.
- Reviving the process of issuing Business licenses to businesses operating in Town. This is required to ensure that the Town is aware of what types of business operations are being conducted and in what manner.

TOWN OF HOLLAND

TOWN CLERK'S REPORT

In 2022, Holland celebrated 30 Births (11 girls and 19 boys), 10 Marriages and mourned 24 Deaths.

Town Census forms were mailed to all residents in February.

If you have not yet received yours, please call the office so we may mail one to you.

The Yearly Census is very important. The information obtained helps our Town to keep accurate records and dictates the amount of funding the Town will receive.

If you are not **registered to vote**, you may do so by appointment, in the Town Clerk's office.

You may also register to vote online at <https://www.sec.state.ma.us/ovr/> or in person at the Registry of Motor Vehicles.

Our town by-law states that all dogs need to be licensed. Neutered/Spayed dogs are \$10 per license and un-altered dogs are \$20. Licenses are valid from July 1 – June 30.

You can obtain a license in the Town Clerk office or online at

www.DogLicenses.us/MA/Holland

***a current rabies certificate needs to be in our system before you are able to use the online program.**

Fishing and hunting licenses are no longer available in our office but are available online at

<http://www.mass.gov/eea/land-use-habitats/fishing-and-hunting-license/>

I would like to thank all of our residents, amazing volunteers, and town employees who have stepped forward to support the needs of our town. And to thank you for allowing me to assist our community as Town Clerk.

Respectfully submitted,

Valerie K Lundin

Valerie K. Lundin

Town Clerk & Notary Public

Bylaw Committee Report

The Town Bylaw Committee is currently comprised of Robert Parron from the Planning Board, Town Clerk-Valerie Lundin who shall serve ex officio, and myself as chairperson.

The function of the Bylaw Committee is to regularly review the town's general and zoning bylaws and ensure that the official text of all bylaws in effect, including most recent amendments, is always available for inspection and copying during regular business hours at the office of the Town Clerk.

Holland's General bylaws and Zoning Bylaw have never been professionally codified and are presently maintained by the Town staff. This has served us well, but it is time now to have our bylaws professionally codified and undertake a complete review to ensure that they do not contain inconsistencies, errors and outdated information that could potentially affect enforceability and alignment with relevant State statutes.

In August 2019 General Code was contracted to perform the codification and cleanup of our bylaws. Limited action was taken on the contract until 2022. The necessary information was provided to General Code. They performed the analysis of our bylaws and presented us with areas of concerns (178 Questions).

The areas of concern are being worked on with the various Boards and Committees.

Hopefully by the fall of 2023 we will have completed our tasks and be able to have a Special Town meeting to adopt professionally codified bylaws.

Respectfully submitted,

Ernie Fancy

Chairperson Bylaw Committee.

Financial Reports

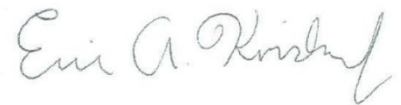


Town Accountant

2022 Annual Report

To the Honorable Board of Selectmen and citizens of Holland, I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.



Respectfully submitted,

Eric A. Kinsherf, CPA

www.erickinsherfcpa.com

Town Accountant

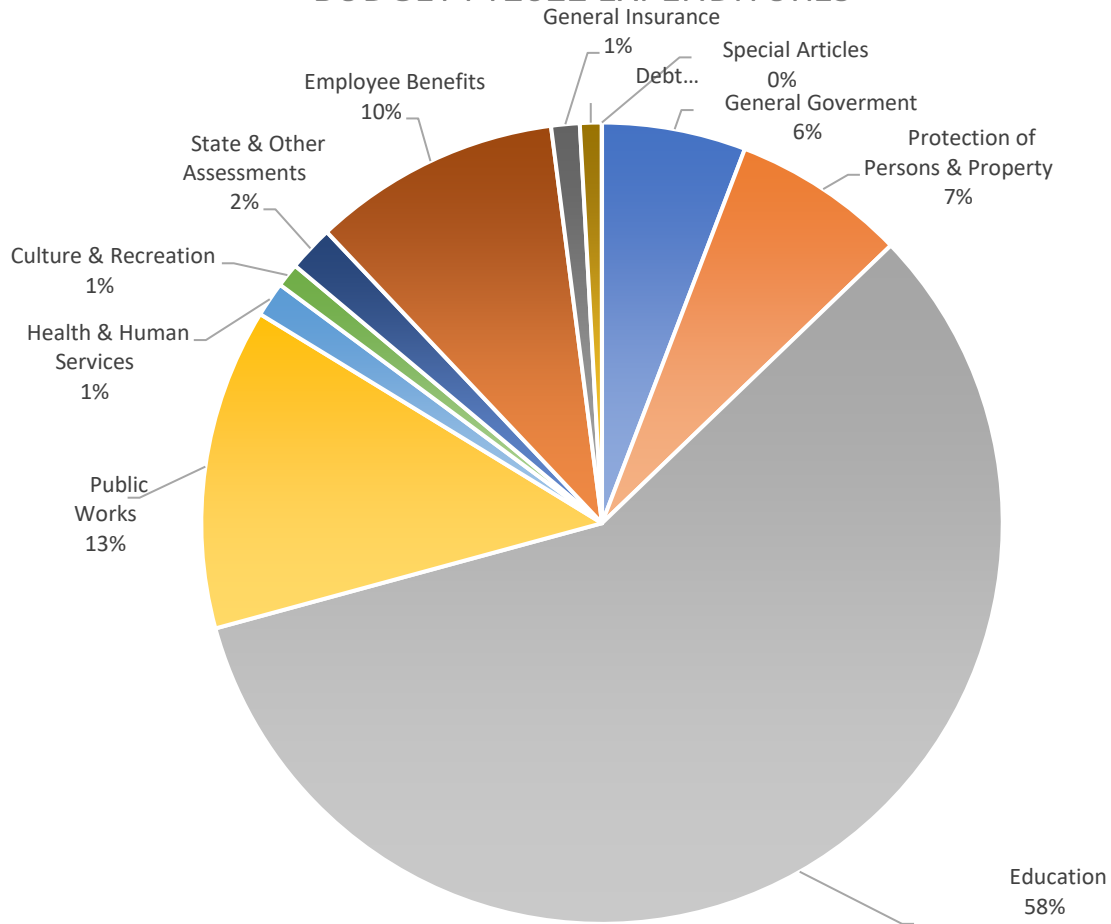
TOWN OF HOLLAND, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2022

	Governmental Fund Types			Fiduciary	Account	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust and Agency	Long-term Debt	
ASSETS						
Cash and cash equivalents	1,980,292.85	2,731,767.87	177,083.43	938,994.18		5,828,138.33
Investments						0.00
Receivables:						
Personal property taxes	11,865.74					11,865.74
Real estate taxes	155,315.88					155,315.88
Allowance for abatements and exemptions	(166,843.15)					(166,843.15)
Tax liens	613,613.80					613,613.80
Motor vehicle excise	55,066.98					55,066.98
Due from other governments	3,795.57					3,795.57
Foreclosures/Possessions	505,859.29					505,859.29
Amounts to be provided - payment of bonds						0.00
Total Assets	3,158,966.96	2,731,767.87	177,083.43	938,994.18	0.00	7,006,812.44
LIABILITIES AND FUND EQUITY						
Liabilities:						
Withholdings	24,246.87					24,246.87
Deferred revenue:						
Real and personal property taxes	338.47					338.47
Tax liens	613,613.80					613,613.80
Foreclosures/Possessions	505,859.29					505,859.29
Motor vehicle excise	55,066.98					55,066.98
Due from other governments	3,795.57					3,795.57
Tailings	6,195.50					6,195.50
Agency Funds				76,486.26		76,486.26
Notes payable						0.00
Bonds payable			591,750.00			591,750.00
Total Liabilities	1,209,116.48	0.00	591,750.00	76,486.26	0.00	1,877,352.74
Fund Equity:						
Reserved for encumbrances	189,369.55					189,369.55
Reserved for expenditures	388,529.03					388,529.03
Reserved for continuing appropriations	244,671.06					244,671.06
Reserved for SPECIAL PURPOSE	44,000.00					44,000.00
Undesignated fund balance	1,083,280.84	2,731,767.87	(414,666.57)	862,507.92		4,262,890.06
Total Fund Equity	1,949,850.48	2,731,767.87	(414,666.57)	862,507.92	0.00	5,129,459.70
Total Liabilities and Fund Equity	3,158,966.96	2,731,767.87	177,083.43	938,994.18	0.00	7,006,812.44

**TOWN OF HOLLAND, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022**

	Budgeted Amounts			Actual	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Carry Forward	Original Budget	Final Budget	Budgetary Basis		
Revenues:						
Property Taxes	\$ -	\$ 6,044,222.00	\$ 6,044,222.00	\$ 6,238,213.47	\$ -	\$ 193,991.47
Sale of Tax Foreclosure	\$ -	\$ -	\$ -	\$ 99,203.00	\$ -	\$ 99,203.00
Excise & Other Taxes	\$ -	\$ 348,000.00	\$ 348,000.00	\$ 390,414.14	\$ -	\$ 42,414.14
Interest on Delinquent Taxes	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 205,499.15	\$ -	\$ 155,499.15
Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ 1,138.45	\$ -	\$ 1,138.45
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses, Permits & Fees	\$ -	\$ 19,700.00	\$ 19,700.00	\$ 15,932.14	\$ -	\$ (3,767.86)
Other	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 54,769.66	\$ -	\$ 29,769.66
Fines & Forfeits	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 2,860.66	\$ -	\$ 1,360.66
Interest from Investments	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 5,482.03	\$ -	\$ (517.97)
Intergovernmental-Comm. of Mass.	\$ -	\$ 1,197,376.00	\$ 1,197,376.00	\$ 1,255,149.00	\$ -	\$ 57,773.00
Total Revenues	\$ -	\$ 7,691,798.00	\$ 7,691,798.00	\$ 8,268,661.70	\$ -	\$ 576,863.70
Expenditures:						
Current Fiscal Year:						
General Government	\$ -	\$ 572,593.00	\$ 542,472.61	\$ 429,702.40	\$ 15,073.73	\$ 97,696.48
Protection of Persons & Property	\$ -	\$ 463,418.00	\$ 547,373.85	\$ 518,841.53	\$ 392.63	\$ 28,139.69
Education	\$ -	\$ 4,457,582.00	\$ 4,457,582.00	\$ 4,291,817.37	\$ 164,499.22	\$ 1,265.41
Public Works	\$ -	\$ 720,274.00	\$ 967,593.54	\$ 960,237.68	\$ 2,043.04	\$ 5,312.82
Health & Human Services	\$ -	\$ 145,462.00	\$ 145,462.00	\$ 104,317.46	\$ 3,709.80	\$ 37,434.74
Culture & Recreation	\$ -	\$ 128,668.00	\$ 128,668.00	\$ 71,303.84	\$ 3,479.13	\$ 53,885.03
Debt Service	\$ -	\$ 114,600.00	\$ 114,600.00	\$ 64,874.43	\$ -	\$ 49,725.57
State & Other Assessments	\$ -	\$ 125,587.00	\$ 125,587.00	\$ 136,439.12	\$ -	\$ (30,852.12)
Employee Benefits	\$ -	\$ 823,614.00	\$ 823,614.00	\$ 741,513.51	\$ -	\$ 82,100.49
General Insurance	\$ -	\$ 115,000.00	\$ 115,000.00	\$ 85,116.32	\$ 172.00	\$ 29,711.68
Special Articles	\$ -	\$ 280,549.51	\$ 29,395.51	\$ 689.76	\$ 28,705.75	\$ -
Total Current Fiscal Year Expenditures	\$ -	\$ 7,947,347.51	\$ 7,997,348.51	\$ 7,404,853.42	\$ 218,075.30	\$ 354,419.79
Other Expenditures:						
Prior Year Articles	\$ 240,572.33	\$ -	\$ -	\$ 43,714.26	\$ 215,965.31	\$ 892.76
Prior Year Encumbrances	\$ 173,277.62	\$ -	\$ -	\$ 169,368.13	\$ -	\$ 3,909.49
Total Other Expenditures	\$ 413,849.95	\$ -	\$ -	\$ 213,082.39	\$ 215,965.31	\$ 4,802.25
Total Expenditures	\$ 413,849.95	\$ 7,947,347.51	\$ 7,997,348.51	\$ 7,617,935.81	\$ 434,040.61	\$ 359,222.04
Excess of Revenues Over (Under) Expenditures	\$ (413,849.95)	\$ (255,549.51)	\$ (305,550.51)	\$ 650,725.89	\$ (434,040.61)	\$ 936,085.74
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ 101,725.00	\$ 101,725.00	\$ 101,725.00	\$ -	\$ -
Operating Transfers Out	\$ -	\$ 25,000.00	\$ 30,425.00	\$ 30,425.00	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ -	\$ 76,725.00	\$ 71,300.00	\$ 71,300.00	\$ -	\$ -
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (413,849.95)	\$ (178,824.51)	\$ (234,250.51)	\$ 722,025.89	\$ (434,040.61)	\$ 936,085.74
Audit Adjustment				\$ -		
Fund Balances, Beginning of Year		\$ 1,227,824.59	\$ 1,227,824.59	\$ 1,227,824.59	\$ -	\$ -
Fund Balances, End of Year	\$ (413,849.95)	\$ 1,049,000.08	\$ 993,574.08	\$ 1,949,850.48	\$ (434,040.61)	\$ 936,085.74

BUDGET FY2022 EXPENDITURES



- General Government
- Education
- Health & Human Services
- State & Other Assessments
- General Insurance
- Special Articles
- Protection of Persons & Property
- Public Works
- Culture & Recreation
- Employee Benefits
- Debt

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2022**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
GENERAL GOVERNMENT									
001-114-5110-0000	Moderator Stipend	\$	100.00		\$ 100.00		\$ 100.00	\$ 100.00	
001-122-5110-0000	Selectmen Stipends	\$	4,800.00		\$ 4,800.00	\$ 4,800.00	\$ -	\$ -	
001-122-5700-0000	Selectmen Expense	\$	4,692.00		\$ 4,692.00	\$ 2,061.55	\$ 2,630.45	\$ 2,590.45	\$ 40.00
001-129-5110-0000	Town Administrator Salary	\$	47,683.00		\$ 47,683.00	\$ 47,683.00	\$ -	\$ -	
001-129-5110-0001	All Boards Clerk Wages	\$	12,463.00		\$ 12,463.00	\$ 10,682.00	\$ 1,781.00	\$ 1,781.00	
001-129-5110-0003	Grant Writer Wages	\$	30,000.00		\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	
001-129-5110-0004	TA Assistant Wages	\$	7,000.00		\$ 7,000.00	\$ 6,956.00	\$ 44.00	\$ 44.00	
001-131-5420-0000	Finance Committee Expense	\$	700.00		\$ 700.00	\$ 150.00	\$ 550.00	\$ 550.00	
001-132-5700-0000	Reserve Fund	\$	40,000.00	\$ (32,317.60)	\$ 7,682.40		\$ 7,682.40	\$ 7,682.40	
001-135-5300-0000	Audit	\$	14,500.00	\$ (13,032.09)	\$ 1,467.91	\$ -	\$ 1,467.91	\$ 1,467.91	
001-135-5300-0001	Outsourced Accounting Services	\$	30,900.00		\$ 30,900.00	\$ 30,900.00	\$ -	\$ -	
001-135-5420-0000	Accountant Expense	\$	250.00		\$ 250.00	\$ 138.73	\$ 111.27	\$ 111.27	
001-141-5110-0000	Assessors Stipend	\$	3,900.00		\$ 3,900.00	\$ 3,900.00	\$ -	\$ -	
001-141-5110-0001	Principal Assessor Salary	\$	47,683.00		\$ 47,683.00	\$ 35,837.06	\$ 11,845.94	\$ 6,529.44	\$ 5,316.50
001-141-5110-0003	Assessor Clerk Wages	\$	3,388.00		\$ 3,388.00	\$ 2,670.17	\$ 717.83	\$ 717.83	
001-141-5190-0000	Assessor Certification	\$	2,000.00		\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	
001-141-5300-0000	Assessors Revaluation	\$	3,800.00		\$ 3,800.00	\$ 3,350.00	\$ 450.00	\$ 450.00	
001-141-5420-0000	Assessor Expense	\$	12,900.00	\$ 7,950.00	\$ 20,850.00	\$ 16,385.15	\$ 4,464.85	\$ 4,464.85	
001-145-5110-0000	Treasurer Salary	\$	47,683.00		\$ 47,683.00	\$ 47,683.00	\$ -	\$ -	
001-145-5110-0001	Assistant Treasurer Wages	\$	2,500.00		\$ 2,500.00	\$ 1,991.75	\$ 508.25	\$ 508.25	
001-145-5110-0002	Treasurer Certification	\$	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	
001-145-5300-0001	Treasurer OPEB Evaluation	\$	1,000.00		\$ 1,000.00	\$ 750.00	\$ 250.00	\$ 250.00	
001-145-5700-0000	Treasurers Expenses	\$	10,100.00		\$ 10,100.00	\$ 9,176.68	\$ 923.32	\$ 554.32	\$ 369.00
001-145-5700-0001	Treasurer Bank Fees	\$	420.00		\$ 420.00	\$ 105.00	\$ 315.00	\$ 315.00	
001-146-5110-0000	Tax Collector Salary	\$	29,568.00		\$ 29,568.00	\$ 29,568.00	\$ -	\$ -	
001-146-5700-0000	Tax Collector Expense	\$	14,300.00		\$ 14,300.00	\$ 14,292.37	\$ 7.63	\$ 7.63	
001-146-5700-0003	Collector Bank Fees	\$	105.00		\$ 105.00	\$ -	\$ 105.00	\$ 105.00	
001-151-5300-0000	Legal	\$	30,000.00		\$ 30,000.00	\$ 11,583.79	\$ 18,416.21	\$ 17,785.45	\$ 630.76
001-158-5300-0000	Treasurer Tax Title Expense	\$	20,000.00		\$ 20,000.00	\$ 15,249.54	\$ 4,750.46	\$ 4,750.46	
001-161-5110-0000	Town Clerk Salary	\$	19,508.00		\$ 19,508.00	\$ 19,508.00	\$ -	\$ -	
001-161-5110-0002	Asst Town Clerk Wages	\$	1,769.00	\$ (734.00)	\$ 1,035.00	\$ 1,035.00	\$ -	\$ -	
001-161-5700-0000	Town Clerk Expense	\$	2,500.00	\$ 3,234.00	\$ 5,734.00	\$ 5,151.25	\$ 582.75	\$ 582.75	
001-163-5110-0000	Election & Registration Wages	\$	4,000.00	\$ (2,500.00)	\$ 1,500.00	\$ 1,100.00	\$ 400.00	\$ 400.00	
001-163-5700-0000	Election & Registration Expenses	\$	5,000.00		\$ 5,000.00	\$ 4,487.44	\$ 512.56	\$ 512.56	
001-171-5110-0000	Conservation Commission Stipend	\$	3,500.00		\$ 3,500.00	\$ 2,750.00	\$ 750.00	\$ 750.00	
001-171-5110-0001	Conservation Clerk Wages	\$	3,216.00		\$ 3,216.00	\$ 2,174.54	\$ 1,041.46	\$ 1,041.46	
001-171-5300-0000	Contracted Prof Services	\$	5,000.00		\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	
001-171-5700-0000	Conservation Expenses	\$	1,800.00		\$ 1,800.00	\$ 764.50	\$ 1,035.50	\$ 430.84	\$ 604.66
001-175-5110-0000	Planning Board Stipend	\$	2,500.00		\$ 2,500.00	\$ -	\$ 2,500.00	\$ 500.00	\$ 2,000.00
001-175-5700-0000	Planning Board Expense	\$	2,700.00		\$ 2,700.00	\$ 1,101.99	\$ 1,598.01	\$ 666.01	\$ 932.00
001-176-5110-0000	Zoning Board of Appeals Stipend	\$	2,500.00		\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	
001-176-5700-0000	Zoning Board of Appeals Expenses	\$	600.00		\$ 600.00	\$ 22.51	\$ 577.49	\$ 577.49	
001-192-5240-0000	Town Hall Expense	\$	19,000.00		\$ 19,000.00	\$ 17,123.89	\$ 1,876.11	\$ 1,295.80	\$ 580.31
001-192-5400-0000	Electricity	\$	19,000.00	\$ 3,497.19	\$ 22,497.19	\$ 18,388.85	\$ 4,108.34	\$ 346.99	\$ 3,761.35

