

TOWN OF HOLLAND ANNUAL TOWN REPORT 2017

INCORPORATED MAY 1, 1836



Photo by Sharon Ashleigh

TABLE OF CONTENTS

GENERAL INFORMATION

Governmental Information	1
Telephone Directory	2
Public Hours	3
Regular Scheduled Meetings	4
Appointed Officers	5
Elected Officers	10

TOWN REPORTS

Accountant	12
Assessors, Board of	26
Brimfield Ambulance Service	27
Board of Health	28
Building Commissioner	29
Cemetery	No report provided
Community Center	31
Conservation Commission	33
Council on Aging	35
Finance Board	37
Fire Department	41
Highway Department	42
Lake Oversight Committee	43
Library	No report provided
Planning Board	45
Police	47
School Department	51
Select Board	59
Tax Collector	60
Town Clerk	68

TABLE OF CONTENTS CONTINUED

Trails Committee	69
Treasurer	70
Zoning Board of Appeals	71
Zoning Enforcement Officer	72
Warrant of the Annual Town Meeting 2017	74
Warrant of the Special Town Meeting 2017	86
Fiscal 2018 Budget	99

GOVERNMENTAL INFORMATION

Holland is included in the:

First Congressional District
Seventh Councilor District
Worcester-Franklin-Hampden & Hampshire Senatorial District
First Hampden Representative District

UNITED STATES SENATORS

Elizabeth Warren
1550 Main Street
Suite 406
Springfield, MA 01103

Boston (D)
(617) 565-3170

Edward Markey
1550 Main Street
Springfield, MA 01103

Boston (D)
(617) 565-8519

CONGRESSMAN, 1st DISTRICT

Richard Neal
SPRINGFIELD
300 State Street, Suite 200
Springfield, MA 01105

(413) 785-0325
(413) 747-0604 fax

STATE SENATOR

Anne Gobi
State House
Room 513
Boston, MA 02133

Spencer (D)
(617) 722-1540

STATE REPRESENTATIVE

Todd Smola
State House
Room 124
Boston, MA 02133

Warren (R)
(617) 722-2100

ANNUAL TOWN EVENTS

Annual Town Caucus

Sixth Tuesday preceding the
Annual Town Meeting at 7:00 PM

Annual Town Meeting

Third Tuesday in May

Annual Town Election

Second Tuesday in June

TELEPHONE DIRECTORY

Ambulance	911
Ambulance (non-emergency)	245-7334
Fire Department	911
Fire Department Dispatch	245-7214
Fire Department Station	245-9733
Fire Department (Inspections)	245-9733
Police Department	911
Police Department (non-emergency)	245-0117
State Police – Sturbridge	347-3352
Poison Control Center	1-800-682-9211
Dog Officers	245-0117 ext. 350

SCHOOLS

Holland Elementary	245-9644
Holland Elementary (Principal's Office)	245-9551
Superintendent of Schools	1-508-347-3077
	1-508-347-5977
Tantasqua Regional High School	1-508-347-9301
Tantasqua Regional Junior High School	1-508-347-7381
Tantasqua Regional-Vocational Education	1-508-347-3045
Tantasqua Regional-Guidance Office	1-508-347-7161

TOWN OFFICES

Accountant	245-7108 ext. 103
All Board Clerk	245-7108 ext. 111
Assessors	245-7108 ext. 106
Board of Health	245-7108 ext. 112
Building/Zoning	245-7108 ext. 113
Cable Commission	245-7108 ext. 116
Conservation	245-7108 ext. 114
Community Center	245-3163
Council on Aging	245-3163
Executive Secretary – Board of Selectmen	245-7108 ext. 101
Highway Department	245-3276
Library	245-3607
Tax Collector	245-7108 ext. 110
Town Clerk	245-7108 ext. 102
Treasurer	245-7108 ext. 104

INSPECTORS

Building Inspector – Jack Keough	245-7108 ext. 113
Electrical Inspector – Bob Garon	1-508-347-3999
Plumbing Inspector – George Wolstencroft	1-508-248-6006