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2022**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-192-5400-0001	Heating Public Buildings	\$ 17,000.00	\$ 3,075.46	\$ 20,075.46	\$ 16,667.20	\$ 3,408.26	\$ 2,569.11	\$ 839.15	
001-192-5700-0001	Town Hall Maintenance	\$ 11,000.00	\$ 706.65	\$ 11,706.65	\$ 10,771.20	\$ 935.45	\$ 935.45		
001-192-5700-0002	Town Hall Computer System	\$ 25,665.00		\$ 25,665.00	\$ 24,521.72	\$ 1,143.28	\$ 1,143.28		
001-192-5700-0003	Taxes Union Land	\$ 400.00		\$ 400.00	\$ 220.52	\$ 179.48	\$ 179.48		
001-195-5700-0001	Town Report Expense	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ -	\$ -		
TOTAL GENERAL GOVERNMENT		\$ -	\$ 572,593.00	\$ (30,120.39)	\$ 542,472.61	\$ 429,702.40	\$ 112,770.21	\$ 97,696.48	\$ 15,073.73
<u>PUBLIC SAFETY</u>									
001-210-5110-0000	Police Chief Salary	\$ 75,250.00		\$ 75,250.00	\$ 75,250.00	\$ -			
001-210-5110-0001	Police Wages	\$ 109,378.00		\$ 109,378.00	\$ 101,257.53	\$ 8,120.47	\$ 8,120.47		
001-210-5110-0002	Police Clerk Wages	\$ 3,743.00		\$ 3,743.00	\$ 3,512.68	\$ 230.32	\$ 230.32		
001-210-5110-0003	Police Lake Patrols	\$ 6,726.00		\$ 6,726.00	\$ 1,988.64	\$ 4,737.36	\$ 4,737.36		
001-210-5110-0005	Constable Stipend	\$ 200.00		\$ 200.00	\$ -	\$ 200.00	\$ 200.00		
001-210-5240-0000	911 Maintenance	\$ 500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00		
001-210-5700-0000	Police Expenses	\$ 20,000.00		\$ 20,000.00	\$ 19,577.55	\$ 422.45	\$ 422.45		
001-210-5700-0001	Police Training	\$ 5,260.00		\$ 5,260.00	\$ 4,475.06	\$ 784.94	\$ 784.94		
001-210-5700-0002	Code Red	\$ 2,936.00		\$ 2,936.00	\$ 2,850.00	\$ 86.00	\$ 86.00		
001-210-5850-0000	Police Uniforms	\$ 2,000.00		\$ 2,000.00	\$ 1,976.12	\$ 23.88	\$ 23.88		
001-220-5110-0000	Fire Chief Salary	\$ 14,742.00		\$ 14,742.00	\$ 14,742.00	\$ -			
001-220-5110-0001	FD Compensation	\$ 23,000.00		\$ 23,000.00	\$ 19,383.67	\$ 3,616.33	\$ 3,616.33		
001-220-5110-0002	FD Administrative Wages	\$ 7,164.00		\$ 7,164.00	\$ 6,889.52	\$ 274.48	\$ 274.48		
001-220-5700-0000	Fire Dept. Expenses	\$ 56,500.00		\$ 56,500.00	\$ 55,566.85	\$ 933.15	\$ 540.52	\$ 392.63	
001-220-5700-0001	Dispatch Expense	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -		
001-231-5300-0000	Ambulance Expense	\$ 107,336.00		\$ 107,336.00	\$ 107,335.81	\$ 0.19	\$ 0.19		
001-241-5110-0000	Building Inspector Salary	\$ 15,059.00		\$ 15,059.00	\$ 15,059.00	\$ -			
001-241-5110-0001	Building Inspector Clerk Wages	\$ 1,608.00		\$ 1,608.00	\$ 880.00	\$ 728.00	\$ 728.00		
001-242-5110-0000	Zoning Enforcement Officer Stipend	\$ 2,501.00		\$ 2,501.00	\$ -	\$ 2,501.00	\$ 2,501.00		
001-242-5700-0000	Zoning Enforcement Officer Expense	\$ 300.00		\$ 300.00	\$ -	\$ 300.00	\$ 300.00		
001-249-5700-0002	Sealer of Weights	\$ 14.00		\$ 14.00	\$ 14.00	\$ -	\$ -		
001-291-5700-0000	Emergency Management Expenses	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00		
001-292-5110-0000	Animal Control Officer Salary	\$ 5,800.00		\$ 5,800.00	\$ 5,800.00	\$ -			
001-292-5110-0001	Animal Inspector Stipend	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -			
001-292-5700-0000	Animal Control Office Expense	\$ 800.00		\$ 800.00	\$ 758.10	\$ 41.90	\$ 41.90		
001-294-5110-0000	Tree Warden Stipend	\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		
001-294-5700-0000	Tree Warden Expenses	\$ 100,001.00	\$ (16,044.15)	\$ 83,956.85	\$ 79,525.00	\$ 4,431.85	\$ 4,431.85		
TOTAL PUBLIC SAFETY		\$ -	\$ 563,418.00	\$ (16,044.15)	\$ 547,373.85	\$ 518,841.53	\$ 28,532.32	\$ 28,139.69	\$ 392.63
<u>EDUCATION</u>									
001-300-5700-0000	Holland Elementary School Expense	\$ 2,848,787.00		\$ 2,848,787.00	\$ 2,683,322.37	\$ 165,464.63	\$ 965.41	\$ 164,499.22	
001-350-5110-0000	Tantasqua Representative Salary	\$ 300.00		\$ 300.00	\$ -	\$ 300.00	\$ 300.00		
001-350-5700-0000	Tantasqua Net Operating Assessment	\$ 1,565,713.00		\$ 1,565,713.00	\$ 1,565,713.00	\$ -	\$ -		
001-350-5700-0002	Tantasqua Transportation Assessment	\$ 42,782.00		\$ 42,782.00	\$ 42,782.00	\$ -	\$ -		
TOTAL EDUCATION		\$ -	\$ 4,457,582.00	\$ -	\$ 4,457,582.00	\$ 4,291,817.37	\$ 165,764.63	\$ 1,265.41	\$ 164,499.22
<u>PUBLIC WORKS</u>									
001-422-5110-0000	Surveyor Salary	\$ 74,085.00		\$ 74,085.00	\$ 74,085.00	\$ -			
001-422-5110-0001	Highway Wages Full Time	\$ 219,865.00	\$ (4,608.47)	\$ 215,256.53	\$ 215,256.53	\$ -	\$ -		
001-422-5110-0002	Highway Wages Part Time	\$ 10,007.00	\$ 5,143.85	\$ 15,150.85	\$ 15,150.85	\$ -	\$ -		

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2022**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-422-5110-0003	Highway Clerk Wages	\$ 11,332.00	\$	\$(866.98)	\$ 10,465.02	\$ 10,444.48	\$ 20.54	\$ 20.54	
001-422-5240-0000	Highway Interdepartmental Expense	\$ 1.00	\$		\$ 1.00	\$ -	\$ 1.00	\$ 1.00	
001-422-5240-0002	Highway Road Improvement	\$ 250,000.00	\$	\$ 16,044.15	\$ 266,044.15	\$ 266,043.30	\$ 0.85	\$ 0.85	
001-422-5400-0000	Highway Fuel	\$ 45,000.00	\$	\$(1,687.00)	\$ 43,313.00	\$ 43,312.82	\$ 0.18	\$ 0.18	
001-422-5700-0000	Highway General Expense	\$ 170,000.00	\$	\$ 30,663.07	\$ 200,663.07	\$ 198,606.34	\$ 2,056.73	\$ 821.61	\$ 1,235.12
001-423-5110-0000	Snow and Ice Wages	\$ 25,000.00	\$	\$ 4,986.00	\$ 29,986.00	\$ 29,985.11	\$ 0.89	\$ 0.89	
001-423-5700-0000	Snow Removal Expense	\$ 40,000.00	\$	\$ 51,588.60	\$ 91,588.60	\$	\$ -	\$	
001-424-5700-0000	Street Lighting	\$ 14,000.00	\$	\$ 327.32	\$ 14,327.32	\$ 12,060.45	\$ 2,266.87	\$ 1,476.94	\$ 789.93
001-491-5110-0000	Cemetery Commission Stipend	\$ 1,050.00	\$		\$ 1,050.00	\$ -	\$ 1,050.00	\$ 1,050.00	
001-491-5110-0001	Cemetery Maint. Wages	\$ 4,663.00	\$		\$ 4,663.00	\$ 2,730.00	\$ 1,933.00	\$ 1,933.00	
001-491-5700-0000	Cemetery Expenses	\$ 1,000.00	\$		\$ 1,000.00	\$ 974.20	\$ 25.80	\$ 7.81	\$ 17.99
TOTAL PUBLIC WORKS		\$ -	\$ 866,003.00	\$ 101,590.54	\$ 967,593.54	\$ 960,237.68	\$ 7,355.86	\$ 5,312.82	\$ 2,043.04
HUMAN SERVICES									
001-510-5110-0000	Board of Health Stipend	\$ 1,500.00	\$		\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
001-510-5110-0001	Board of Health Clerk Wages	\$ 3,000.00	\$		\$ 3,000.00	\$ 755.16	\$ 2,244.84	\$ 2,244.84	
001-510-5300-0000	Landfill Monitoring	\$ 6,700.00	\$		\$ 6,700.00	\$ -	\$ 6,700.00	\$ 6,700.00	
001-510-5300-0002	Lake Water Testing	\$ 5,000.00	\$		\$ 5,000.00	\$ 3,852.25	\$ 1,147.75	\$ -	\$ 1,147.75
001-510-5700-0000	Board of Health Expenses	\$ 2,500.00	\$		\$ 2,500.00	\$ 20.95	\$ 2,479.05	\$ 2,479.05	
001-541-5110-0000	Community Center Director	\$ 29,646.00	\$		\$ 29,646.00	\$ 29,646.00	\$ -	\$ -	
001-541-5120-0000	Facility Staff Wages	\$ 27,566.00	\$		\$ 27,566.00	\$ 25,917.17	\$ 1,648.83	\$ 1,648.83	
001-541-5120-0001	Van Driver Wages	\$ 7,020.00	\$		\$ 7,020.00	\$ -	\$ 7,020.00	\$ 7,020.00	
001-541-5380-0000	My Senior Software	\$ 1,200.00	\$		\$ 1,200.00	\$ 1,200.00	\$ -	\$ -	
001-541-5700-0002	Community Center Expense	\$ 25,000.00	\$		\$ 25,000.00	\$ 22,116.67	\$ 2,883.33	\$ 2,298.28	\$ 585.05
001-541-5700-0003	COA Expense	\$ 14,550.00	\$		\$ 14,550.00	\$ 11,953.47	\$ 2,596.53	\$ 2,464.53	\$ 132.00
001-541-5700-0004	Van Expenses	\$ 2,180.00	\$		\$ 2,180.00	\$ -	\$ 2,180.00	\$ 2,180.00	
001-543-5110-0000	Veterans Salary	\$ 4,300.00	\$		\$ 4,300.00	\$ 3,795.00	\$ 505.00	\$ 160.00	\$ 345.00
001-543-5700-0000	Veterans Expenses	\$ 300.00	\$		\$ 300.00	\$ -	\$ 300.00	\$ 300.00	
001-543-5770-0000	Veterans Benefits	\$ 15,000.00	\$		\$ 15,000.00	\$ 5,060.79	\$ 9,939.21	\$ 9,939.21	
TOTAL HUMAN SERVICES		\$ -	\$ 145,462.00	\$ -	\$ 145,462.00	\$ 104,317.46	\$ 41,144.54	\$ 37,434.74	\$ 3,709.80
CULTURE & RECREATION									
001-610-5110-0000	Library Director Salary	\$ 22,018.00	\$		\$ 22,018.00	\$ 22,018.00	\$ -	\$ -	
001-610-5110-0001	Library Wages	\$ 21,471.00	\$		\$ 21,471.00	\$ 19,879.42	\$ 1,591.58	\$ 1,591.58	
001-610-5700-0000	Library Expenses	\$ 20,329.00	\$		\$ 20,329.00	\$ 19,762.26	\$ 566.74	\$ 566.74	
001-630-5700-0000	Recreation Commission Expenses	\$ 6,000.00	\$		\$ 6,000.00	\$ 2,347.98	\$ 3,652.02	\$ 172.89	\$ 3,479.13
001-633-5700-0000	Dam Maintenance	\$ 4,500.00	\$		\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,500.00	
001-634-5700-0000	Lake Maintenance	\$ 50,000.00	\$		\$ 50,000.00	\$ 6,350.00	\$ 43,650.00	\$ 43,650.00	
001-634-5700-0001	LOC Expense	\$ 1,000.00	\$		\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	
001-650-5700-0000	Trail Committee Expenses	\$ 2,350.00	\$		\$ 2,350.00	\$ 660.72	\$ 1,689.28	\$ 1,689.28	
001-692-5700-0000	Memorial Day Expenses	\$ 1,000.00	\$		\$ 1,000.00	\$ 285.46	\$ 714.54	\$ 714.54	
TOTAL CULTURE & RECREATION		\$ -	\$ 128,668.00	\$ -	\$ 128,668.00	\$ 71,303.84	\$ 57,364.16	\$ 53,885.03	\$ 3,479.13
DEBT									
001-710-5910-0004	Dredging Study Loan Principal	\$ 29,950.00	\$		\$ 29,950.00	\$ 29,950.00	\$ -	\$ -	
001-710-5910-0005	Sichol Land Loan Principal	\$ 44,000.00	\$		\$ 44,000.00	\$ -	\$ 44,000.00	\$ 44,000.00	
001-710-5910-0006	Sandy Beach Loan Principal	\$ 31,250.00	\$		\$ 31,250.00	\$ 31,250.00	\$ -	\$ -	
001-751-5915-0004	Interest-Dredging Study	\$ 300.00	\$		\$ 300.00	\$ 253.87	\$ 46.13	\$ 46.13	

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2022**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-751-5915-0005	Interest-Sichol Land	\$	5,000.00		\$ 5,000.00	\$ 2,619.34	\$ 2,380.66	\$ 2,380.66	
001-751-5915-0006	Interest-Sandy Beach	\$	1,600.00		\$ 1,600.00	\$ 801.22	\$ 798.78	\$ 798.78	
001-752-5925-0000	Interest on Short Term	\$	2,500.00		\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	
TOTAL DEBT		\$ -	\$ 114,600.00	\$ -	\$ 114,600.00	\$ 64,874.43	\$ 49,725.57	\$ 49,725.57	\$ -
ASSESSMENTS									
001-820-5632-0000	School Choice Tuition Sending	\$	16,563.00		\$ 16,563.00	\$ 8,863.00	\$ 7,700.00	\$ 7,700.00	
001-820-5633-0000	Charter School Tuition Assessment	\$	79,515.00		\$ 79,515.00	\$ 117,908.00	\$ (38,393.00)	\$ (38,393.00)	
001-820-5640-0000	Air Pollution	\$	767.00		\$ 767.00	\$ 767.00	\$ -	\$ -	
001-820-5660-0000	RMV Surcharge	\$	5,280.00		\$ 5,280.00	\$ 5,440.00	\$ (160.00)	\$ (160.00)	
001-820-5663-0000	RTA Assessment	\$	3,030.00		\$ 3,030.00	\$ 3,030.00	\$ -	\$ -	
001-830-5690-0000	PVPC Assessment	\$	432.00		\$ 432.00	\$ 431.12	\$ 0.88	\$ 0.88	
TOTAL ASSESSMENTS		\$ -	\$ 105,587.00	\$ -	\$ 105,587.00	\$ 136,439.12	\$ (30,852.12)	\$ (30,852.12)	\$ -
EMPLOYEE BENEFITS									
001-911-5690-0001	Hampden Cnty Contributory Retirement	\$	326,014.00		\$ 326,014.00	\$ 326,014.00	\$ -	\$ -	
001-913-5780-0000	Unemployment Insurance	\$	18,000.00		\$ 18,000.00	\$ 3,891.43	\$ 14,108.57	\$ 14,108.57	
001-914-5150-0000	Health Insurance-Town Share	\$	430,000.00		\$ 430,000.00	\$ 363,412.48	\$ 66,587.52	\$ 66,587.52	
001-916-5150-0000	Medicare - Town Share	\$	49,600.00		\$ 49,600.00	\$ 48,195.60	\$ 1,404.40	\$ 1,404.40	
TOTAL EMPLOYEE BENEFITS		\$ -	\$ 823,614.00	\$ -	\$ 823,614.00	\$ 741,513.51	\$ 82,100.49	\$ 82,100.49	\$ -
OTHER INSURANCE									
001-945-5740-0000	General Insurance	\$	115,000.00		\$ 115,000.00	\$ 85,116.32	\$ 29,883.68	\$ 29,711.68	\$ 172.00
TOTAL OTHER INSURANCE		\$ -	\$ 115,000.00	\$ -	\$ 115,000.00	\$ 85,116.32	\$ 29,883.68	\$ 29,711.68	\$ 172.00
TOTAL BUDGET		\$ -	\$ 7,892,527.00	\$ 55,426.00	\$ 7,947,953.00	\$ 7,404,163.66	\$ 543,789.34	\$ 354,419.79	\$ 189,369.55
FY22 ARTICLES									
01-145-5300-9000	Treasurer OPEB Evaluation	\$	4,750.00		\$ 4,750.00	\$ -	\$ 4,750.00	\$ -	\$ 4,750.00
01-158-5300-9001	Tax Title Expenses	\$	8,000.00		\$ 8,000.00	\$ 544.25	\$ 7,455.75	\$ -	\$ 7,455.75
01-175-5300-9000	Contract Planner Services	\$	12,500.00		\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	\$ 12,500.00
01-422-5700-9003	Prior FY Bills - Roberts Auto	\$	145.51		\$ 145.51	\$ 145.51	\$ -	\$ -	\$ -
01-610-5700-9001	Library Handicap Door	\$	4,000.00		\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
TOTAL SPECIAL ARTICLES		\$ -	\$ 29,395.51	\$ -	\$ 29,395.51	\$ 689.76	\$ 28,705.75	\$ -	\$ 28,705.75
TOTAL FY2022 BUDGET & ARTICLES		\$ -	\$ 7,921,922.51	\$ 55,426.00	\$ 7,977,348.51	\$ 7,404,853.42	\$ 572,495.09	\$ 354,419.79	\$ 218,075.30
TRANSFERS TO OTHER FUNDS									
001-992-5960-0000	Transfers to Special Revenue Funds	\$	5,425.00		\$ 5,425.00	\$ 5,425.00	\$ -	\$ -	\$ -
001-996-5966-0000	Transfers Priv. Pur. Trust & Agency	\$	25,000.00		\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -
TOTAL TRANSFERS TO OTHER FUNDS		\$ -	\$ 30,425.00	\$ -	\$ 30,425.00	\$ 30,425.00	\$ -	\$ -	\$ -
TOTAL ALL FY2022 BUDGET & ARTICLES		\$ -	\$ 7,952,347.51	\$ 55,426.00	\$ 8,007,773.51	\$ 7,435,278.42	\$ 572,495.09	\$ 354,419.79	\$ 218,075.30
FY21 & PRIOR ARTICLES CARRIED FORWARD									
001-122-5300-9000	Land Auction	\$	20,000.00		\$ 20,000.00	\$ 19,312.32	\$ 687.68	\$ 687.68	\$ -
001-122-5700-9000	PEG Access	\$	50,223.57		\$ 50,223.57	\$ 4,155.22	\$ 46,068.35	\$ -	\$ 46,068.35
001-122-5700-9002	PEG Access	\$	50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
001-158-5300-0001	Tax Title Recap	\$	32,840.73	\$ 20,000.00	\$ 52,840.73	\$ (298.94)	\$ 53,139.67	\$ -	\$ 53,139.67
001-171-5380-9000	Conservation Agent	\$	20,000.00		\$ 20,000.00	\$ 19,794.92	\$ 205.08	\$ 205.08	\$ -

**TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2022**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-192-5700-9001	Town Hall HVAC System	\$ 15,000.00	\$ -		\$ 15,000.00	\$ -	\$ 15,000.00		\$ 15,000.00
001-192-5870-9000	Upgrade TH Computer System	\$ 5,312.26			\$ 5,312.26	\$ 750.74	\$ 4,561.52		\$ 4,561.52
001-220-5700-9001	FD Turnout Gear	\$ 3,130.72			\$ 3,130.72	\$ -	\$ 3,130.72		\$ 3,130.72
001-510-5700-9000	Demolish Condemed Bldg.	\$ 21,270.00			\$ 21,270.00	\$ -	\$ 21,270.00		\$ 21,270.00
001-541-5700-9001	Comm Center Shed	\$ 1,170.05	\$ -		\$ 1,170.05		\$ 1,170.05		\$ 1,170.05
001-543-5700-9000	Veterans Memorial	\$ 10,000.00			\$ 10,000.00	\$ -	\$ 10,000.00		\$ 10,000.00
001-633-5700-9001	Dam Maintenance	\$ 11,625.00			\$ 11,625.00		\$ 11,625.00		\$ 11,625.00
TOTAL FY21 & PRIOR ARTICLES		\$ 240,572.33	\$ 20,000.00	\$ -	\$ 260,572.33	\$ 43,714.26	\$ 216,858.07	\$ 892.76	\$ 215,965.31

FY21 ENCUMBRANCES

001-135-5300-8003	Audit	\$ 14,500.00			\$ 14,500.00	\$ 14,000.00	\$ 500.00	\$ 500.00	
001-145-5700-8000	Treasurers Expenses	\$ 383.68			\$ 383.68	\$ 383.68	\$ -		
001-158-5300-8002	Tax Title Expenses	\$ 2,005.00			\$ 2,005.00	\$ 2,005.00	\$ -		
001-161-5700-8001	Town Clerk Expenses	\$ 103.98			\$ 103.98	\$ 103.98	\$ -		
001-163-5700-8000	Election Expenses	\$ 3,777.88			\$ 3,777.88	\$ 3,777.88	\$ -		
001-192-5400-8001	Electricity	\$ 1,621.37			\$ 1,621.37	\$ 1,621.37	\$ -		
001-192-5700-8001	Town Hall Maintenance	\$ 272.50			\$ 272.50	\$ 272.50	\$ -		
001-220-5110-8000	FD Compensation	\$ 43.40			\$ 43.40	\$ -	\$ 43.40	\$ 43.40	
001-292-5700-8000	ACO Expenses	\$ 450.00			\$ 450.00	\$ 450.00	\$ -		
001-300-5700-8004	School Expenses	\$ 116,043.45			\$ 116,043.45	\$ 116,043.45	\$ -		
001-422-5700-8003	Highway General Expense	\$ 24,781.89			\$ 24,781.89	\$ 23,686.69	\$ 1,095.20	\$ 1,095.20	
001-424-5700-8000	Street Lights	\$ 349.97			\$ 349.97	\$ 349.97	\$ -		
001-541-5700-8001	Comm Center Expenses	\$ 100.00			\$ 100.00	\$ 100.00	\$ -		
001-541-5700-8002	COA Expenses	\$ 4,844.50			\$ 4,844.50	\$ 4,844.50	\$ -		
001-913-5170-8003	Unemployment Insurance	\$ 4,000.00			\$ 4,000.00	\$ 1,729.11	\$ 2,270.89	\$ 2,270.89	
TOTAL FY21 ENCUMBRANCES		\$ 173,277.62	\$ -	\$ -	\$ 173,277.62	\$ 169,368.13	\$ 3,909.49	\$ 3,909.49	\$ -
TOTAL BUDGET, ARTICLES & ENCUMBRANCES		\$ 413,849.95	\$ 7,972,347.51	\$ 55,426.00	\$ 8,441,623.46	\$ 7,648,360.81	\$ 793,262.65	\$ 359,222.04	\$ 434,040.61

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF SPECIAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2022**

		Fund Balances June 30, 2022	Opening Balance	Rev	Exp	Balance/Entry
Special Revenue:						
Federal Grants:						
234	Community Development Block Grant	\$ 35,413.12	\$ 8,021.56	\$ 349,276.93	\$ 321,885.37	\$ 35,413.12
280	School Title 1	\$ 2,608.67	\$ 1,934.32	\$ 22,580.03	\$ 21,905.68	\$ 2,608.67
285	Fire Fema Grant	\$ 460.74	\$ 460.74	\$ -	\$ -	\$ 460.74
287	School REAP Grant	\$ 2,785.71	\$ 3,820.46	\$ 26,342.00	\$ 27,376.75	\$ 2,785.71
554	Community Forest Federal Grant	\$ (18,411.39)	\$ (9,582.42)	\$ -	\$ 8,828.97	\$ (18,411.39)
558	FEMA / CARES Covid Grant	\$ (757.00)	\$ (16,235.57)	\$ 17,193.53	\$ 1,714.96	\$ (757.00)
559	School ESSER Grant	\$ -	\$ 12,954.35	\$ 5,514.86	\$ 18,469.21	\$ -
561	School Summer Learning Grant	\$ 30.00	\$ 2,400.00	\$ 21,660.00	\$ 24,030.00	\$ 30.00
562	CVRF School Reopening Grant	\$ -	\$ -	\$ 15,465.00	\$ 15,465.00	\$ -
572	ARPA Federal Funds	\$ 369,254.38	\$ 129,893.68	\$ 241,049.70	\$ 1,689.00	\$ 369,254.38
574	School ESSER 2 Grant	\$ 15,295.07	\$ -	\$ 113,716.00	\$ 98,420.93	\$ 15,295.07
575	School P-EBT Grant	\$ -	\$ -	\$ 614.00	\$ 614.00	\$ -
576	School ESSER 3 Grant	\$ 17,610.14	\$ -	\$ 23,006.00	\$ 5,395.86	\$ 17,610.14
State Grants:						
202	Rural Aid	\$ 14,258.52	\$ 19,194.77	\$ 14,258.09	\$ 19,194.34	\$ 14,258.52
206	Workplace Wellness	\$ 251.12	\$ 251.12	\$ -	\$ -	\$ 251.12
211	Fire Safety Equip Grant	\$ 484.34	\$ 484.34	\$ -	\$ -	\$ 484.34
223	BOH Technology	\$ 5,150.00	\$ 5,150.00	\$ -	\$ -	\$ 5,150.00
224	Police Local Law Enforcement	\$ 193.63	\$ 193.63	\$ -	\$ -	\$ 193.63
229	Landfill Grant	\$ 18,750.00	\$ 18,750.00	\$ -	\$ -	\$ 18,750.00
233	Arts Cultural Council	\$ 4,330.59	\$ 2,375.51	\$ 9,900.38	\$ 7,945.30	\$ 4,330.59
239	Master Plan	\$ 625.00	\$ 625.00	\$ -	\$ -	\$ 625.00
241	Police Vests Grant	\$ -	\$ (5,425.00)	\$ 5,425.00	\$ -	\$ -
245	MTA Tourism	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 200.00
259	EMPG	\$ (1,911.75)	\$ (1,990.26)	\$ 2,678.31	\$ 2,599.80	\$ (1,911.75)
274	Circuit Breaker	\$ -	\$ 23,753.90	\$ 9,521.10	\$ 33,275.00	\$ -
278	Dept Energy Resources Grant	\$ 10,880.22	\$ 10,880.22	\$ -	\$ -	\$ 10,880.22
279	Elections	\$ 1,109.17	\$ 1,109.17	\$ -	\$ -	\$ 1,109.17
281	Planning Board Grant	\$ 559.98	\$ 559.98	\$ -	\$ -	\$ 559.98
289	Library Feasibility	\$ 13,226.17	\$ 13,193.69	\$ 32.48	\$ -	\$ 13,226.17
290	COA Formula Grant	\$ (4,398.43)	\$ 1,931.33	\$ -	\$ 6,329.76	\$ (4,398.43)
291	COA Outreach	\$ 16,573.35	\$ 17,269.10	\$ 15,616.00	\$ 16,311.75	\$ 16,573.35
292	Library MEG/LIG	\$ 22,835.99	\$ 19,730.55	\$ 4,334.44	\$ 1,229.00	\$ 22,835.99
293	Fire Safe Grant	\$ 7,375.31	\$ 1,317.52	\$ 6,230.00	\$ 172.21	\$ 7,375.31
294	Community Policing	\$ 8,329.00	\$ 8,342.10	\$ -	\$ 13.10	\$ 8,329.00
296	Big Yellow School Bus	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 200.00
553	Community Land State Grant	\$ (202,384.00)	\$ (7,060.97)	\$ -	\$ 195,323.03	\$ (202,384.00)
555	Covid BOH Grant	\$ 2,708.92	\$ 2,708.92	\$ -	\$ -	\$ 2,708.92
557	Bylaw State Grant	\$ 11,190.00	\$ 11,190.00	\$ -	\$ -	\$ 11,190.00
564	PD Med Project Grant	\$ 1,240.00	\$ 724.00	\$ 1,300.00	\$ 784.00	\$ 1,240.00
566	PD Muni Road Safety Grant	\$ 49.77	\$ (3,938.61)	\$ 4,069.26	\$ 80.88	\$ 49.77

570	PD Shared Streets Grant	\$	767.41	\$	767.41	\$	-	\$	-	\$	767.41
571	School SOA Grant	\$	-	\$	7,811.51	\$	169.69	\$	7,981.20	\$	-
573	Boat Access State Grant	\$	-	\$	16,685.00	\$	-	\$	16,685.00	\$	-
577	MVP Planning Grant	\$	27,000.00	\$	-	\$	27,000.00	\$	-	\$	27,000.00
578	School Foundation Reserve Grant	\$	78,258.26	\$	-	\$	78,258.26	\$	-	\$	78,258.26
579	Veterans Benefits COLA	\$	773.30	\$	-	\$	1,422.00	\$	648.70	\$	773.30
580	PD AED Grant	\$	1,714.12	\$	-	\$	1,714.12	\$	-	\$	1,714.12
581	Covid Sick Pay Grant	\$	(1,593.52)	\$	-	\$	4,639.96	\$	6,233.48	\$	(1,593.52)
583	PD Radios Grant	\$	12,907.01	\$	-	\$	12,907.01	\$	-	\$	12,907.01
Receipts Reserved For Appropriation:											
226	Transportation Network	\$	9.40	\$	7.40	\$	2.00	\$	-	\$	9.40
227	Municipal Waterway Imp. Fund	\$	25,989.98	\$	25,989.98	\$	-	\$	-	\$	25,989.98
228	Conservation Wetland	\$	10,930.75	\$	7,563.25	\$	3,367.50	\$	-	\$	10,930.75
236	Cable PEG Access	\$	108,848.73	\$	108,307.13	\$	541.60	\$	-	\$	108,848.73
Revolving Funds:											
210	Ins Under 20k	\$	8,925.13	\$	8,925.13	\$	-	\$	-	\$	8,925.13
215	Police Detail	\$	(22,736.53)	\$	(14,054.70)	\$	173,953.24	\$	182,635.07	\$	(22,736.53)
221	Library	\$	697.31	\$	1,684.14	\$	283.74	\$	1,270.57	\$	697.31
233	Arts Lottery	\$	58.62	\$	54.02	\$	4.60	\$	-	\$	58.62
238	Law Enforcement Trust	\$	0.34	\$	0.34	\$	-	\$	-	\$	0.34
260	Recreation	\$	12,372.13	\$	13,531.52	\$	2,395.57	\$	3,554.96	\$	12,372.13
261	Electrical Inspection	\$	6,816.00	\$	6,501.00	\$	4,915.00	\$	4,600.00	\$	6,816.00
262	Fire	\$	6,868.56	\$	5,128.55	\$	6,128.20	\$	4,388.19	\$	6,868.56
263	Extend Day	\$	50,258.11	\$	41,709.32	\$	54,306.50	\$	45,757.71	\$	50,258.11
264	Senior Center	\$	3,119.11	\$	937.36	\$	2,324.00	\$	142.25	\$	3,119.11
265	Conservation	\$	331.35	\$	343.65	\$	2,070.00	\$	2,082.30	\$	331.35
266	BOH Programs	\$	24,613.17	\$	20,936.74	\$	10,725.00	\$	7,048.57	\$	24,613.17
267	Planning Board	\$	214.14	\$	214.14	\$	-	\$	-	\$	214.14
269	Zoning/Appeals	\$	1,268.89	\$	1,316.74	\$	625.00	\$	672.85	\$	1,268.89
270	Dog Fees	\$	250.00	\$	250.00	\$	-	\$	-	\$	250.00
271	Plumbing Inspection	\$	3,116.00	\$	2,599.00	\$	3,445.00	\$	2,928.00	\$	3,116.00
272	Union 61-PreSchool Tuition	\$	29,851.08	\$	3,801.28	\$	40,451.38	\$	14,401.58	\$	29,851.08
275	Building Inspection	\$	52,309.85	\$	37,414.03	\$	26,608.91	\$	11,713.09	\$	52,309.85
277	Cemetery	\$	9,945.59	\$	6,838.57	\$	3,762.00	\$	654.98	\$	9,945.59
Other Special Revenue:											
203	Scoreboard	\$	46.00	\$	46.00	\$	-	\$	-	\$	46.00
204	Backstop	\$	50.00	\$	50.00	\$	-	\$	-	\$	50.00
205	Kennel	\$	20.00	\$	20.00	\$	-	\$	-	\$	20.00
208	Recreation	\$	3,055.82	\$	3,055.82	\$	-	\$	-	\$	3,055.82
209	Thames River Gift	\$	53,091.90	\$	46,419.25	\$	6,672.65	\$	-	\$	53,091.90
212	Library Durken	\$	2,100.00	\$	2,100.00	\$	-	\$	-	\$	2,100.00
213	School Gift	\$	4,344.18	\$	814.18	\$	3,530.00	\$	-	\$	4,344.18
214	Park	\$	2,938.16	\$	2,938.16	\$	-	\$	-	\$	2,938.16
220	Library Book	\$	6.39	\$	6.39	\$	-	\$	-	\$	6.39
222	Lake Siog/Bike Grant	\$	497.50	\$	497.50	\$	-	\$	-	\$	497.50
231	Senior Center Lunch	\$	2,840.22	\$	3,374.80	\$	5,195.24	\$	5,729.82	\$	2,840.22
232	Title V (Grant)	\$	26,373.40	\$	26,373.40	\$	-	\$	-	\$	26,373.40
235	Police	\$	2,411.89	\$	2,786.89	\$	625.00	\$	1,000.00	\$	2,411.89
237	Walmart	\$	344.50	\$	344.50	\$	-	\$	-	\$	344.50
240	Outreach Donations	\$	5,000.00	\$	5,000.00	\$	-	\$	-	\$	5,000.00
246	Lake Siog/Trail	\$	259.87	\$	259.87	\$	-	\$	-	\$	259.87

253	Library	\$	24,051.73	\$	24,051.73	\$	-	\$	-	\$	24,051.73
254	COA	\$	26,360.64	\$	22,538.64	\$	3,822.00	\$	-	\$	26,360.64
255	Ann Handley	\$	135.52	\$	135.52	\$	-	\$	-	\$	135.52
257	Trails Committee	\$	99.75	\$	99.75	\$	-	\$	-	\$	99.75
258	Norcross	\$	26,598.35	\$	21,598.35	\$	5,000.00	\$	-	\$	26,598.35
268	School Lunch	\$	156,967.64	\$	63,151.34	\$	251,821.74	\$	158,005.44	\$	156,967.64
273	School Choice	\$	637,401.67	\$	690,918.46	\$	207,451.00	\$	260,967.79	\$	637,401.67
276	MWPAT (Loan Program)	\$	92,488.95	\$	92,439.75	\$	49.20	\$	-	\$	92,488.95
282	Deposit Town Land	\$	100.00	\$	100.00	\$	-	\$	-	\$	100.00
283	Arts Council	\$	42.30	\$	42.30	\$	-	\$	-	\$	42.30
288	Scholarship Fund	\$	5,241.32	\$	5,233.45	\$	7.87	\$	-	\$	5,241.32
297	Town Hall	\$	75.00	\$	750.00	\$	-	\$	675.00	\$	75.00
298	Fire Comm. Gift	\$	213.74	\$	213.74	\$	-	\$	-	\$	213.74
Stabilization Funds:											
248	Cyclical Stabilization	\$	11,953.61	\$	11,951.82	\$	1.79	\$	-	\$	11,953.61
249	Dam	\$	87,625.92	\$	87,614.03	\$	11.89	\$	-	\$	87,625.92
250	General	\$	650,096.82	\$	649,388.86	\$	707.96	\$	-	\$	650,096.82
251	Road Improvement	\$	9,111.10	\$	110,829.98	\$	6.12	\$	101,725.00	\$	9,111.10
252	Capital Purchase Stabilization	\$	89,823.35	\$	89,811.24	\$	12.11	\$	-	\$	89,823.35
Total Special Revenue Funds		\$	2,731,767.87	\$	2,545,605.36	\$	1,856,717.96	\$	1,670,555.45	\$	2,731,767.87

**TOWN OF HOLLAND, MASSACHUSETTS
CAPITAL PROJECTS
FOR THE YEAR ENDED JUNE 30, 2022**

		Fund Balances June 30, 2022	Opening Balance	Rev	Exp	Balance/Entry
State Grants (Other):						
300	Chapter 90	\$ (3,840.23)	\$ -	\$ 174,081.35	\$ 177,921.58	\$ (3,840.23)
Capital Projects:						
301-0000	Stafford Rd Land	\$ 1,514.01	\$ 1,514.01	\$ -	\$ -	\$ 1,514.01
301-0003	Dredging Feasibility Study	\$ 6,802.23	\$ (23,147.77)	\$ 29,950.00	\$ -	\$ 6,802.23
301-0004	Sandy Beach Road Repairs	\$ (93,750.00)	\$ (115,349.88)	\$ 31,250.00	\$ 9,650.12	\$ (93,750.00)
301-0005	Purchase 17 Acres Land	\$ (176,176.98)	\$ (3,348.00)	\$ -	\$ 172,828.98	\$ (176,176.98)
301-0005	Purchase 153 Acres Land	\$ (149,215.60)	\$ (29,223.68)	\$ 195,323.03	\$ 315,314.95	\$ (149,215.60)
Total Capital Projects		\$ (414,666.57)	\$ (169,555.32)	\$ 430,604.38	\$ 675,715.63	\$ (414,666.57)

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF TRUST FUNDS AND AGENCY
FOR THE YEAR ENDED JUNE 30, 2022**

		Fund Balances June 30, 2022	Opening Balance	Rev	Exp	Balance/Entry
Trust Funds:						
<i>NON EXPENDABLE TRUST</i>						
530	Cemetery Perpetual Care	\$ 21,545.58	\$ 19,045.58	\$ 2,500.00	\$ -	\$ 21,545.58
<i>OTHER TRUST FUNDS</i>						
530	Perpetual Care	\$ 8,070.18	\$ 7,974.00	\$ 96.18	\$ -	\$ 8,070.18
535	Cemetery General Care	\$ 50,431.81	\$ 50,431.81	\$ -	\$ -	\$ 50,431.81
540	Kinney Library	\$ 1,786.56	\$ 1,783.89	\$ 2.67	\$ -	\$ 1,786.56
541	School Donation	\$ 3,103.33	\$ 3,098.66	\$ 4.67	\$ -	\$ 3,103.33
542	Butterworth School	\$ 168,785.13	\$ 168,762.43	\$ 22.70	\$ -	\$ 168,785.13
543	Butterworth Perpetual Care	\$ 1,231.63	\$ 1,231.48	\$ 0.15	\$ -	\$ 1,231.63
551	School & Poor Fund	\$ 375,485.13	\$ 381,024.75	\$ 4,368.56	\$ 9,908.18	\$ 375,485.13
750	OPEB Trust	\$ 232,068.57	\$ 203,255.06	\$ 28,813.51	\$ -	\$ 232,068.57
Agency Funds:						
904	Town Clerk Reimb Account	\$ (90.00)	\$ (175.00)	\$ 1,550.00	\$ 1,465.00	\$ (90.00)
905	Firearms Overlay-FID Licenses	\$ 2,835.00	\$ 3,335.00	\$ 5,000.00	\$ 5,500.00	\$ 2,835.00
907	Deputy Collector	\$ 13,482.00	\$ 1,000.00	\$ 50,394.00	\$ 37,912.00	\$ 13,482.00
908	Meals Tax	\$ 0.55	\$ 0.55	\$ -	\$ -	\$ 0.55
909	Student Activities	\$ 39,089.48	\$ 40,317.90	\$ 18,902.36	\$ 20,130.78	\$ 39,089.48
<i>BID DEPOSITS</i>						
901	Highway	\$ 21,169.23	\$ 20,134.36	\$ 1,034.87	\$ -	\$ 21,169.23
Total Trust Funds		\$ 938,994.18	\$ 901,220.47	\$ 112,689.67	\$ 74,915.96	\$ 938,994.18

BOARD OF ASSESSORS

ANNUAL REPORT FY 2022

2022 was a challenging year for the department. Despite beginning our staff search in early January in anticipation of our Principal Assessors retirement in March, we had no applicants to fill our Principal Assessor's vacancy. The Board of Assessors ran the department with the assistance of Sandy Genna as our temp as we continued our search. We thank all the taxpayers, internal offices and industry professionals for their understanding and patience during this transition.

The field of Assessing is complex and competitive. The office needed to eliminate the Clerk position and put all its financial resources into the Principal Assessor salary offering to attract candidates. The Board was delighted to receive interest from a candidate who has both Municipal and Assessing experience, as a result we hired and welcomed Priscilla Clowes as our new Principal Assessor on July 1st, 2022. Priscilla is a great fit for Holland, always willing to go the extra mile for whatever tasks are at hand. We hope to retain her for many years to come.

The Board of Assessors has been busy evaluating all the various vendors and valuation specialists by way of requests for bids for the upcoming 5 Year Recertification of values in FY25 and also for the Interim years. By way of contributing our time and taking on some of the valuation analyzation and duties the Board was able to contract with a valuation specialist vendor that will save the Town revenue, but more importantly this hands-on approach will ensure our values remain stable and each taxpayer is only paying their fair share.

The Assessors' primary duties are to determine the class and value of property for taxation fairly and equitably as prescribed by Massachusetts General Law, and the Guidelines of the Commissioner of Revenue, and to keep accurate data on all real and personal property.

We are responsible for preparing motor vehicle excise data received from the Registry of Motor Vehicles to turn over to the tax collector for billing. We administer and process all Chapter 61 applications, as well as property and excise abatements and exemptions.

Property inspections are conducted annually for abatement review, building permits, sales review and cyclical data inspections as required by Department of Revenue (DOR).

Every year we review local property sales and make adjustments to assessed values. Those values are submitted to the DOR for approval. The single tax rate is \$15.54 per thousand. The total assessed value of the Town of Holland is \$408,283,401.00.

Fiscal Year 2022	Value	Parcel Count
Class 1 Residential	\$375,967,605	2,105
Class 2 Open Space	\$0.00	0
Class 3 Commercial	\$5,296,695	44
Class 4 Industrial	\$728,800	11
Class 5 Personal Property	\$10,302,201	311
Exempt Property	\$15,988,100	206
TOTAL	\$408,283,401	2,677

The Town Maps have been edited to reflect any lot changes that happened during 2021, these changes are visible on the GIS link, Assessor's page, on the Town website. In the coming year, photo updates will be completed while doing building permit and cyclical inspections of improved properties.

The Assessor's office is open to the public Monday, Tuesday, Wednesday, and Thursday, 9:00 - 12:00 and by appointment. The Assessors webpage has many useful links to Property Record Cards, GIS Tax Maps, and various Forms and Applications

The Board of Assessors would like to take the opportunity to thank the Townspeople for their cooperation and continued support.

Respectfully submitted,

Cynthia S. Poirier, MMA, Chair

Diane Rhodes Gregoire, Clerk

KarieAnn M. Morehouse, Assessor



Holland Finance Board

Annual Report of the Finance Board for Calendar Year 2022

Role and Responsibilities of the Finance Board

Holland's Finance Board is an independent board created under Massachusetts General Law Chapter 39, Section 16. The Board works on behalf of all residents to develop fiscally sound budgets and to make reports or recommendations on any or all matters to be considered at Annual and Special Town Meetings. Often referred to as a town's "fiscal watchdog," Town Bylaw Section 2.3 provides the Board with access to accounts, bills and vouchers on which money has been or may be paid from the Town treasury.

Since our members are appointed by the Town Moderator, we act as a check and balance to the Town's elected and other appointed officials. As an independent body, the Finance Board provides voters with recommendations considered to be objective, non-political, and in the best financially responsible interests of the Town.

Town Meeting (Voters') Role and Responsibilities

Town Meeting is the legislative body of Town government and has the three primary functions to raise and appropriate funds, to enact bylaws, and to accept state statutes.

Town Meeting voters ultimately decide how our tax dollars are spent. It is the legal voters at Town Meeting and not the Finance Board or the Select Board who make these decisions.

Use of "Free Cash"

Free cash is certified by the Department of Revenue (DOR) and generally includes revenue collected in excess of the estimate, unexpended appropriations, property taxes collected from prior years and previously certified free cash not appropriated or expended. The DOR strongly recommends that these funds be used for stabilization accounts and one-time purchases, and not to supplement the Town's operating budget, as the amount of "Free Cash" can vary significantly from year-to-year.

January 1, 2022 to June 30, 2022 [2nd Half of Fiscal Year 2022]

The budget for FY2022 was approved at the Annual Town Meeting (ATM) held on May 26, 2021. At the ATM, the voters approved an operating budget of \$7,566,643 and allocated the \$162,075 in Free Cash as follows:

• Police Vest Grant Account	Article #6	\$5,425.
• Prior fiscal year invoices	Article #7	\$146.
• Tree Warden expenses	Article #10	\$100,000.
• Highway – Road Improvement	Article #11	\$44,004.
• <u>Planning Board Consultant</u>	<u>Article #15</u>	<u>\$12,500.</u>
All available Free Cash was expended:		\$162,075.

July 1, 2022 to December 31, 2022 [1st Half of Fiscal Year 2023]

The ATM for FY2023 was held on May 17, 2022 and included detailed articles pertaining to recommendations on line-item funding of the FY2023 operating budget and on the use of Free Cash. At the ATM, the voters approved an operating budget of \$7,793,333 and allocated the \$443,956 in Free Cash as follows:

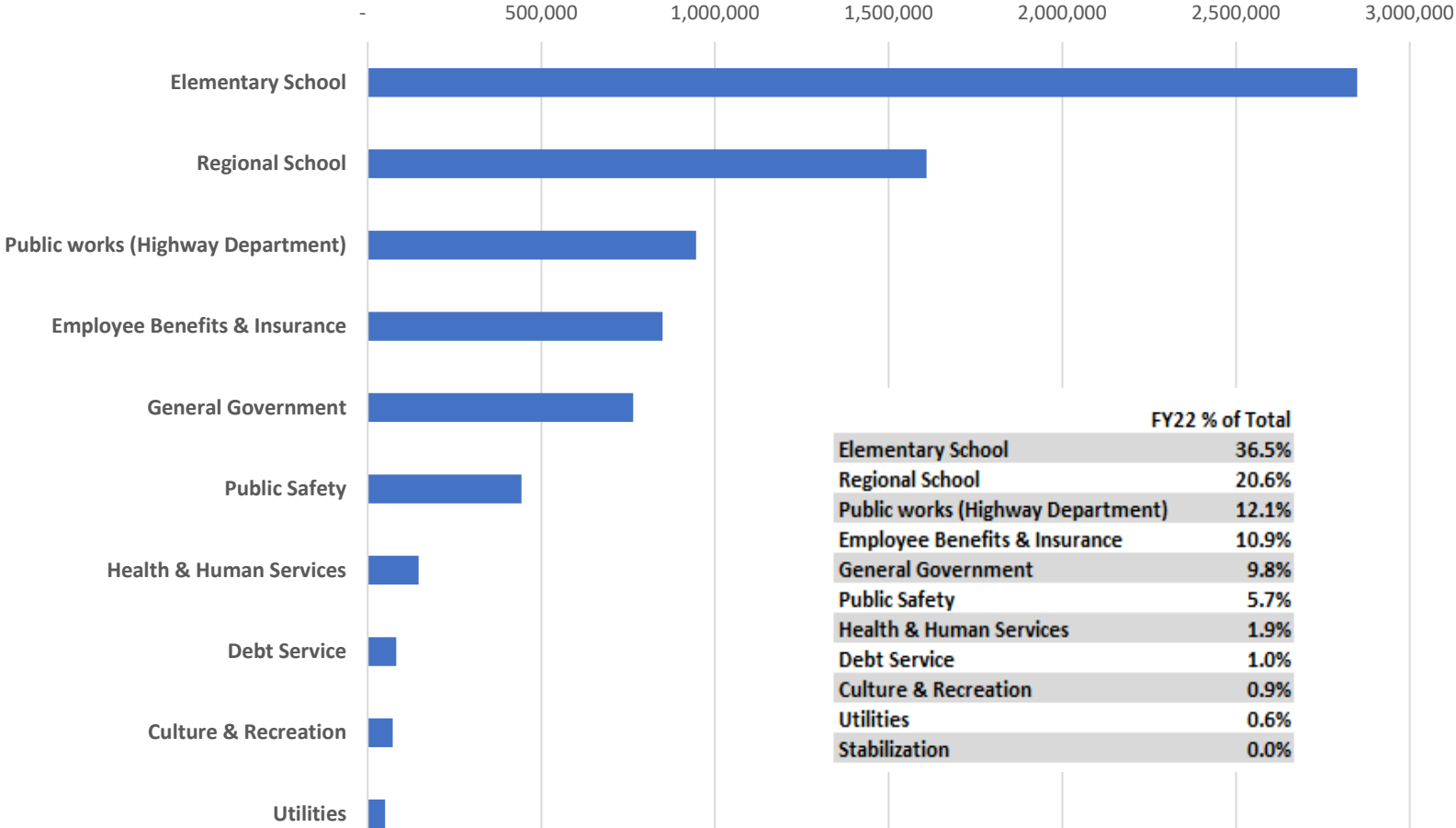
• Prior fiscal year invoice	Article #6	\$874.
• Snow & Ice Expenses	Article #7	\$50,440.
• Snow & Ice Wages	Article #8	\$4,986.
• Library Technical Upgrades	Article #11	\$4,000.
• Community Center – Security & Fire system	Article #12	\$4,500.
• Town Hall mail receptacle	Article #13	\$3,000.
• Materials for permanent retention of records	Article #14	\$2,500.
• Highway – Old Country Road	Article #15	\$75,000.
• Highway – All-Wheel Skid Steer	Article #16	\$0.
• Fire Dept- Attack Pumper Fire Truck <i>(to reduce borrowing)</i>	Article #17	\$150,000.
• Cyclic Stabilization	Article #32	\$10,000.
• Roadway Stabilization	Article #33	\$38,656.
• <u>Tree Warden expenses</u>	<u>Article #35</u>	<u>\$100,000.</u>
All available Free Cash was expended:		\$443,956.

Progress on the FY2024 Budget [7/1/23 to 6/30/24]

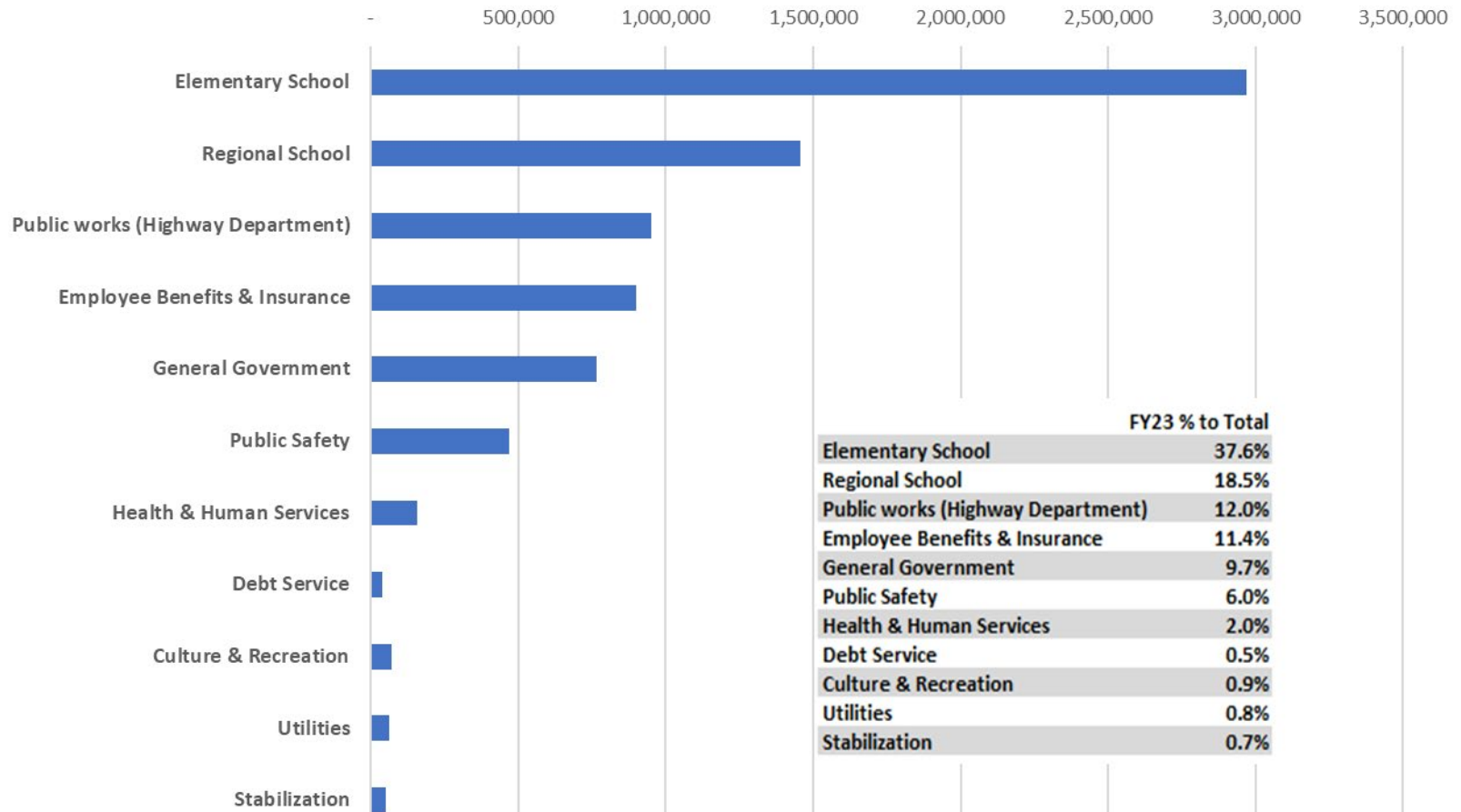
As of the writing of this report in late February 2023, the Finance Board, with our Select Board liaison and the Town Administrator, have met with most department, board, and committee officials to discuss their budget requests for FY2024. These meetings are critical to our understanding of the financial needs of each group and to projecting the Town's overall expenses in the coming fiscal year. When we receive the final State aid figures from the Massachusetts Legislature, those will be combined with our local tax revenue and receipts to provide an overall revenue amount. Using these projected expense and revenue figures, the Finance Board will work to develop a balanced budget to recommend to the voters at the May 30, 2023 ATM.