PUBLIC HOURS

Accountant	Monday 9:00 AM – 1:00PM
Assessor	Monday-Thursday 9:00 AM – 12:00 PM / 1:00 PM – 4:00 PM 2 nd and 4 th Tuesday 6:00 PM – 8:00 PM
Executive Secretary	Monday - Thursday 9:00 AM – 12:00 PM / 1:00 PM – 4:00 PM
Tax Collector	Monday 9:00 AM – 12:00 PM / 1:00 PM – 4:00 PM Tuesday 9:00 – 12:00 PM / 1:00 PM – 2:00 PM 4 th Tuesday 6:00 PM – 7:00 PM Wednesday 9:00 – 12:00 PM / 1:00 PM – 2:00 PM
Town Clerk	Tuesday 5:30 PM – 8:30 PM Wednesday 5:30 PM – 7:00 PM Thursday 9:00 – 12:00 / 1:00 – 4:00 PM
Treasurer	Monday, Wednesday & Thursday 9:00 AM – 12:00 PM / 1:30 PM – 4:00 PM Tuesday 9:30 AM – 12:00 PM / 7:00 PM – 8:00 PM

LIBRARY

Monday, Tuesday & Wednesday	3:00 PM – 8:00 PM
Thursday	12:00 PM – 5:00 PM
Friday	10:00 AM – 2:00 PM
Saturday	10:00 AM – 4:00 PM

COMMUNITY CENTER

Monday – Thursday	10:00 AM – 3:00 PM / 6:00 PM – 9:00 PM
-------------------	--

NOTICE

School Cancellations	WESO 970 AM WARE 1040 AM WTIC 1050 AM WSRS 96.1 FM
Town Events	The News – Southbridge Palmer Journal Union News – Springfield Worcester Telegram & Gazette

REGULAR SCHEDULED MEETINGS

Board of Assessors	2 nd and 4 th Tuesday evenings 6:00 PM
Building Commissioner	Tuesday evenings 7:30-9:00 PM
Cemetery Commission	Last Wednesday at 7:00 PM or by appointment
Conservation Commission	2 nd and 4 th Tuesday evenings at 6:30 PM
Council on Aging	First Tuesday at 10:15 AM Held at Community Center
Finance Board	Wednesdays at 7:00 PM as needed
Health, Board of	2 nd and 4 th Tuesday 7:00-9:00
Holland School Committee	Second Wednesday at 7:30 PM Sept-June Held at Holland Elementary School
Library Trustees	3 rd Thursday at 1:00 PM Held at Holland Library
Planning Board	1 st and 3 rd Tuesday at 7:00 PM
Recreation Committee	1 st Sunday at 8:00 PM
School Council	Second Wednesday at 3:15 PM Sept-June Held at Holland Elementary School
Selectmen, Board of	1 st and 3 rd Tuesdays at 6:00 PM
Tantasqua School Committee	Third Tuesday at 7:00 PM Held at Tantasqua Junior High
Zoning Board of Appeals	2 nd and 4 th Tuesdays at 7:00 PM
Zoning Enforcement Officer	Tuesday Evenings 7:30-9:00 PM

NO MEETINGS ARE HELD DURING ANY PART OF THE 5TH WEEK OF ANY MONTH

ALL DATES, TIMES AND PLACES ARE SUBJECT TO CHANGE, UNLESS OTHERWISE STATED

APPOINTED OFFICERS

All Officers are appointed for a one year term unless otherwise noted

ACCOUNTANT

Eric Kinsherf, CPA	2018
--------------------	------

ALL BOARDS AGENT

Ginger Buteau	2018
---------------	------

ANIMAL CONTROL OFFICER

Gary Wilson	2018
-------------	------

ASSISTANT TREASURER

Sharon Ashleigh	2018
-----------------	------

BUILDING COMMISSIONER

Jack Keough	2018
-------------	------

CABLE COMMITTEE

Andrew Livernois	2018
Angelina Cassavant	2018
Judith Livernois	2018
Hannah Ashleigh	2018
Sue Sanders	2018
Jennifer Livernois	2018

COMMUNITY CENTER

Brenda Palmer – Director	2018
Jennifer Mott – Kitchen Manager	2018
Tracy Scott - Events Coordinator	2018

CONSERVATION COMMISSION

Marcia Beal	2019
Andrew Harhay	2018
Ann Hall	2018
Jessica Chaffee	2018
Kathy McKenna	2019
Samuel Spratlin	2018
Christine McCoee	2018

COUNCIL ON AGING

Christina Rootes-Hunter	2019
Christine Haller, Chair	2019
Cindi Harris	2019
Susan Sanders, Treasurer	2018

- APPOINTED OFFICERS CONT. -
COUNCIL ON AGING

Linda Racince, Secretary	2018
Kelli A. Robbins	2019
John Sensemen	2018

CULTURAL COUNCIL

Denise Cote	2018
Charlotte Lundgren	2018
Jennifer Iler	2018
Nancy Pelequin	2018
Margaret Lowell	2018

ECONOMIC DEVELOPMENT

All three positions vacant

ELECTRICAL INSPECTOR

Robert Garon	2018
--------------	------

EXECUTIVE SECRETARY

Kelli A. Robbins, Esq.	2019
------------------------	------

EMERGENCY MANAGEMENT DIRECTOR

Lawrence Mandell	2018
------------------	------

FINANCE BOARD
Appointed by Moderator

Ernest Fancy, Chair
John Ebersold
Joseph Yiznitski
Mike Brady
John Phelps

FIRE CHIEF

James Gagne	2018
-------------	------

FIRE DEPARTMENT PERSONNEL

John Cozens, Deputy Chief of Operations
Rebecca Gagne, Deputy Chief of Administration and Safety
Daniel Maudsley, Captain
Chad Cheverie
Candace Cheverie
Michael Rutkowski, Lt. Inspector
Paul Plante, Lt.
Brad Buteau
David Siebert
John Hamblin
Sean Mero

- APPOINTED OFFICERS CONT. -
FIRE DEPARTMENT CONTINUED

Ginger Buteau
Rick Lundin, Lt.
Luana Campbell
Dylan Campbell
John Plumb

INSPECTOR OF ANIMALS & SLAUGHTER

Jaime-Lyn Howard

LAKE OVERSIGHT COMMITTEE

Dennis Allard, Chair, Planning Board	2018
Elias Gillen, Select Board	2018
Christine McCooe, Conservation	2018
Val Lundin	2018
Luke Perczak	2018
John Stevens	2018
Jameson Lloyd	2018

MEMORIAL DAY COMMITTEE

Dawn Cass
Samatha Cass-Evans

OPEB

Lawrence Mandell
Linda Blodgett
Eric Kinsherf

OUTREACH WORKER

Deborah Tierney	September	2017
Allan Percy	October	2018

PLUMBING INSPECTOR

George Wolstencroft
Kevin Bierman - Assistant Inspector

POLICE CHIEF

Bryan C. Haughey	2018
------------------	------

POLICE DEPARTMENT PERSONNEL

Stewart P. Swain	Lieutenant
Raymond B. Morehouse	Lieutenant
Jordan P. Manthorne	
Paul A. Guerin	
Kenneth W. Lindsey	
Anastasios Karamanakis	
Edwin F. Ward	

- APPOINTED OFFICERS CONT. -
POLICE DEPARTMENT PERSONNEL

Spiro Kelly
Dennis P. Reardon
Michelle E. Turner
Ashley L. Jodoin
Christopher Bouchard
Janine Drake, Administrative Assistant

POLL WORKERS

Sarto Caron	
Patricia Caron	
Mary Veber	
Judy Livernois	
Linda Denis	
Steven Anderstrom	
Kelli A. Robbins, Esq.,	Warden

PRINCIPAL ASSESSOR

JoAnne Higgins	2020
----------------	------

RECREATION COMMITTEE

Erik Iller	2018
Heather Blakely	2018
Jennifer Iller	2018
Jon Smith	2018

REGISTRARS

Patricia Ochs
Sharon Ashleigh
Kristin La Plante
Kelli A. Robbins, Esq.