Andrew Harhay
Karen Peret
Robbin Lauzon
Cara Bogacz
Paul Tortolani

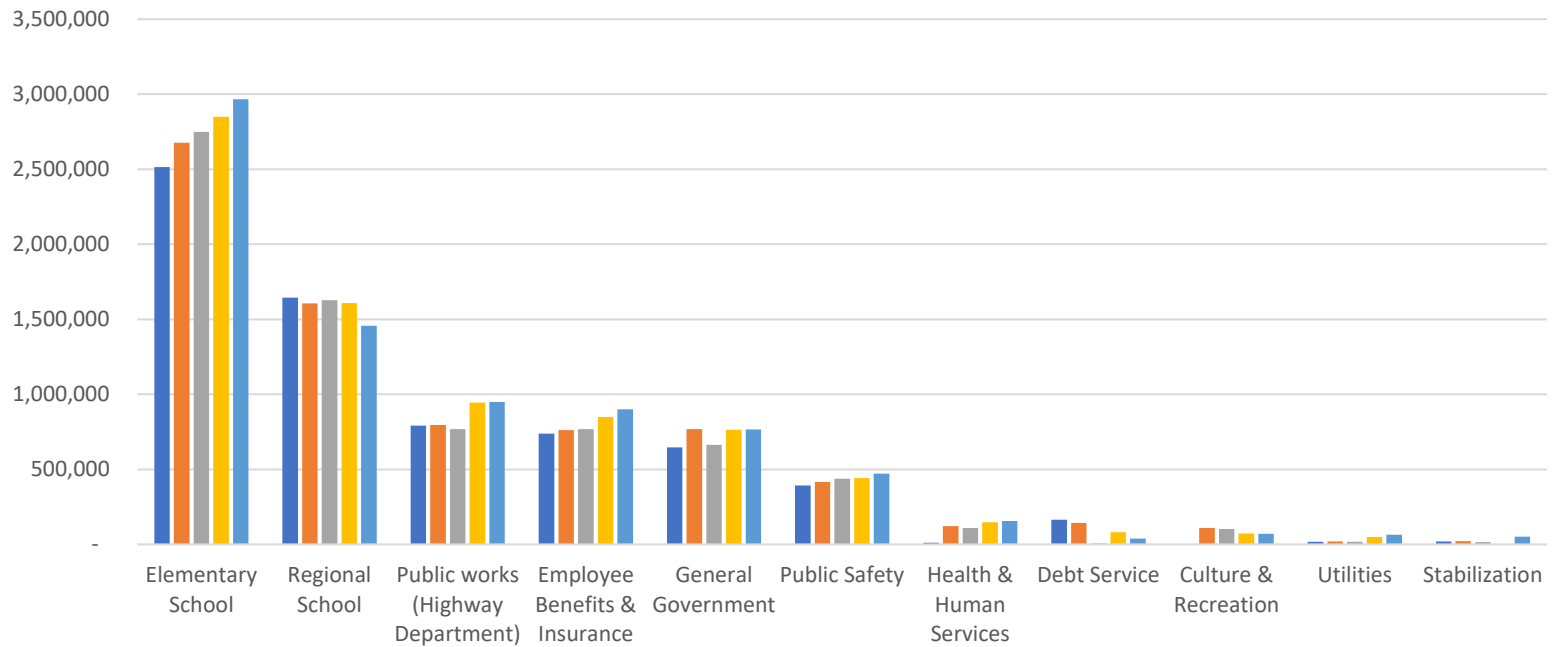
FY2022 Approved Operating Budget



FY2023 Approved Operating Budget



Operating Budget Areas FY 2019 -FY2023





TOWN OF HOLLAND Tax Collector Annual Report

Reminder, please read your tax bills and submit the TOP PORTION with your check. If you need a receipt by mail, please return the ENTIRE bill with your payment and a self-addressed envelope.

Also, with the drop box be sure your payment drops all the way down into the box.

The collection rate is still running at 97%, which is fantastic. Thank you for your support for the Town.

With the service of the US Postal service being in the news, please remember that the due date is what I have to go by. This is especially important with regards to motor vehicle bills. I cannot accept partial payments on motor vehicle bills. Failure to receive a bill does not negate the payment of the bill. If there is an issue with receiving mail, please contact your local Postmaster.

If you're in the South for the Winter you can always call in February to get your bill numbers, so that you can pay online and on time.

The online payment buttons are on the upper left on the Town web site. There is a pay online button to pay real estate, personal property, and motor vehicle buttons. There is a drop-down menu, under the Tax Collector button for paying original bill and late bills on demand. Any bills which have been turned over to Jeffery and Jeffery can be paid using the button which links to their page.

Any motor vehicle bills received after the due date are returned as partial payments cannot be accepted.

Late excise payments are turned over to the Deputy Collector's office. **Jeffery & Jeffery only takes money orders or bank checks, no personal checks or cash.**

The Deputy Collector is:

Jeffery & Jeffery Inc.
137 Main Street
P. O. Box 720
Ware, MA 01082
413-967-9941

Special notes:

1st Quarter bills are due August 1st

2nd Quarter bills are due November 1st

3rd Quarter bills are due February 1st

4th Quarter bills are due May 1st

Tax Title

The following properties which have outstanding taxes from fiscal 2021 will be placed in Tax title, on or before October 1, 2023, and a Tax Title lien will be placed on the properties by the Town.

<u>Account</u>	<u>Location</u>	<u>Owner</u>
561	10 Bernie Rd	Smith Stephen & Krikorian Christine
1434	2 Darcy St	Miller Gary
1565	20 May Brook Rd	Sneade Derek
1819	Lynne Ave	Russo Anthony & J Gregory
2102	74 Vinton Rd	Gleason Dino
2146	Sandy Beach Rd	Antonio Thomas
	now owned by Osowiecki Elzbiecki & Justin	
2222	Bernie Rd	Smith Stephen & Krikorian Christine

Respectfully submitted,
Steven Anderstrom
Tax Collector

Town of Holland
Office of the Treasurer



Balance June 1, 2022	\$ 7,065,121.20
Receipts	\$ 472,201.48
Warrants	\$ (1,709,184.35)
FY Ending Balance	\$ 5,828,138.33

TD Bank	Payroll	\$ 47,156.20
Savers Co-op	Café	\$ 22,243.45
Eastern	Vendor	\$ 343,301.29
ESB	Payroll	\$ 79,925.51
UniPay	Online Pymts	\$ 13,307.81
Citizens Bank	Money Mkt	\$ 0.30
TD Bank	Money Mkt	\$ 420,607.25
Eastern	Money Mkt	\$ 82,039.27
Savers	Money Mkt	\$ 179,376.86
UniBank	Money Mkt	\$ 2,398,643.12
Greenfld Coop	Money Mkt	\$ 151,891.56
MMDT	Money Mkt	\$ 6,333.43
MMDT	Money Mkt	\$ 696.98
ESB	Money Mkt	\$ 200,531.42
PeoplesBank	Money Mkt	\$ 339,105.36
PeoplesBank	MoneyMkt	\$ 211,544.10
UniBank	Trust	\$ 896,968.63
ESB	Hway	\$ 24,280.17
ESB	Recreation	\$ 35,161.48
ESB	Cultural Council	\$ 3,052.13
ESB	Stabilization	\$ 5,355.86
ESB	Kinney Library	\$ 1,786.56
ESB	School Bldg	\$ 3,103.33
ESB	Septic	\$ 23,217.18
ESB	Cemetery	\$ 64,172.57
ESB	Library	\$ 21,661.57
ESB	Scholarship	\$ 5,241.32
ESB	Student Activ	\$ 99,425.85
ESB	Law Enforcement	\$ 0.34
Bartholomew	Stabilization	\$ 393,493.90
Bartholomew	OPEB	\$ 232,068.57

Debt payments FY22

BAN 9/27/18 Dredging Study Principal	\$	29,950.00
Interest	\$	253.87
BAN 5/19/20 Sandy Beach Rd Principal	\$	-
Interest	\$	801.22
BAN 5/19/20 Sichel 17 acres Principal	\$	-
Interest	\$	920.45
156 Acre Parcel	\$	-
Interest	\$	1,698.89

Outstanding Debt 6/31/2022

BAN 5/19/20 Sandy Beach Rd	\$	93,750.00
BAN 5/19/20 Sichel 17 acres	\$	175,000.00
156 Acre Parcel	\$	323,000.00

In FY22, the Treasurer's office collected \$133,677.22 in taxes, fees and interest of Tax Title. An auction was held in August 2022 which resulted in the sale of 23 parcels.

On behalf of the entire community, I would like to thank Linda Blodgett for her many years of service and dedication. May she enjoy her well deserved retirement.

Respectfully submitted,
Sharon Ashleigh

Public Safety





HOLLAND FIRE DEPARTMENT

7 Sturbridge Road, Holland, MA 01521
Tel. (413) 245-9733 Fax. (413) 245-4483



James J. Gagne Chief of the Department

Greetings,

I would like to take a moment to thank all of the residents, committees and boards of the Town of Holland for their continued confidence and support of your Fire Department. We have continued to build on our relationships with the community by assisting, volunteering or participating in many of the events that take place throughout the year, such as: Annual Battle of the Badges Blood Drive, The Holland Community Centers Asparagus Festival, The Wales/Holland Baseball/Softball Leagues Opening Day and Fall Festival Events and Holland PTO's Annual Trunk or Treat. We have also continued to build upon our own Annual Open House and Santa at The Fire Station.

We continue to improve on our own skills and training so we can provide the best possible service to the residents and businesses of Holland. As part of our dedication to training and skill building, we continue to build relationships with our neighboring communities by participating in joint department trainings. During this last year we sent three firefighters through The Regional Recruit Training Academy Sponsored by Monson Fire. This academy is a joint collaboration between eight area towns and helps new firefighters become familiar with skills they will need to become successful firefighters. We are sending two more firefighters through the next academy this spring. These types of trainings are greatly valued by our members because of the hands-on information and years of knowledge passed on by the members of our mutual aid departments. Through the success of the Regional Recruit Academy, the eight area towns have now created a Regional Training Program for all levels of firefighters, so that we may train together monthly and better utilize our resources and equipment throughout the region.

We strive to keep the lines of communications open between the public and Fire Department. You can access our voicemail system by calling 413-245-9733. Our voicemails are checked on a regular basis. If you need to speak with someone in a timely manner (less than 24/48 hours), please call our Dispatch Center at 413-245-7222 or 508-867-1170. **To report a Fire or Emergency of ANY kind please dial 911.** We have a member at the Station from 10:00 till Noon on Saturdays and Sundays from January 15th thru May^{pt} for Open Burning Permits (unless we are on an Emergency call). Permits may be purchased during that time at the fire station; permits are a one-time cost of \$10 cash or check made payable to: Town of Holland.

The status of equipment is as follows: Engine 1 has been specked out and ordered; all equipment is in the process of being ordered. Engine 2 is in service and functioning with regular maintenance and repairs (this Front-Line Pumper will be replaced by Engine 1), Car 1, Engine 3 (Heavy Rescue), Tanker, Forestry, Squad, Marine 1 and the ATV are all in service and continue to function well.

I would like to thank all the Firefighters and their families for their selfless dedication to our mission of the protection of life and property in the Town of Holland.

Respectfully submitted,

FIRE REPORT*

<u>TYPE</u>	<u>SITUATION</u>	<u>COUNT</u>
111	Building Fire	6
113	Cooking fire, confined to container	1
114	Chimney or flue fire, confined to chimney	3
116	Fuel burner/boiler malfunction, fire	1
130	Mobile property (vehicle) fire, other	1
131	Passenger vehicle fire	1
137	Camper or recreational vehicle {RV} fire	1
141	Forest, woods or wildland fire	3
142	Brush or brush-grass mixture fire	3
321	EMS call, excluding vehicle accident w/injury	130
322	Motor vehicle accident with injuries	3
324	Motor vehicle accident with no injuries	8
365	Watercraft rescue	1
411	Gasoline or other flammable liquid spill	1
412	Gas leak (natural gas or LPG)	1
424	Carbon monoxide incident	6
444	Power line down	10
461	Building/Structure weakened or collapsed	1
520	Water problem, other	1
542	Animal rescue	1
551	Assist Police or other Government agency	3
553	Public service	1
561	Unauthorized burning	10
611	Dispatched & cancelled en-route	7
651	Smoke scare, odor of smoke	3
733	Smoke detector activation due to malfunction	3
736	CO detector activation due to malfunction	1
743	Smoke detector activation, no fire	2
744	Detector activation, no fire	1
745	Alarm system activation - no fire	3
814	Lightning strike (no fire)	2
911	Citizen complaint	2
Total Incident Count:	221	

* All types of calls categorized by the National Incident Fire Reporting System (NFIRS version 5) and the Massachusetts Fire Incident Reporting System (MFIRS). This system is standardized throughout the United States.

FIRE PREVENTION REPORT

Camp Fire Permits - 2	Request for Fire Reports - 7
Commercial Inspections- 6	Smoke Detector/CO Inspections- 43
Hot Works Permit - 0	Furnace (only) Inspections- 10
Oil Tank /above ground -19	Propane Tank Installations - 30
Open Burning Permits - 83	Black Powder Storage Permit - 0
Agricultural Burn Permit - 1	Transfer Tank Inspections - 1



HOLLAND HIGHWAY DEPARTMENT

PHONE 413-245-3276

Fiscal Year 2022 was a busy year for the highway department. Starting July first of 2021 we worked on all of the annual maintenance tasks like: cleaning catch basins and monitoring water collection areas, we applied cold patch to the potholes wherever needed, we had roadside mowing done, trimmed larger trees where visibility was an issue, street sweeping, road sign replacement where needed, grading of the dirt roads, line painting and answered numerous citizen requests for small road repairs near driveways.

We continued to have some issues with receiving items like parts and road signs due to Covid related shipping delays. The Covid pandemic also affected our staff when several of the workers got sick and needed to quarantine.

The major projects included completion of the intersection of Old County Road, Causeway Road, Candlewood Drive and Mashapaug Road. Maybrook Road was also improved with new drainage and paving. The culvert between Hamilton Reservoir and the pond on Leno Road was replaced with emergency permits to prevent overflow into the pond and flooding.

The highway department cleared trees and made a parking area with a trail head kiosk for the new trail off Blodgett Road on the former Sichel property.

Diseased and damaged trees continue to be a problem and we are requesting funding to remove the worst of the dangerous trees.

We continue working on a 319 Grant to make drainage and infrastructure improvements that prevent or reduce sediment that gets into the lake from the Old County Road and Mountain Road area. The area along Old County Road was excavated in preparation for catch basins and new pavement.

We are working with Town Counsel regarding Sandy Beach Road becoming a public way so that we can complete this project.

We wish to thank our highway men, full time and part timers for their dedication to the Town, and to the Townspeople for their support of the highway budget at town meeting. We couldn't do it without the support.

Respectfully submitted,

Brian J. Johnson
Highway Surveyor



TOWN OF HOLLAND
Police Department
27 Sturbridge Road Holland, MA 01521
Bryan C. Haughey
Chief of Police

Greetings;

The continued mission of the Police Department is to strive to achieve a safe and secure environment in which to live, work and prosper while providing professional police services. In partnership with our community and through the effective use of our available resources, we accept our responsibilities while adhering to the highest standards of professionalism, ethics, and accountability under the law.

Previously, annual reports were submitted to reflect calendar year progress and at the May 17, 2021, Town Meeting, a standard to submit annual reports based on the prior fiscal year was implemented. As a result, this report reflects the date range from July 1, 2021, to June 30, 2022.

After reviewing our records management system statistics from the previous year we found a slight decrease overall in most areas in comparison to the previous fiscal year. Our statistical analysis indicates log entries made as a result of officer-initiated calls, calls facilitated through our Police Station and calls facilitated through our Regional Dispatch Center. These calls could include information relayed to the dispatcher by the officers on duty, calls into the Dispatch Center from the public [including 911 emergency calls], and remote log entries made by the officer. Our overall number of log entries during that time frame was 12,430. Our most active months were July, with 1,165 entries, 9.4% of calls for the year, and November, 1,232 entries, 9.9%. Our lowest monthly total, May, 885 entries, 6.9%, still averaged approximately 29 log entries per day. Our total number of arrests & summonses slightly decreased and motor vehicle citations slightly increased. This includes warnings.

Mainly, we attribute the decrease in statistics to a result of fewer patrol hours covered overall during that time frame in comparison to the previous year. Unfortunately, between November 2021, and May 2022, 3 officers left the department. Officer Vincent and Leitao left to pursue full-time police careers in other municipalities, and Lieutenant Raymond Morehouse retired from active duty. Raymond was the longest-serving Lieutenant and the second longest-serving police officer overall on the roster at the time of his retirement, proudly serving the community with honor and integrity for more than 20 years.

To compound the issue of personnel loss, more than half of our officers had to, or are in the process of, completing additional training in order to comply with what is known as the Police Reform Bill (2020). Prior to this Reform Bill, police officers who worked on a part-time basis were only required to complete an initial Reserve Intermittent Academy RI training program which consisted of approximately 372 hours of training. Those who worked on a full-time basis were required to complete a 20-week (Full-Time Recruit Officer) training course of approximately 792 hours. Essentially, to be a police officer in the Commonwealth today, those who were once eligible to work on a part-time basis with the lesser RI training must complete additional training through the "Bridge Academy" in order to reach the same level of training as

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222

Fax: (413) 245-4482

Email: police@hollandma.org

their full-time counterparts. As you can imagine, the impact of this change is quite severe on departments like ours which rely significantly on part-time personnel, and the consequence of the additional training time our officers are required to attend results in less time dedicated to patrol hours.

The Department continued participating in the Tantasqua School Resource Officer [SRO] Program which began in 2019. This program is a unique approach to the School Resource Officer model and is intended to unify the SROs from the 5 towns in the district. Under this program, the trained SROs from the different towns have the ability to work together as one unit and develop their safety and resource programs in a manner that encompasses the entire school district. This system ensures that each individual school has a similar SRO concept in place. As most of the students who attend Brimfield, Brookfield, Burgess, Holland, and Wales Elementary Schools will ultimately end up at Tantasqua JR High and Tantasqua High School, it is important for our programming to be consistent and important for all SROs to have the ability to integrate themselves into the other schools. The Department set aside approximately 300 hours in total to be utilized for SRO purposes which allowed our SROs, Lt. Swain, and Officer Sullivan to dedicate approximately 10 hours of time each week when school is in session. This program was endorsed by the district's administration and the funding was approved in the school budget and was in addition to our already allocated patrol hours. In other words, the SRO duties do not take away from our regular police functions.