TRAILS COMMITTEE

Richard Haller	2018
Christine Haller	2018
Jackie Proko	2018
Ann Hall	2018

VETERAN'S AGENT

Stewart Patrick Swain	2018
-----------------------	------

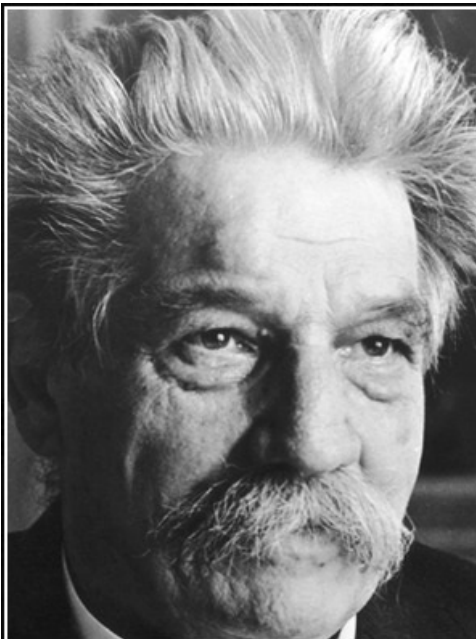
ZONING BOARD OF APPEALS

Ronald Seaburg	2018
Donald Beal	2019
Mark Mitchel	2018
John Stevens	

- APPOINTED OFFICERS CONT. -
ZONING ENFORCEMENT OFFICER

Jack Keough

2019



Every kind of service necessary to
the public good becomes honorable
by being necessary.

— *Albert Schweitzer* —



ELECTED OFFICERS

ASSESSORS

Cynthia Poirier	2019
Diane Rhodes Gregoire	2018
Christian Petersen	2017

CEMETERY COMMISSION

Patricia Caron	Secretary	2018
Sarto Caron	Chair	2019
Brian Johnson	Sexton	2017

CONSTABLES

Scott Gendreau	2019
Raymond Korny	2017

BOARD OF HEALTH

David Kowalski	2018
Robert Dymon	2019
Valerie Lundin	2017

HIGHWAY SURVEYOR

Brian Johnson	2019
---------------	------

LIBRARY TRUSTEES

Jennifer Gumlaw	2017
Margaret Lowell	2019
Lynn Harhay	2017

MEASURER OF WOOD AND BARK

Brian Johnson	2019
---------------	------

MODERATOR

William Hardy	2019
---------------	------

PLANNING BOARD

Dennis Allard	Chair	2020
Cynthia Poirier		2017
Maryann Martone		2018
Allen Johnson		2021
Bettina Schmidt	Secretary	2019

SCHOOL COMMITTEE

Elias Gillen	2018
Laura Alden	2017
vacant	
vacant	
Erik Iller	2017

SEALER OF WEIGHTS AND MEASURES

SELECT BOARD

Elias Gillen - present– current Chair	2018
Lawrence Mandell	2017
Bettina Schmidt	2019

TANTASQUA REPRESENTATIVE

Debra Bertrand	2017
----------------	------

TAX COLLECTOR

Steve Anderstrom	2018
------------------	------

TOWN CLERK

Sharon Ashleigh	2019
-----------------	------

TREASURER

Linda Blodgett	2018
----------------	------

TREE WARDEN

Brian Johnson	2018
---------------	------

WATER COMMISSIONERS

Raymond Korny	2018
Vacant	
Vacant	

2017 Annual Report

To the Honorable Board of Selectmen and citizens of Holland, I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.

Respectfully submitted,

Eric A. Krissel

Eric A. Kinsherf, CPA
www.erickinsherfcpa.com
Town Accountant

Trial Balance March, 1869,		
6 66	25 W. Eastey	11666
	95 John Asholt	22557
4 00	106 Cash, Bank & Greenleaf & Co.	31250
	107 Bills Receivable	490741
	111 E. Peckham	38555
	113 G. Huntington & Son	20585
	114 Hancock & Co.	1572214
	115 John Adams	76752
	116 H. S. H. Brown	35550
2 65	117 School Fund	164919
2 90	118 Doors	2415491
	120 Personal Expense	27505
	121 For J. H. King	54562
	123 Bright	55242
	124 C. Hobbie	24845
05	126 American Bond	38692
	127 E. H. Bly	47249
	128 Bankrupt & Filkinson,	53128
	129 Alder, Expense	54472
	130 Cash	1057
30	131 Wells, Hart & Bank	109653
	132 Coleman, Babun & Co.	7126
35	133 Reynolds & Chapman	6892
	134 John Richardson,	2500
58	135 Masonic Charity Fund	9250
40	136 Peter Claffey	1892
	137 J. H. Woodruff	2655
37	138 Chas. S. Bainbridge	15445
55	139 Union & Cochet	18975
58	140 H. F. Townsend & Co.	10678
	141 Brown & Co.	54000
83	142 Henden & Bond, Co.	11807
	143 B. Filkinson & Co.	4252
	144 E. H. Scott	34527
	145 H. Dwyer & Co.	860
		2255727
	Borrow	2741175