Unfortunately, in 2020 and 2021, the COVID-19 pandemic impacted our SRO program and our community policing programming and we were unable to participate in several of the events we usually participate in. We were able to host our annual Toys for Tots Toy Drive and hosted our annual "Stuff a Cruiser" event, but we were forced to cancel our annual cookout and the Carl Beane Memorial Scholarship Softball Game. Fortunately, through donations from the public and our own personnel, we were still able to fund a scholarship despite being unable to hold the game. We hope to re-establish the game this summer. The Department did participate in the annual Wreaths Across America event and we maintained a working relationship with Stop Abuse Today, Inc, a nonprofit whose purpose is to support abuse victims and their families. Their primary objective is to provide education, awareness, outreach, and support concerning domestic abuse, elder abuse, and bullying among our youth. Our Police Chief, Bryan Haughey, continued to serve as the Chair of the Executive Governance Committee for the organization, a position in which he has served since the inception of the group in 2017.

Police work is much more than just responding to crimes. It is the responsibility of the Police Officers to integrate themselves into the community to gain trust and to promote strategies that support the use of partnership and problem-solving techniques. We believe that employing this community policing philosophy is very important to our overall success as a Police Department and through this, we are able to produce the most well-rounded Police Officer possible in order to better serve the Holland community.

Respectfully,



Bryan C. Haughey
Chief of Police

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222

Fax: (413) 245-4482

Email: police@hollandma.org

Planning, Development and Zoning



ANNUAL REPORT OF THE BUILDING COMMISSIONER

Fiscal Year 2022 (July 1, 2021-June 30, 2022)

A total of 147 building permits were issued this year. The current building code is the IBC/IRC 2015 International Code Council and the 2018 International Energy Conservation Code with the 9th edition amendments. The IBC/IRC 2021 International Code Council and 2021 International Energy Conservation Code with the 10th edition amendments will soon replace the current code.

The following is a detail of permits issued in 2022

New Homes	9	Windows/Roof/Siding	49
Res. Add/Alter	5	Woodstoves/Chimneys	12
Shed/Barns	1	Commercial	0
Garages/Carports	3	Demo Acc. Bldg.	0
Decks	2	Demo/Rebuild	2
Swimming Pools	4	Miscellaneous/Other	60
Solar Panels	0		

The Town website has all the required documentation, permit applications, procedure sheet and checklist for submitting permit application. If you need further assistance, please refer to website or call; OFFICE: 413-245-7108 ext. 113 or CELL: 413-548-6633.

BUILDING INSPECTIONS REQUIREMENTS

Please note as per 2015 IBC/IRC with 9th edition amendments the Building Department has 30 days to issue or deny permits. When submitting permit application, it is very important that all documentation is filled out completely to ensure a timely review. Missing or incomplete documentation may cause delay and denial of permit.

Note: Per 2015 IBC/IRC with 9th edition amendments the Building Department has 48 hours to perform requested inspection and must be notified prior to time the inspection is needed. All requests for inspections received on Saturday, Sunday, Holidays or after 4PM Monday-Friday will be considered the following business day. All request for inspections must be made to the buildingdept@hollandma.org or (413)548-6633 please leave a message including Name, Contact Number, Complete Address and type of inspection being requested.

Respectfully submitted,
BJ Church
Building Commissioner

HOLLAND CONSERVATION COMMISSION

2022 ANNUAL REPORT

conservation@hollandma.org 413-245-7108 x-114

The Town of Holland Conservation Commission (HCC) works closely with the Massachusetts Department of Environmental Protection (Mass DEP) to administer and maintain compliance with the Massachusetts Wetland Protection Act (M.G.L. Chapter 131, Section 40), associated regulations (310 CMR 10.0), and local policies. Mass. General Law requires that the Conservation Commission be contacted to review any project being proposed that will:

“...remove, fill, dredge or alter any bank, riverfront area, fresh water wetland...creek, river, stream, pond or lake, or any land under said waters...” (excerpt from M.G.L. Title XIX, Chapter 131, Section 40)

State regulations mandate that no one may remove, fill, dredge or alter a wetland resource area or buffer zone without a permit from their local Conservation Commission (Concom). Concom has jurisdiction over the buffer zone (100 horizontal feet from the bank of a lake or pond), and resource areas (200 horizontal feet from a river, stream, brook or wetlands).

Residents are always welcome to attend any of our meetings either in person or virtually (login information is on all agendas). Concom meetings begin at 6:30 pm on the 2nd and 4th Tuesdays of each month. The commissioners wish to assist Town residents in successfully completing their projects in an environmentally sensitive manner, and in compliance with State DEP regulations, in order to protect, maintain and improve the Town’s lakes, streams and groundwater supply.

The tree canopy and vegetative (plant) buffers, particularly around Hamilton Reservoir, are critical to maintaining the quality of Holland’s environment. The net cooling effect of a young, healthy tree is equivalent to 10 room-size air conditioners operating 20 hours/day. Furthermore, shade reduces the temperature of the groundwater entering our lakes and streams, thereby reducing algae and weed growth while maintaining habitat. This is why when trees are cut down and vegetation removed residents are being requested to replace them with native shrubs or trees. Tree Removal Applications can be obtained at the Town Hall, or the HCC website and submitted by mail or email to the HCC (conservation@hollandma.org).

The project permitting processes required by the Department of Environmental Protection usually involves one or more public meetings (or hearings) for each application to be properly handled, and often several site visits depending on the complexity of the project. Therefore, the Commission would encourage property owners within jurisdiction to begin the process as early as they can to enable the Commission to work with residents with no or minimal disruption to their anticipated time- lines.

DATA: Fiscal year 2021-2022 the Commission addressed 25 Tree Removal Applications, 35 Requests for Determination (RDA), up from 7 the previous year, 15 Notices of Intent (NOI), 2 Emergency Orders, and 11 Certificates of Compliance (COC). Additionally, and unfortunately, 14 enforcement actions were required to be issued.

SUMMARY: Commissioners continue to work diligently to monitor and review NOIs and tree applications to ensure that items such as Orders of Conditions (“permits”) are recorded at the Registry of Deeds, replacement plantings have been done as agreed, and that Certificates of Compliance are applied for and issued when projects are completed.

Members keep current with evolving regulations and technological advances by attending educational workshops sponsored by the Massachusetts Association of Conservation Commissions, and others. In addition to time spent serving on the HCC, some of our members actively represent the HCC on other town committees such as the Open Space Committee and the Lake Oversight Committee.

The Commission is currently comprised of 5 of its maximum 7 members and is actively seeking additional members. Serving as a Commissioner is a wonderful way to meet fellow Holland residents while serving to protect the Town’s rural environment, wildlife, water supply and overall property values.

The HCC continues to work hard to preserve and protect Holland’s wildlife, wetlands, waterways and water quality. However, the cooperation and support of the entire community is necessary to safeguard Holland’s beautiful environment for the enjoyment of ourselves and of future generations.

Respectfully submitted,
Dawn Kamay, Chair

Holland Open Space Committee

Annual Report

The purpose of the Holland Open Space Committee is to identify and conserve properties which are important to residents of the Town of Holland as open space in order to preserve the town's rural character, to protect water resources, and to provide recreational opportunities.

The Committee works with other town committees, non-profit entities, clubs, and government agencies to improve public access to their properties for low-impact use. The Committee also advises the governing bodies of the town of Holland on acquiring and utilizing public open space using the Open Space Master Plan as a guide.

Our major effort this year has been the completion of the Holland Open Space Plan to reflect the changing needs of the town. Last year a survey was created to reach out to Holland residents regarding open space priorities. Our thanks to all who responded and to those who attended our meeting to discuss implementation of the results. We have submitted the plan and have received a list of needed revisions. We are working to finalize it and gain approval this year.

The Open Space Committee will continue to evaluate parcels to which the town has title as well as other properties which may become available.

Public input is welcome. We meet the Third Wednesday of the month at 7:00 at the Holland Town Hall, when possible, although we have had to meet remotely at times.

Respectfully,

Richard Haller
Chairman

Planning Board Annual Report 2022 – 2023 (FY22)

In 2022 - 2023 the Planning Board worked on several initiatives:

- Reviewed cannabis bylaws in conjunction with Massachusetts Cannabis Control Commission guidelines and met with host community agreement applicants to work through details of operational license requests for necessary approvals.
- Review of MA General Law regarding Grandfather Clause for non-conforming lots.
- Debated the issue of "Mansionization" as it relates to Holland and how the Planning Board should approach it in as far as any future bylaw and or procedural changes.
- Master Plan Review - Started the Review of the existing Master Plan and begin the process of revising it to meet current Holland needs.
- Work with the Board of Selectmen on Zoning bylaw edits in order to have them codified and brought up to date.
- Attempted to review a sample of recently submitted building permits for single family dwellings in order to determine compliance with Grandfather clause for non-conforming lots.
- Reviewed projects for citizens establishing compliance with current bylaws
- For FY24 - Mandated FEMA bylaw changes - worked on revising Holland's bylaws to bring them into compliance with FEMA's flood plain requirements. This process will culminate in a vote at town meeting in 2023.

The Planning Board's priority is to ensure our bylaws reflect the community's intent to protect its aesthetic, natural resources, health and safety whilst vigorously supporting their rights.

The Planning Board meets the 2nd and 4th Tuesday of each month at 6:00 PM (unless posted otherwise). At the time of printing, meetings can be attended in person or virtually, and the agenda and link is posted on the town's website.

The board is dedicated to serving the town, using the diverse experience and expertise of its members.

Respectfully submitted,

Holland Planning Board

Charles Furst, Chairman

Kyle M Merolla, Member

Peter Frei, Member

Robert J Parron, Member

Bill Robertson, Secretary

ZONING BOARD OF APPEALS ANNUAL REPORT

Our objective is to ensure that additions to existing building and new construction replacing existing buildings on non-conforming lots agree with Massachusetts zoning regulations and with Holland zoning bylaws.

In 2022 we had hearings and site reviews for four projects and issued decisions for Special Permits on all four.

At present we have our full complement of five members on the Board. COVID and the higher prices of building materials has apparently slowed down the number of applications for Special permits this year.

Donald Beal

Chairperson,

Holland Zoning Board of Appeals

Health and Human Services



Town of Holland Massachusetts

Board of Health
27 Sturbridge Road
Holland, MA 01521



The Holland Board of Health did its best to serve the people of Holland throughout the last fiscal year. In addition to the usual abundance of percolation tests, well permits, septic plans and general board activities, the State-imposed COVID pandemic requirements kept everyone busy. Thankfully, most of that is behind us at this point, and we look forward to a healthy and maskless summer.

The current members of the Holland Board of Health are:

Charles Furst - Chairman
Kyle Merola – Member
Brock Jenkins - Member

The Board of Health is currently in the process of opening the Dug Hill Road Brush Recycling Center (Brush Dump). Chairman Charles Furst donated dozens and dozens of hours of his time grading and organizing the area to improve access and utility. This year we are attempting to improve the brush dump hours of operation. We plan to be open every Friday, Saturday and Sunday until Saturday December 2nd, from 10-am until 4 pm. If you are making several drops on a given day and need us to stay an extra half hour or so, we will do our best to accommodate you. The fees for the dump have risen for the first time in over a decade to \$40.00 for Seniors (Over 62) and \$60.00 for all others. Additionally, the Board will be investigating the feasibility of adding other permit-included or minimal charge recycling services, initially cardboard and scrap metal drop off. We are also investigating batteries, waste oil, building materials etc. It all depends on whether we can offer cost effective alternatives for our residents.

The Board of Health would like to take this opportunity to acknowledge two members of our team who have recently passed. The first is Arthur Quinn, who served as the Board of Health Agent for several decades. As Agent, Arthur reviewed the septic plans submitted to the Board for approval, witnessed percolation tests and performed final inspections on septic system installations. He spent most of the past two years at his winter home in Florida because of his advanced age and the COVID pandemic. During his absence, David Kowalski witnessed percolation tests and final inspections. Arthur did a wonderful job for the Town, it's residents and homeowners for many years, and we will greatly miss him.

Recently, Tom Baltazar also passed away. He was also with the Board for decades, as a member of the Board for several years during the early 2000s. Since that time, he had been performing lake water testing for the Board. Additionally, Tom taught a course at the Senior Center in the art of making stained glass. Tom will also be greatly missed. He was a reliable worker for the Board who loved our Town and its lake, and he was a great person and a valued friend to many.

Thank you for reading our report. We are proud to serve you and the Town of Holland as we strive to meet its many Board of Health needs, requirements and responsibilities.

Respectfully Submitted,
Holland Board of Health

Charles Furst
Kyle Merola
Brock Jenkins

Council On Aging

Annual Town Report – Fiscal Year July, 2021 – June, 2022

The mission of the Holland Council on Aging is to support the overall well-being of aging adults. We encourage them to share their wisdom & talents, participate in the community, and choose how they live as they age. Holland has more than 500 residents who are 60 and over. Our goal is to keep them active, involved, and healthy. We bring in speakers, activities and programs that are physically and intellectually informative, thought-provoking, nurturing, and entertaining.

We receive funding and other resources from Greater Springfield Senior Services, Inc. whose mission is to help seniors “age in place” – that is, to provide the services and support necessary to help our aging population remain healthy and comfortable in their homes for as long as they wish. That means providing access to fuel assistance, personal care and homemaker services, transportation if they cannot drive, health insurance information and special services for those who are sight or hearing impaired. We link with other agencies and service providers when resources are not available in town. The Outreach Coordinator is located at the Community Center and seniors can find help or referrals to various services there.

During this year the focus has been on keeping our seniors safe while also meeting their needs for socialization. The Center opened for in person activities while following Covid protocols. It has been wonderful to hear the avid conversations and laughter again.

To keep the senior community informed, the COA continues to publish “The Holland Sunrise Times”, a monthly newsletter of up-to-date scheduled events, menus and activities.

Information can also be found on Facebook, by following Holland Community Center, Holland, MA and Holland Outreach, Holland, MA.

Everyone is welcome to participate in our regular programs, including in person, take-out or delivered hot lunches on Mondays and Wednesdays. Several exercise classes are available as well as crafts, movies, book club, Mahjongg, dominoes, cribbage, and stained glass. We often have musicians and other entertainment after lunches.

Your suggestions for new activities are always welcome. If you can lead a class, you are welcome to share your talents.

The Center is also a drop off location for donations to the Wales Community Food Pantry.

The Council on Aging is grateful to everyone for their generous donations and cooperation. We would especially like to thank the members of Friends of Community Center for their continued support and the Executive Office of Elder Affairs for program funding. Country Bank has also been a generous supporter of the seniors.

If we do not have your name, address or telephone number and you have not been contacted, please call Brenda Palmer, Senior/Community Center Director and Outreach Coordinator at 413-245-3163 so you can be added to the newsletter list.

The COA meets on the second Tuesday of every month at 10:15 AM, on GoToMeeting. The GoToMeeting information is provided in the monthly agenda posted on the Holland Town Hall website. Let us know how we can provide services and programs of interest to our growing senior population.

Linda Racine, Chairperson

John Senseman, Vice Chairperson

Susanne Hilbert, Secretary

Robin Wilson, Treasurer

Karen Horton, Robin Cournoyer, Allan Percy Members at Large

Submitted February 23, 2023

HOLLAND OUTREACH



2022 ANNUAL REPORT

According to town statistics, almost a third of the town is 60 years of age, or older.

The position of Outreach Coordinator is funded by a grant from GSSSI (Greater Springfield Senior Services Inc) in Springfield. Their website says “Helping Older Adults & People with Disabilities Maintain Well-being & Independence.” With that in mind, the Outreach Coordinator in Holland works to identify every senior in town who may need assistance and let them know about services available to them.

The Outreach Coordinator advocates for Seniors in many ways including information to help a person age in place, if possible, to help fill out applications for fuel assistance, SNAP food assistance, Wales Community Pantry assistance, SHINE, Housing Rehabilitation, Loan Modifications, Mass Health assistance, and Real IDs. We try to help with transportation needs, as well as helping to find alternative suitable housing if it’s available. Our help is also offered to families who have a senior in Holland, but the family members are living out of town. We help people who are home bound, frail, or isolated as well. The goal of the Outreach Coordinator is to help each senior “Live Your Best Life”, however they see fit.

In addition to helping the individuals and families, we organize presentations to discuss a variety of subjects including ElderLaw, Caregiving, Hoarding, Grandparents Raising Grandchildren, Therapy Pets, Aging in Place, Screenings, Nutrition, & Technical help.

Outreach is accessible Monday through Thursday at the Community Center. We encourage booking appointments to provide privacy and confidentiality, but you can stop by anytime with general questions. We can be reached at 413-245-3163.

The Center is available for all ages, and we encourage all ages to celebrate with our Seniors.

Respectfully yours,

Brenda Palmer
Outreach Coordinator

“Youth is the gift of nature, but age is a work of art.” – Stanislaw Jerzy Lec

Culture and Recreation





2022 Annual Report

The FY22 year started out with only half of our events in place, and many people were wearing masks and still sanitizing hourly. By the end of FY22 every pre pandemic event, was back in place. The card games, tile games, and stained-glass classes were the last events to get back to “normal.”

Groups like the Hamilton Reservoir Association, Stop Abuse Today, and Wreaths Across America started holding their meetings and events at the Center again. We even started to rent out the Hall. The Soccer team and the Swim team held their banquets, and the Baseball team held their department meetings.

Meetings that had been very busy online in FY21, were now more difficult to attend since many were a combination of online or in person. If they were online, we were trying to navigate the meetings while in person events were now happening back in our building. These meetings included MCOA Conferences, Dementia Friendly Transportation, COA Meetings, FoHCC Meetings and Town Department meetings.

Through 6 foot spacing and masks, we were able to have presentations and events such as our Veterans Appreciation Event with Veteran, Jason Wood, herb classes, and Family Foundations 5.

At the beginning of FY22 we were still handing out commodities we were able to acquire through several sources, but by the end of the year they were no longer offered.

We had our second annual picnic at Lake Siog. It was a very successful intergenerational event. People enjoyed Swimming, Kayaking, Dominoes, Corn Hole and Mah Jongg.

We would like to thank the multitude of volunteers who helped out in all aspects of the Center. From kitchen help to office help, cleaning up after events, or just having a smile for others. We appreciate all of you.

I would also like to thank and acknowledge Deb O'Connor, Activities Coordinator and Rose Alicea, Kitchen Manager. They both left for new career paths just after the closing of FY22. I learned so much being with these ladies each day. They each helped coordinate efforts during the height of the

pandemic. They helped coordinate vaccines, food distributions, kept levelheaded and they truly turned into good friends. They are greatly missed at the Center.