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF TRUST FUNDS AND AGENCY
FOR THE YEAR ENDED JUNE 30, 2017**

	Fund Balances June 30, 2017	Opening Balance	Rev	Exp	Balance/Entry
Trust Funds:					
<i>NON EXPENDABLE TRUST</i>					
Cemetery Perpetual Care	\$ 10,395.58	\$ 10,245.58	\$ 150.00	\$ -	\$ 10,395.58
<i>OTHER TRUST FUNDS</i>					
Perpetual Care	\$ 7,411.79	\$ 7,256.20	\$ 155.59	\$ -	\$ 7,411.79
Cemetery General Care	\$ 50,431.81	\$ 50,431.81	\$ -	\$ -	\$ 50,431.81
Kinney Library	\$ 1,767.41	\$ 1,762.87	\$ 4.54	\$ -	\$ 1,767.41
School donation	\$ 3,065.01	\$ 3,055.85	\$ 9.16	\$ -	\$ 3,065.01
Butterworth School	\$ 166,098.76	\$ 165,797.09	\$ 301.67	\$ -	\$ 166,098.76
Butterworth Perpetual Care	\$ 892.78	\$ 891.00	\$ 1.78	\$ -	\$ 892.78
School & Poor Fund	\$ 354,912.20	\$ 351,934.41	\$ 6,877.79	\$ 3,900.00	\$ 354,912.20
OPEB Trust	\$ 80,173.72	\$ 52,788.16	\$ 27,385.56	\$ -	\$ 80,173.72
Agency Funds:					
Firearms Overlay-FID Licenses	\$ 3,560.00	\$ 3,000.00	\$ 5,550.00	\$ 4,990.00	\$ 3,560.00
Meals Tax	\$ 0.52	\$ (0.45)	\$ 25.44	\$ 24.47	\$ 0.52
Town Clerk Reimb Account	\$ (45.00)	\$ (5.00)	\$ 955.00	\$ 995.00	\$ (45.00)
Deputy Collector	\$ 18,715.67	\$ 8,047.67	\$ 41,249.00	\$ 30,581.00	\$ 18,715.67
Student Activities	\$ 13,018.31	\$ 18,514.48	\$ 40,789.54	\$ 46,285.71	\$ 13,018.31
Warrants Payable	\$ (9,268.00)	\$ 1,172.28	\$ -	\$ (8,095.72)	\$ 9,268.00
<i>BID DEPOSITS</i>					
Highway	\$ 17,000.00	\$ 16,000.00	\$ 1,000.00	\$ -	\$ 17,000.00
Total Trust Funds	\$ 718,130.56	\$ 690,891.95	\$ 124,455.07	\$ 78,680.46	\$ 736,666.56

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF SPECIAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2017**