As people started to return to the Center, we found that some had passed away during the isolation. We want to take a moment in this report to remember those who are no longer with us. Also, we would be remiss if we did not mention that at just after the closing of FY22 Elizabeth “Liz” Murray passed away. She worked at the Holland Community Center for almost 10 years. If you ever stopped at the Center for lunch, she was the one who served you lunch. She had a loud laugh, a beautiful smile, and a huge hat collection. People would always give her more hats. She was the first Senior I met when I started working at the Center. She didn’t like things to change much, but she adapted as she worked for a total of 3 directors, 6 kitchen managers, and worked with approximately 6 different Senior Abatement Coworkers, and countless groups who helped out in the kitchen each time there was a new event. While she liked things the same, she was able to go from setting up and serving food that had been delivered the Center from a Springfield location, to being a bit of a prep cook, and did whatever needed doing. She is greatly missed. A tree will be planted in her honor by the kitchen window at the Center in April, to celebrate her birthday.

Respectfully Submitted,

Brenda Palmer, Director

Physical Address: 40 Brimfield Rd, Holland, MA, 01521

Mailing Address: 27 Sturbridge Rd, Holland, MA 01521

Phone: (413) 245-3163

Hours:

Monday 10 am – 7 pm

Tuesday 10 am – 3 pm

Wednesday 10 am – 7 pm

Thursday 10 am – 7 pm

We RENT the Center for family events, conferences and more

Online at: [Http://town.holland.state.ma/CommunityCenter](http://town.holland.state.ma/CommunityCenter)

Email: CommunityCenter@HollandMA.org

On Facebook @ Holland Community Center, Holland, MA, as well as Twitter, Instagram & Pinterest



Holland Public Library

Annual Report

FY 2021-22

The library once again became a center of activity, educational opportunity and cultural enrichment for the community, showing an increase in all areas of use after a decline in 2020 due to the COVID-19 pandemic.

Most notable areas of re-growth included an increase in the number of patrons using the library and a greater number of items circulated. There was also significant increase in the number of eBooks checked out, reference questions answered, interlibrary loan items sent and received, and a return to higher program attendance.

The library continued to offer current and popular items available for circulation, including the newest fiction and nonfiction materials in print, large print, and audio format and an extensive periodicals selection. The “Library of Things” collection continued to grow and diversify with the addition of yard games, new early learning and STEM Kits, family games, and a greater number of passes to local museums and attractions. The wifi hotspots continued to be a popular circulating item and Kanopy streaming service was made available to Holland patrons.

Enrollment in the Children’s Summer Reading Program increased beyond pre-COVID-19 numbers with a total of 88 children registered. This year’s theme was “Oceans of Possibilities” and children participating in the program earned weekly prizes and grand prize drawing tickets by reading for enjoyment. Bi-weekly, ocean themed programs were also offered for children and their families.

The library qualified for certification from the Massachusetts Board of Library Commissioners and received State Aid to Public Libraries in the form of the Library Incentive Grant, the Municipal Equalization Grant, and the Nonresident Circulation Offset for a total of \$4,334.44. The Massachusetts Cultural Council and the Holland Cultural Council awarded the library a grant for Art and Educational Programming in the amount of \$2,250.00.

Respectfully submitted,
Tracie Scott
Library Director

**FY21-22 Usage Statistics
(COVID-19 pandemic)**

Patrons using the library	5,049	Copies/fax	294
Items circulated	7,862	Programs	120
eBooks checked-out	4,289	Program attendance	509
Reference questions answered	1,469	Public Computer use	283
Interlibrary loan items sent out	1,519	Interlibrary loan items received	1,694

Holland Public Library, 23 Sturbridge Rd, Holland, MA 01521
413-245-3607

Hours:

Mon., Tues., Wed. 3-8 pm

Thurs. 12-5 pm

Fri. 10 am-2 pm

Sat. 10 am-4 pm

**like us on Facebook and visit our webpage at
<https://town.holland.ma.us/library>**

Holland Recreation Committee

Annual report

2022

The responsibility of the Recreation committee is to maintain the fields, facilities, and support the various sporting and recreational opportunities for our community.

This year we have been very excited to return to full seasons in all our sports across each season:

Fall Soccer started off strong with 130 players from Holland and Wales, in various age groups, being combined for teams. Our program is designed toward development of skills and abilities, with the opportunity for all levels to be able to have fun and enjoy the sport.

Basketball has come back in full swing, with a strong sign up of 120 players. There was a full schedule of games from grades 1-8, and the continued KPro program for our eager young kindergarten athletes. There is an end of year tournament, scheduled, ending in a Coaches Vs Players game, and celebration. Again, this program is designed to help our young players grow in skill and ability, and foster that teamwork and hard work leads to success mentality. It has been exciting to watch these young players improve over the season.

Baseball and Softball is back and working on rebuilding not only the program within the Town but has also been part of the reemerging Quaboag Valley program. This allows our players to have more teams to compete against in the upcoming season. Moving to be back in line with the Little League Baseball charter, as well as the USA SB affiliation has been complete, again allowing our young players more opportunities at the end of the season to compete in events.

We would like to thank all of the hard work of the Program Coordinators, all those that support these programs behind the scenes, all the coaches for the time and effort they put in, and of course the parents and players

In our capacity to improve and maintain, we hope this year to be able to find new ways to serve the community, we encourage any assistance or ideas anyone may have, and invite any interested.

Holland Trails Committee

Annual Town Report

The Holland Trails Committee has as its goal the construction, maintenance, and promotion of recreational trails in the Town of Holland.

With covid vaccination widely available, we were able to resume our usual activities. In September we led a walk at Quinebaug Woods with 15 participants, and, in October, we had a bicycle trail ride with 8 riders

A major medium for trail promotion has been our Facebook page (Holland Trails Committee) which is currently followed by 709 people.

As of June 30, 2022, the Town of Holland acquired the property approved for purchase at Town Meeting several years ago. This land, near the town center, consist of about 170 acres of forest through which flows Stevens Brook. A ribbon- cutting was held in November which featured a walk led by the Committee.

We will be leading an additional walk on Saturday, May 13th at 1:30 to introduce the public to this wonderful resource.

Prior to the ribbon-cutting, J & G Construction created trail head parking for 12 cars off of Blodgett Road, and installed a beautiful kiosk. The Trails Committee sponsored three workdays which created two of the six planned trails.

In all, the Trails Committee was the recipient of 141 hours of volunteer labor with a value of \$3,525. Please join us in our efforts.

Last year the Town of Holland appropriated \$2,350 for the Trails Committee's work. These funds will allow us to repair an existing bridge, develop another trail, and install needed signage. Thank you.

Respectfully,

Richard Haller
Chairman

School Department



ANNUAL REPORT OF THE SCHOOL DEPARTMENT

School Committee

Laura Alden, Chairman	Term expires 2023
Erik Iller, Vice-Chair, Tantasqua Rep.	Term expires 2023
Candice Greene, Secretary	Term expires 2024
Sarah Naples	Term expires 2022
Amanda Joppas	Term expires 2024

Superintendent of Schools

Deborah J. Boyd	320A Brookfield Road, Fiskdale	508-347-3077
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Associate Superintendent

Jodi Bourassa	320A Brookfield Road, Fiskdale	508-347-3077
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Director of Business / Finance

Stephen Nembirkow	320A Brookfield Road, Fiskdale	508-347-3077
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Special Education/Pupil Services Director

Brenda Looney	320A Brookfield Rd., Fiskdale	508-347-3560
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Principal

Jennifer Dold	413-245-9644
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Administrative Assistant

Cystal Burt	413-245-9644
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School Nurse

Ruth Andrews-Bys	413-245-9644
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School Enrollment as of October 1, 2021

<u>Grade</u>	<u>Pre-S</u>	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Un.61</u>	<u>Total</u>
Elementary	27	26	21	16	22	24	26	20	7		189
<u>Grade</u>				<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>PG</u>	
Tantasqua Jr. High				23	14						37
Tantasqua Sr. High							18	10	13	12	53
Tantasqua Technical							7	11	15	12	45
Total											<u>135</u>
Total TRSD/U61 Enrollment											324

**Directory of School Staff
2022-2023**

Principal	Jennifer Dold	M.Ed. B.S.	Cambridge College Westfield State
PreK	Suzanne Duffy	B.S.	Westfield State
Kindergarten	Alison Arruda	M.Ed. / B.S.	Westfield State
Kindergarten	Heather Roux	M.S. B.A.	Univ. of N.E. Worcester State
Grade 1	Elizabeth Paradis	M. Ed.	Worcester State
Grade 2	Joann Wright	M. Ed. B.S.	Anna Maria College Worcester State
Grade 3	Alexandra Dickey	B.A. Elm Ed B.A. Art Ed	Bridgewater State Bridgewater State
Grade 4	Sheila Iandoli	M.Ed. B.A.	Anna Maria College Worcester State
Grade 4	Sara Cornacchioli	M.Ed. B.S.	Am. International Coll. Gordon College
Grade 5	Marissa Guerraz	M.Ed. B.S.	American Int'l College Salem State
Grade 5	Meghan Looney	M.Ed B.S.	Worcester State Wheelock College
Grade 6	Ellen Therrien	M.Ed. B.S.	Worcester State Assumption College
Grade 6	Sandra Baker	B.S. Human Services M.Sped.	Springfield College of Human Services Univ. of Phoenix
Special Ed	Cynthia Shanley- Dykstra	M.Ed. B.S.	University of MA Keene State College
Special Ed	Kerri Boulmetis	M.Ed./B.S.	Wheelock College
Speech Therapist	Elizabeth Venezia	M.S./B.S.	Worcester State
School Counselor	Christina Johnston	CAGS/M.A. B.S.	Am. International Coll. Toccoa Falls College
Counselor/SEL Interv	MacKenzie Degnan	B.S.	Western New England
	Kristal Santa	RBT	

Math Coach	Jeffrey Crisafulli	M.Ed.	Lesley College
Reading	Amy Sweet	M.Ed. B.S.	Framingham State Westfield State
Art	Sharon Durando	B.A.	University of Oregon
Physical Education	Peter Casine	B.S.	Springfield College
Nurse	Ruth Andrews-Bys	B.S.N.	Worcester State

Town of Holland
FINANCIAL SHEET FOR 2021-2022

General School Appropriations	\$	2,848,786.00
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EXPENDITURES

ADMINISTRATION

School Comm - Salaries & Expenses	\$	1,425.00
Superintendent's Office	\$	93,727.76

INSTRUCTION

Principal's Salary	\$	103,517.80
Clerical Salaries	\$	62,042.93
Principal's Office Expenses	\$	4,037.46
Teachers Salaries	\$	993,466.18
Teacher Aides Salaries	\$	53,356.34
Teacher Substitutes	\$	44,567.64
Teaching Supplies & Materials	\$	43,750.53
Personnel Training & Travel	\$	1,599.63
Moderate Needs Coordinator, Tutors, Speech Therapists	\$	309,343.79
Special Ed Aide/Tutor	\$	106,103.57
Special Ed Supplies & Materials	\$	-
Textbooks	\$	15,490.42
Library Services	\$	8,206.31
Audio Visual - Supplies & Materials	\$	-
Technology Salary	\$	6,172.51
Technology Supplies & Hardware	\$	37,759.97

GUIDANCE SERVICES

Guidance Counselor - Salary	\$	95,097.07
Supplies & Travel	\$	-
Psychological Services	\$	-
Health Services - Salaries	\$	84,470.78
Health Services - Supplies	\$	1,149.41
Pupil Transportation	\$	122,400.00
Late Bus Transportation	\$	-
Special Education Transportation	\$	175,843.78
Food Services	\$	228.22
Field Trips	\$	-
School Resource Officer	\$	4,455.60

OPERATION & MAINTENANCE OF PLANT

Custodial Services	\$	97,619.81
Supplies & Materials	\$	13,903.38
Fuel Oil	\$	50,082.51

Utility Services - Admin Office	\$	71.67
Utility Services - School	\$	25,837.28
Maintenance of Buildings & Grounds	\$	6,774.73
Maintenance of Equipment - Admin Office	\$	2,297.81

Town of Holland

Maintenance of Equipment - School	\$	6,819.67
Building Rent	\$	-
Building Projects	\$	-

ACQUISITION OF FIXED ASSETS

New Equipment - School	\$	-
Equipment - Share - Admin Office	\$	-
Replacement of Equipment - School	\$	-
Equipment - School Library	\$	-
Replacement of Equipment - Admin Office	\$	-
	\$	-

PROGRAMS WITH OTHER SCHOOLS

Special Education - Tuition	\$	281,747.45
Vocation Tuition		

TOTAL APPROPRIATIONS	\$	2,847,820.59
EXPENDITURES		

ESTIMATED STATE REIMBURSEMENTS

Chapter 70	\$	984,946.00
Chapter 71	\$	-
State Wards	\$	-
Total Estimated Reimbursements	\$	984,946.00

2022-2023

Administration	\$	91,240.00
Instruction	\$	1,755,999.64
Other School Services	\$	382,019.68
Operation & Maintenance of Plant	\$	203,083.68
Acquisition of Fixed Assets	\$	-
Programs with Other Districts, (Regional & Private Schools)	\$	341,126.00

<i>Total Appropriations</i>	\$	2,967,114.00
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(Special Needs Programs Included in Budget)

2000 Instruction	\$	458,419.34
3000,4000 Series	\$	283,618.00
9000 Programs with Other Districts	\$	341,126.00

Holland Elementary School

28 Sturbridge Rd
Holland, Ma 01521

Jennifer Dold
Principal

Phone: 413-245-9644
Fax: 413-245-4417

www.tantasqua.org/holland

PRINCIPAL'S REPORT Annual Report 2022

I am pleased to submit my twelfth annual report as Principal of the *Holland Elementary School*. It is a pleasure to work in a community so dedicated to education and children. Our Pre-K through Grade 6 enrollment is currently at 219 students.

We welcome the following new staff members to our staff this year:

Megan Doerle - Grade 1

Jocelyn Grant - 1 year grade 2 grant funded position

Kristal Santa - Instructional Assistant

Christina Johnston - Adjustment Counselor/504 Coordinator

Educational Updates

This year grade 3-6 students again participated in Next-Generation MCAS testing. Next-Generation MCAS is a computer-based assessment that will give us information on student growth and achievement. As in the past, MCAS will assess our students' achievement and growth on State Standards and will focus on the application of skills at higher levels. Holland Elementary School had an overall average ELA Student Growth of 55 and the state growth was 49.8. Our Math Student Growth average was 67 and the state was at 49.9. Achievement scores have us at 41% Exceeding or Meeting Expectations in ELA and 44% Exceeding or Meeting Expectations in Math. The state average was 41% for ELA and 39% for Math.

Building Updates

This summer we updated floors in rooms 113, 115 and the primary hall adult bathroom. Holland also upgraded their phone system and new phones have been installed schoolwide. We did a lot of general maintenance, cleaning, painting and plumbing work as well.

Student Assessments

We continue to use Go Math! for our math program. Grades K-2 are using Reading Wonders as their reading program and Foundations for their phonics program. Grade 3 is also using Foundations for their phonics program. Grades 3, 4, 5 and 6 are using Read Side by Side for their reading program. Grades K-5 are using National Geographic for their science program and Grade 6 is using Discovery. Students are assessed in a variety of ways including (but not limited to) end of chapter and unit assessments in both reading and math, ELA and Math MCAS, DIBELS, and STAR. Teachers are also continuing to use common assessments in ELA and Math.

Holland Elementary is excited to report that our PBIS Initiative is in its eighth year of implementation. We continue to refine our processes, communications, and student lessons and reinforcers to enhance the positive school climate at Holland Elementary School.

Respectfully Submitted,
Jennifer Dold, Principal

**ANNUAL REPORT OF THE
SUPERINTENDENT OF SCHOOLS**
Tantasqua Regional and Union 61 School Districts
Brimfield Brookfield Holland Sturbridge Wales

At the end of the last calendar year, our schools said a fond farewell to Dr. Erin Nosek as she retired after serving for ten years as our Superintendent of Schools. She has already been missed and will be remembered for always being a strong advocate for our students. She has certainly earned some time away from public education and we all wish her well in her new endeavors.

Now, as I am completing my first year as Superintendent of Tantasqua Regional and Union 61 School Districts, I continue to be in awe of the dedication and collective efforts of our staff and the many achievements of our students. While much of last year was focused on health and safety, this year we came full circle with a Back to Basics mantra. We committed to taking the time to rediscover how children learn best and how rewarding the field of education is.

The district continues to improve its curriculum, instruction and assessment work and have a very positive impact on students. Our teachers and support staff remain committed to our students as shown in their innovative and supportive classroom environments. Our teachers analyze classroom assessment data so that they may identify any curriculum or instructional adjustments needed, as well as identifying individual student needs. Each school is focusing on processes and procedures through the multi-tiered system of supports (MTSS) model provided by the DESE.

Post Covid, MTSS is designed to help schools identify struggling students early and intervene quickly. It focuses on the “whole child”. We support academic growth along with behavior, emotional needs, and absenteeism. The tiers of support through interventions are significant components in the MTSS process. Time and intensity of services increase through the tiers. This framework creates learning environments where students receive a variety of identified supports and accommodations in order to reach optimal success.

In keeping with our ‘Back to Basics’ theme, the District returned this year to full, in person conference style professional development. That is, all teachers and support staff attended numerous professional development opportunities. Full-day professional development sessions as well as early release days, provide many opportunities for training in current best practice in an effort to gain access in ready-to-use digital tools for our current day’s learning environments. Our district’s mission to promote and support our staff and students is evidenced by the many high-quality, professional learning activities throughout Tantasqua and Union 61.

Many technology improvements were implemented over this past year. During the 2021-2022 school year, we continue to increase the use of GSuite for Education, which allows students and staff to collaborate quickly and effectively. With the support of our school committees, we continue to expand wireless devices to further support a variety of learning models that we may encounter in the 22-23 school year. The IT team supported multiple curriculum initiatives which required a technical component for content delivery. We continued to work on IT centralization to better support our students and staff. We secured eRate funding for Category 1 connections. During the school year we evaluated and chose a new SIS (Student Information System). This system will go live for the 2023-2-24 school year. Over this past year, the technology team completed over 2,100 helpdesk tickets between the seven buildings.

Due to the support from the voters of our five towns during the 2021/22 town meeting season, Tantasqua and all of the elementary districts have been able to continue to support our students with well-rounded educational options. This support allowed us to continue to offer and expand courses offerings, athletic, arts, clubs and other extra-curricular activities for all of our students.

The support of our School Committees, families, and community members is invaluable to the administration and staff of the Tantasqua Regional and Union 61 School Districts. The last two years will be remembered as a time of strength and collaboration as the Districts overcame and excelled in meeting the challenges and stress of the corona virus pandemic. We are greatly appreciative of the efforts by all and the commitment we share as we continue to work collaboratively to achieve the goal of providing every student with every opportunity for success.