	Fund Balances June 30, 2017	Opening Balance	Rev	Exp	Balance/Entry
Special Revenue:					
Federal Grants:					
Fire Fema Grant	\$ 460.74	\$ 460.74	\$ -	\$ -	\$ 460.74
School Title 1	\$ 3,913.02	\$ 3,633.17	\$ 35,378.28	\$ 35,098.43	\$ 3,913.02
Education Jobs Grant	\$ -	\$ 0.06	\$ -	\$ 0.06	\$ -
School REAP Grant	\$ 0.04	\$ 2,777.33	\$ 23,450.03	\$ 26,227.32	\$ 0.04
Community Development Grant	\$ -	\$ 147,075.00	\$ -	\$ 147,075.00	\$ -
State Grants:					
Chapter 90	\$ (1,099.13)	\$ 246,075.59	\$ 301,587.31	\$ 548,762.03	\$ (1,099.13)
Elections	\$ 144.00	\$ -	\$ 874.00	\$ 730.00	\$ 144.00
Fire Safety Equip Grant	\$ 484.34	\$ 3,999.31	\$ -	\$ 3,514.97	\$ 484.34
Police Local Law Enforcement	\$ 193.63	\$ 193.63	\$ -	\$ -	\$ 193.63
EOP Police	\$ -	\$ 5,288.10	\$ -	\$ 5,288.10	\$ -
EMPG	\$ (1,200.00)	\$ (760.27)	\$ 760.27	\$ 1,200.00	\$ (1,200.00)
Fire Safe Grant	\$ 3,633.24	\$ 5,273.24	\$ -	\$ 1,640.00	\$ 3,633.24
Community Pricing	\$ 10,630.97	\$ 10,904.72	\$ -	\$ 273.75	\$ 10,630.97
Circuit Breaker	\$ 57,906.00	\$ 80,599.03	\$ 57,906.00	\$ 80,599.03	\$ 57,906.00
Big Yellow School Bus	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 200.00
MEMA Cert Grant	\$ -	\$ (2,435.95)	\$ 2,435.95	\$ -	\$ -
Arts Cultural Council	\$ 812.47	\$ 3,209.62	\$ 4,400.00	\$ 6,797.15	\$ 812.47
COA Formula Grant	\$ (71.17)	\$ (371.17)	\$ 5,000.00	\$ 4,700.00	\$ (71.17)
COA Outreach	\$ 5,918.39	\$ 4,946.89	\$ 10,965.00	\$ 9,993.50	\$ 5,918.39
Library Feasibility	\$ 13,040.14	\$ 13,763.57	\$ 44.38	\$ 767.81	\$ 13,040.14
Library MFG/LIG	\$ 7,866.97	\$ 7,298.57	\$ 2,819.61	\$ 2,251.21	\$ 7,866.97
Workplace Wellness	\$ 515.04	\$ 515.04	\$ -	\$ -	\$ 515.04
BOH Technology	\$ 5,150.00	\$ 5,150.00	\$ -	\$ -	\$ 5,150.00
Landfill Grant	\$ 18,750.00	\$ 18,750.00	\$ -	\$ -	\$ 18,750.00
Master Plan	\$ 625.00	\$ 625.00	\$ -	\$ -	\$ 625.00
CCC IT Grant	\$ -	\$ -	\$ 4,950.00	\$ 4,950.00	\$ -
MTA Tourism	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 200.00
Dept Energy Resources Grant	\$ 10,880.22	\$ 10,880.22	\$ -	\$ -	\$ 10,880.22
Planning Board Grant	\$ 559.98	\$ 559.98	\$ -	\$ -	\$ 559.98
Green Community	\$ -	\$ 3,819.75	\$ -	\$ 3,819.75	\$ -
Receipts Reserved For Appropriation:					
Municipal Waterway Imp. Fund	\$ 25,989.98	\$ 25,989.98	\$ -	\$ -	\$ 25,989.98
Conservation Wetland	\$ 3,239.22	\$ 1,653.72	\$ 1,755.50	\$ 170.00	\$ 3,239.22
Cable PEG Access	\$ 63,250.99	\$ 45,194.33	\$ 48,100.65	\$ 30,043.99	\$ 63,250.99
Revolving Funds:					
Extend Day	\$ 24,149.67	\$ 14,249.64	\$ 35,277.50	\$ 25,377.47	\$ 24,149.67