Respectfully,

Deborah J Boyd
Superintendent of Schools

ANNUAL TOWN MEETING - MINUTES
May, 17 2022

WARRANT – Annual Town Meeting, Tuesday, May 17, 2022

HAMPDEN, ss

To any and all constables in the Town of Holland, County of Hampden

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Holland qualified to vote in elections and in Town affairs, to meet at Holland Elementary School on Tuesday, May 17, 2022 at 6:00p, then and there to act on all business on the Annual Town Meeting Warrant except the election of such officers and the determination of such matters as are required by law to be determined by ballot, which Election shall be held on June 14th, between the hours of 10:00 AM and 8:00 PM, to wit: Holland Community Center, 40 Brimfield Rd., Holland MA

ARTICLE #1 To choose by ballot all necessary Town Officers for the ensuing terms: Selectman, (one) 3 yr.; Assessor, (one) 3 yr.; Board of Health, (one) 3 yr.; Cemetery, (one) 3 yr.; Constable, (one) 3 yr.; Highway Surveyor (one) 3 yr.; Holland School Committee, (one) 3 yr.; Library Trustee, (one) 3 yr.; Measurer of Wood and Bark, (one) 3 yr.; Moderator, (one) 3 yr.; Planning Board, (one) 5 yr.; Planning Board, (one) 2 yr.; Town Clerk, (one) 3 yr.; Water Commissioner (one) 3 yr.; or take any other action relative thereto.

Select Board YES – 3, NO – 0

Motion: No motion is required.

ARTICLE #2 To hear the reports of the Town Officers and outstanding committees, or take any other action relative thereto.

Motion: I move that the Town vote to hear the reports of the Town Officers and outstanding committees

MOTION: PASSED

ARTICLE #3 To see if the Town will vote to fix the salary and compensation of all employees and officers of the Town, expenses and outlays of Town Departments, as presented on the salary and expense spreadsheet at the Town Meeting as may be necessary to defray the expenses of the Town, for the ensuing twelve-month fiscal period, effective from July 1, 2022, as provided by Section 108 of Chapter 41 of the General Laws, as amended and raise and appropriate or transfer from available funds a sum of money therefor, or take any other action relative thereto.

Select Board YES – 3, NO – 0

Finance Board YES – 4, NO – 0

Motion: I move that the Town vote to raise and appropriate \$7,793,393 to fix the salary and compensation of all employees and officers of the Town, expenses and outlays of Town Departments, as presented on the salary and expense spreadsheet as may be necessary to defray the expenses of the Town, for the ensuing twelve-month fiscal period, effective from July 1, 2022, as provided by Section 108 of Chapter 41 of the General Laws, as amended and to fund said appropriations as presented in the salary and expense spreadsheet.

MOTION: PASSED

ARTICLE #4 To see if the Town will vote to accept and appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State, or take any other action relative thereto.

Select Board YES – 3, NO – 0

Motion: I move that the Town vote to accept and appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State.

MOTION: PASSED

ARTICLE #5 To see if the Town will vote to establish Fiscal Year 2022 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the General Bylaw, all as set forth below, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Select Board, with the approval of the Finance Committee, may increase such limit, for that fiscal year only, all as set forth below:

Revolving Fund	Spending Limit
Cemetery Commission	\$5,000
Library Trustees	\$600
Electrical Inspector	\$10,000
Plumbing Inspector	\$5,000
Zoning Board of Appeals	\$5,000
Fire Dept.	\$10,000
Animal Control Officer(s)	\$5,000
Conservation Commission	\$5,000
Planning Board	\$5,000
Building Commissioner	\$24,000
Board of Health	\$15,000
Community Center	\$10,000

Select Board YES – 3, NO – 0 Finance Board YES –4, NO – 0

Motion: I move that the Town vote to establish Fiscal Year 2023 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the General Bylaw and as printed in the Warrant, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Select Board, with the approval of the Finance Committee, may increase such limit, for that fiscal year only.

MOTION: PASSED

ARTICLE #6 To see if the Town will vote to raise and appropriate, transfer, or borrow to pay prior fiscal year invoices, or take any other action relative thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO – 0

Motion: I move that the Town vote to transfer \$851.05 from Free Cash to pay prior year fiscal invoices to KP Law and \$21.98 to MK Fuel Inc.

4/5th majority needed.

MOTION: PASSED UNANIMOUSLY

ARTICLE #7 To see if the Town will vote to raise and appropriate or transfer to cover the Snow & Ice Expenses account deficit, or take any other action thereto.

Select Board YES – 3, NO – 0 Finance Board YES - 4, NO – 0

Motion: I move that the Town vote to transfer \$50,440 from Free Cash to cover FY22 Snow and Ice Expense account deficit.

FY22 article

MOTION: PASSED

ARTICLE #8 To see if the Town will vote to raise and appropriate or transfer to cover the Snow & Ice Wages account deficit, or take any other action thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO – 0

Motion: I move that the Town vote to transfer \$4,986 from Free Cash to cover FY22 Snow and Ice Wages account deficit.

FY22 article

MOTION: PASSED

ARTICLE #9 To see if the Town will vote to transfer \$44,000 from FY22 Sichel Land Loan Principal (001-710-5910-0005) to fund FY23 Sichel Land Loan Principal budget line, or take any other action relative thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO – 0

Motion: I move that the Town vote to transfer \$44,000 from FY22 Sichel Land Loan Principal (001-710-5910-0005) to fund FY23 Sichel Land Loan Principal budget line

MOTION: PASSED

ARTICLE #10 - To see if the Town will vote to transfer the balances between the FY22 accounts identified below, as follows, or take any action relative thereto. *(Sponsored by the Recreation Committee)*

From Acct #	Description	New Acct#	Description	Amount
203	Scoreboard Gift	260	Rec Revolving	\$46.00
204	Backstop Gift	260	Rec Revolving	\$50.00
208	Rec Equip Gift	260	Rec Revolving	\$3,055.82
205	Kennel Gift	001-145-4840-000	Misc Revenue	\$20.00
234	Law Enforcement Trust	001-145-4840-000	Misc Revenue	\$0.34
245	MTA Tourism Grant	001-145-4840-000	Misc Revenue	\$200.00
Select Board	YES – 3, NO – 0	Finance Board	YES – 4, NO – 0	

Motion: I move that the Town vote to transfer balances from the FY22 accounts as printed in the warrant.

MOTION: PASSED

ARTICLE #11 To see if the Town will vote to raise and appropriate or transfer up to, but not exceeding, \$4000 for technical upgrades for Library equipment, including all incidental and related costs, or take any other action relative thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO – 0

Motion: I move that the Town vote to transfer \$4,000 from Free Cash for Library technology upgrades.

MOTION: PASSED

ARTICLE #12 To see if the Town will vote to raise and appropriate transfer, or borrow up to \$5000 to add a Security System and upgrade the fire system, including all incidental and related costs, for the Community Center, or take any other action relative thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO - 0

Motion: I move that the Town vote to transfer \$4,500 from Free Cash to add a Security system and upgrade the fire system at the Community Center.

MOTION: PASSED

ARTICLE #13 To see if the Town will vote to raise and appropriate, transfer, or borrow up to, but not exceeding, \$3000 to replace the current Drop Box receptacle, including all incidental and related costs, outside Town Hall, or take any other action relative thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO – 0

Motion: I move that the Town will vote to transfer \$3,000 from Free Cash to replace, including all incidental and related costs, the Drop Box receptacle outside Town Hall.

MOTION: PASSED

ARTICLE #14 To see if the Town will vote to raise and appropriate, transfer, or borrow up to, but not exceeding, \$2500 to purchase materials needed for proper storage records requiring permanent retention, including all incidental and related costs, or take any other action relative thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO - 0

Motion: I move that the Town will vote to transfer \$2,500 from Free Cash to purchase materials, including all incidental and related costs, for records retention storage.

MOTION: PASSED

ARTICLE #15 To see if the Town will vote to raise, appropriate, borrow or transfer from available funds seventy-five thousand dollars (\$75,000.00) to install bituminous concrete pavement along 1,340 linear feet of Old County Road, including all incidental and related costs, for a match grant or take any other action relative there to.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO - 0

Motion: I move that the Town vote to transfer \$75,000 from Free Cash for a match grant to install bituminous concrete pavement along 1,340 linear feet of Old County Road, including all incidental and related costs

MOTION: PASSED

ARTICLE #16 To see if the town will vote to raise, appropriate, borrow or transfer from available funds seventy-five dollars thousand (\$75,000.00) to purchase and equip, including all incidental and related costs, of an All-Wheel Skid Steer , or take any other action relative there to.

Select Board YES – 0, NO – 3 Finance Board YES – 0, NO - 4

Motion: I move that the Town vote to transfer \$75,000 from Free Cash to purchase and equip, including all incidental and related costs, an All-Wheel skid steer.

MOTION: PASSED-OVER

ARTICLE #17 To see if the Town will vote to raise and appropriate, borrow or transfer from available funds, up to, but no more than, seven hundred and eighty-two thousand dollars (\$782,000) to purchase and equip, including all incidental and related costs, an Attack Pumper (Engine 1) equipped for Structure Fire use to replace the now 24 year old Attack Pumper (Engine 2), or take any other action relative thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO - 0

Motion: I move that the Town will vote to appropriate \$782,000 to purchase and equip, including all incidental and related costs, an Attack Pumper equipped for Structure Fire use to replace the now 24-year old Attack Pumper and to fund said appropriation transfer \$150,000 from Free Cash, authorize the treasurer with the approval of the Board of Selectmen to borrow \$490,100 and appropriate \$141,900 from grant funds..

MOTION: PASSED UNANIMOUSLY

ARTICLE #18 To see of the Town will vote to Accept the provisions of Mass General Laws, Chapter 59, Section 5, Clause 17E, enacted as Chapter 380, Section 2, of the Acts of 2000.

<https://malegislature.gov/Laws/GeneralLaws/PartI/TitleIX/Chapter59/Section5> Amendment A

Motion: I move that the Town vote to accept the provisions of General Laws, Chapter 59, Section 5, Clause 17E, enacted as Chapter 380, Section 2, of the Acts of 2000 – as shown in Attachment A to this Warrant.

Select Board YES – 3, NO – 0

MOTION: PASSED-OVER

ARTICLE #19 To see if the Town will vote to Accept the provisions of General Laws, Chapter 59, Section 5, Clause 41D, enacted as Chapter 380, Section 2, of the Acts of 2000. See Amendment A

Select Board YES – 3, NO – 0

Motion: I move that the Town vote to accept the provisions of General Laws, Chapter 59, Section 5, Clause 41D, enacted as Chapter 380, Section 2, of the Acts of 2000 – as shown in Attachment A to this Warrant.

MOTION: PASSED-OVER

ARTICLE #20 To see if the Town will vote to amend General Bylaw, Chapter 2, Section 2.3.1 by striking any text shown as struck through and inserting any text shown in bold or underlined, as follows in the first sentence of said section, "" And replacing it with "**There shall be a Finance Board consisting of five (5) members, who shall be appointed by the Moderator as hereinafter provided. An eligible member must own a residence in Holland but is not required to be a registered voter.**"

Select Board YES – 1, NO – 02 Finance Board YES – 3, NO – 1

Motion: I move that the Town vote to amend General Bylaw, Chapter 2, Section 2.3.1 – as printed in the Warrant

MOTION: PASSED-OVER

ARTICLE #21 To see if the Town will vote to amend zoning bylaw Section VII 7.4.1, titled “SIGNS”, by adding the following new subsection j, **“These provisions shall not apply to signs, signals, and devices installed by the Town in accordance with the standard municipal traffic code, or those signs, signals, and devices used for work zone safety, road and raffia hazards, or for reasons permitted by Town policy concerning the use of Information Dissemination Devices, specifically Portable Changeable Message signs”**, or take any other action relative thereto.

Select Board YES – 3, NO – 0

Motion: I move to postpone indefinitely article 21.

MOTION: PASSED-OVER

ARTICLE #22 To see if the Town will vote to amend the Zoning Bylaw Section 7C, MEDICAL/ADULT USE MARIJUANA as follows: See Amendment B

Select Board YES – 0, NO – 3

Requires a Planning Board report and recommendation

Motion: I move that the Town vote to amend the Zoning Bylaw Section 7C, MEDICAL/ADULT USE MARIJUANA as shown on Attachment B to this Warrant.

2/3rd majority required.

MOTION: PASSED-OVER

ARTICLE #23 To see if the Town will vote to amend the Zoning bylaw Section VII. GENERAL REGULATIONS, 7.0, PRE-EXISTING NONCONFORMING USES AND STRUCTURES, by adding: subsection 7.0.6 as follows: **“Any non-conforming lot, whether vacant or not, which enjoys protection pursuant to G.L. c. 40, section 6 shall not be subject to the Merger-Doctrine if at any time such pre-existing non-conforming lot comes under common ownership with an adjoining or abutting pre-existing non-conforming lot. The protection granted under said G.L. c. 40A, section 6 shall not depend on ownership of such lot. An abutter of such lot shall have the same rights to develop such lot as a non-abutter”**; or take any action relative thereto.

Select Board YES – 0, NO – 3

Requires a Planning Board report and recommendation

Motion: To see if the Town will vote to amend the Zoning bylaw Section VII. GENERAL REGULATIONS, 7.0, PRE-EXISTING NONCONFORMING USES AND STRUCTURES, by adding: subsection 7.0.6 as follows: “Any non-conforming lot, whether vacant or not, which enjoys protection pursuant to G.L. c. 40, section 6 shall not be subject to the Merger-Doctrine if at any time such pre-existing non-conforming lot comes under common ownership with an adjoining or abutting pre-existing non-conforming lot. The protection granted under said G.L. c. 40A, section 6 shall not depend on ownership of such lot. An abutter of such lot shall have the same rights to develop such lot as a non-abutter.”

2/3rd majority required.

MOTION: PASSED-OVER

ARTICLE #24 To see if the Town will vote to amend the Zoning bylaw SECTION V. DIMENSIONAL REQUIREMENTS 5.0 DIMENSIONAL and DENSITY REQUIREMENT, Table 2 Dimensional and Density Requirements for District Agricultural-Residential Frontage from 300 to 50.

Select Board YES – 0, NO – 3

Motion: I move to postpone indefinitely article 24

MOTION: PASSED-OVER

ARTICLE #25 To see if the Town will vote to amend the General bylaw, Chapter 11 Hamilton Reservoir Dock Regulations by deleting Chapter 11 in its entirety and replacing as shown on Attachment 1 to this Warrant, a copy of the Attachment can also be reviewed at the Town Clerk’s office and on the Town’s Website at

<https://town.holland.ma.us/>

Select Board YES – 3, NO – 0

Motion: I move that the Town will vote to amend the General bylaw, Chapter 11 Hamilton Reservoir Dock Regulations by deleting Chapter 11 in its entirety and replacing as shown on Attachment C to this Warrant.

MOTION: PASSED-OVER

ARTICLE #26 To see if the Town will vote to amend the General Bylaw Chapter 3, Town Meetings – Elections, Section 3.1 Dates of Meetings, by removing the stricken word and replacing it with the word following in bold to become effective May, 2023, or take any action relative thereto.

3.1.1 All business of the Annual Town Meeting, except the election of such officers and the determination of such matters as are required by law to be determined by ballot, shall be considered on the ~~third-last~~ **third** Tuesday in May

Select Board YES – 3, NO – 0

Motion: I move that the Town vote to amend the General Bylaw, Chapter 3 Town Meetings as printed in the Warrant.

MOTION: PASSED

ARTICLE #27 To see if the Town will vote to amend the General Bylaw Chapter 7 Section 7.2.1 by striking the word Town from the section as follows: “The Annual ~~Town~~ Report shall be based on the prior Fiscal Year unless otherwise prescribed by law.”

Select Board YES – 3, NO – 0

Motion: I move that the Town vote to amend the General Bylaw Chapter 7 Section 7.2.1 as printed in the warrant.

MOTION: PASSED

ARTICLE #28 To see if the Town will vote to amend Personnel Bylaw section 4 HOLIDAYS 4.1 by amending 4.1.1 by striking (11) and replacing with (12) per Mass General Law; and adding subsection 4.1.1.12 Juneteenth.

Select Board YES – 3, NO – 0

Motion: I move that the Town vote to amend Personnel Bylaw section 4 HOLIDAYS 4.1 by amending 4.1.1 by striking (11) and replacing with (12) per Mass General Law; and adding subsection 4.1.1.12 Juneteenth.

MOTION: PASSED

ARTICLE #29 To see if the Town will vote to combine its elected Town Treasurer and elected Tax Collector to become an appointed Town Treasurer/Collector; or to take any other action relative thereto.

Select Board YES – 3, NO – 0

Motion: I move that the Town vote to combine its elected Town Treasurer and elected Tax Collector to become an appointed Town Treasurer/Collector

MOTION: PASSED WITH AMMENDMENTS, BALLOT VOTE TUESDAY, JUNE 14, 2022

ARTICLE #30 To see if the Town will vote to transfer from the Dam Repair Stabilization account to the Dam Maintenance account, or take any other action relative thereto.

Select Board YES – 0, NO – 3 Finance Board YES – 0, NO – 4

Motion: I move that the Town vote to postpone indefinitely article 30.

MOTION: PASSED-OVER

ARTICLE #31 To see if the Town will vote to transfer from the Cyclic Stabilization account to the Board of Health Expenses account for stump grinding at the brush dump, or take any other action thereto.

Select Board YES – 0, NO – 3 Finance Board YES – 0, NO – 4

Motion: I move that the Town vote to postpone indefinitely article 31.

MOTION: PASSED-OVER

ARTICLE #32 To see if the Town will vote to raise and appropriate or transfer to the Cyclic Stabilization account, or take any other action thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO - 0

Motion: I move that the Town vote to transfer \$10,000 from Free Cash to the Cyclic Stabilization account

MOTION: PASSED

ARTICLE #33 To see if the Town will vote to raise and appropriate or transfer to the Roadway Stabilization account, or take any other action thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO - 0

Motion: I move that the Town vote to transfer \$38,656 from Free Cash to the Roadway Stabilization account

MOTION: PASSED

ARTICLE #34 To see if the Town will vote to raise and appropriate or transfer to the Capital Stabilization account, or take any other action thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO - 0

Motion: I move that the Town vote to postpone indefinitely article 34.

MOTION: PASSED-OVER

ARTICLE #35 To see if the Town will vote to raise and appropriate or transfer to the Tree Warden account, or take any other action thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO - 0

Motion: I move that the Town vote to transfer \$100,000 from Free Cash to the Tree Warden account

MOTION: PASSED

ARTICLE #36 To see if the Town will vote to raise and appropriate or transfer to the Highway Road Improvement account, or take any other action thereto.

Select Board YES – 3, NO – 0 Finance Board YES – 4, NO – 0

Motion: I move that the Town vote to postpone indefinitely article 36

MOTION: PASSED-OVER

A True Copy Attest:

Jennifer Mott, Town Clerk