Union 61-PreSchool Tuition	\$	39,068.09	\$	36,367.52	\$	53,161.43	\$	50,460.86	\$	39,068.09
Recreation	\$	10,729.84	\$	8,367.55	\$	7,984.54	\$	5,622.25	\$	10,729.84
Cable	\$	74,651.82	\$	74,651.82	\$	-	\$	-	\$	74,651.82
Electrical Inspection	\$	-	\$	-	\$	3,295.00	\$	3,295.00	\$	-
Fire	\$	-	\$	-	\$	5,410.00	\$	5,410.00	\$	-
Senior Center	\$	2,811.66	\$	1,783.74	\$	5,916.00	\$	4,888.08	\$	2,811.66
Conservation	\$	-	\$	(228.71)	\$	685.00	\$	456.29	\$	-
BOH Programs	\$	15,000.00	\$	15,000.00	\$	8,355.00	\$	8,355.00	\$	15,000.00
Planning Board	\$	-	\$	-	\$	275.00	\$	275.00	\$	-
Zoning/Appeals	\$	88.20	\$	-	\$	750.00	\$	661.80	\$	88.20
Dog Fees	\$	-	\$	-	\$	495.00	\$	495.00	\$	-
Plumbing Inspection	\$	344.00	\$	-	\$	1,600.00	\$	1,256.00	\$	344.00
Building Inspection	\$	1,500.00	\$	1,500.00	\$	6,472.00	\$	6,472.00	\$	1,500.00
Cemetery	\$	175.00	\$	803.62	\$	1,690.00	\$	2,318.62	\$	175.00
Ins Under 20k	\$	8,301.56	\$	10,059.00	\$	19,398.37	\$	21,155.81	\$	8,301.56
Arts Lottery	\$	18.21	\$	-	\$	18.21	\$	-	\$	18.21
Law Enforcement Trust	\$	0.34	\$	0.34	\$	-	\$	-	\$	0.34
Police Detail	\$	(28,485.49)	\$	(26,835.88)	\$	141,753.88	\$	143,403.49	\$	(28,485.49)
Other Special Revenue:										
School Gift	\$	814.18	\$	814.18	\$	-	\$	-	\$	814.18
School Nutrition Grant	\$	363.44	\$	-	\$	3,500.00	\$	3,136.56	\$	363.44
School Choice	\$	438,690.61	\$	434,974.50	\$	333,995.00	\$	330,278.89	\$	438,690.61
School Lunch	\$	3,794.23	\$	1,437.29	\$	70,840.50	\$	68,483.56	\$	3,794.23
MWPAT (Loan Program)	\$	91,637.14	\$	91,401.68	\$	235.46	\$	-	\$	91,637.14
Title V (Grant)	\$	26,373.40	\$	26,373.40	\$	-	\$	-	\$	26,373.40
Library Building	\$	-	\$	367.67	\$	-	\$	367.67	\$	-
Scoreboard	\$	46.00	\$	46.00	\$	-	\$	-	\$	46.00
Backstop	\$	50.00	\$	50.00	\$	-	\$	-	\$	50.00
Kennel	\$	20.00	\$	20.00	\$	-	\$	-	\$	20.00
Senior Center	\$	1,510.17	\$	1,510.17	\$	-	\$	-	\$	1,510.17
Recreation	\$	5,944.82	\$	6,952.59	\$	-	\$	1,007.77	\$	5,944.82
Thames River Gift	\$	19,728.68	\$	18,282.68	\$	1,446.00	\$	-	\$	19,728.68
Library Durkan	\$	2,100.00	\$	2,100.00	\$	-	\$	-	\$	2,100.00
Park	\$	2,938.16	\$	2,938.16	\$	-	\$	-	\$	2,938.16
Highway HRA	\$	1,065.00	\$	1,065.00	\$	-	\$	-	\$	1,065.00
Library Book	\$	6.39	\$	6.39	\$	-	\$	-	\$	6.39
Lake Siog/Bike Grant	\$	497.50	\$	497.50	\$	-	\$	-	\$	497.50
Police	\$	2,734.89	\$	1,224.89	\$	2,160.00	\$	650.00	\$	2,734.89
Walmart	\$	344.50	\$	344.50	\$	-	\$	-	\$	344.50
Cable Equipment	\$	-	\$	43.99	\$	-	\$	43.99	\$	-
Lake Siog/Trail	\$	259.87	\$	259.87	\$	-	\$	-	\$	259.87
Library	\$	24,051.73	\$	24,026.73	\$	25.00	\$	-	\$	24,051.73
COA	\$	14,062.98	\$	11,441.36	\$	4,996.25	\$	2,374.63	\$	14,062.98
Ann Handley	\$	135.52	\$	135.52	\$	-	\$	-	\$	135.52
Trails Committee	\$	99.75	\$	22.50	\$	200.00	\$	122.75	\$	99.75
Norcross	\$	8,085.20	\$	4,085.20	\$	4,000.00	\$	-	\$	8,085.20
Arts Council	\$	42.30	\$	42.30	\$	-	\$	-	\$	42.30

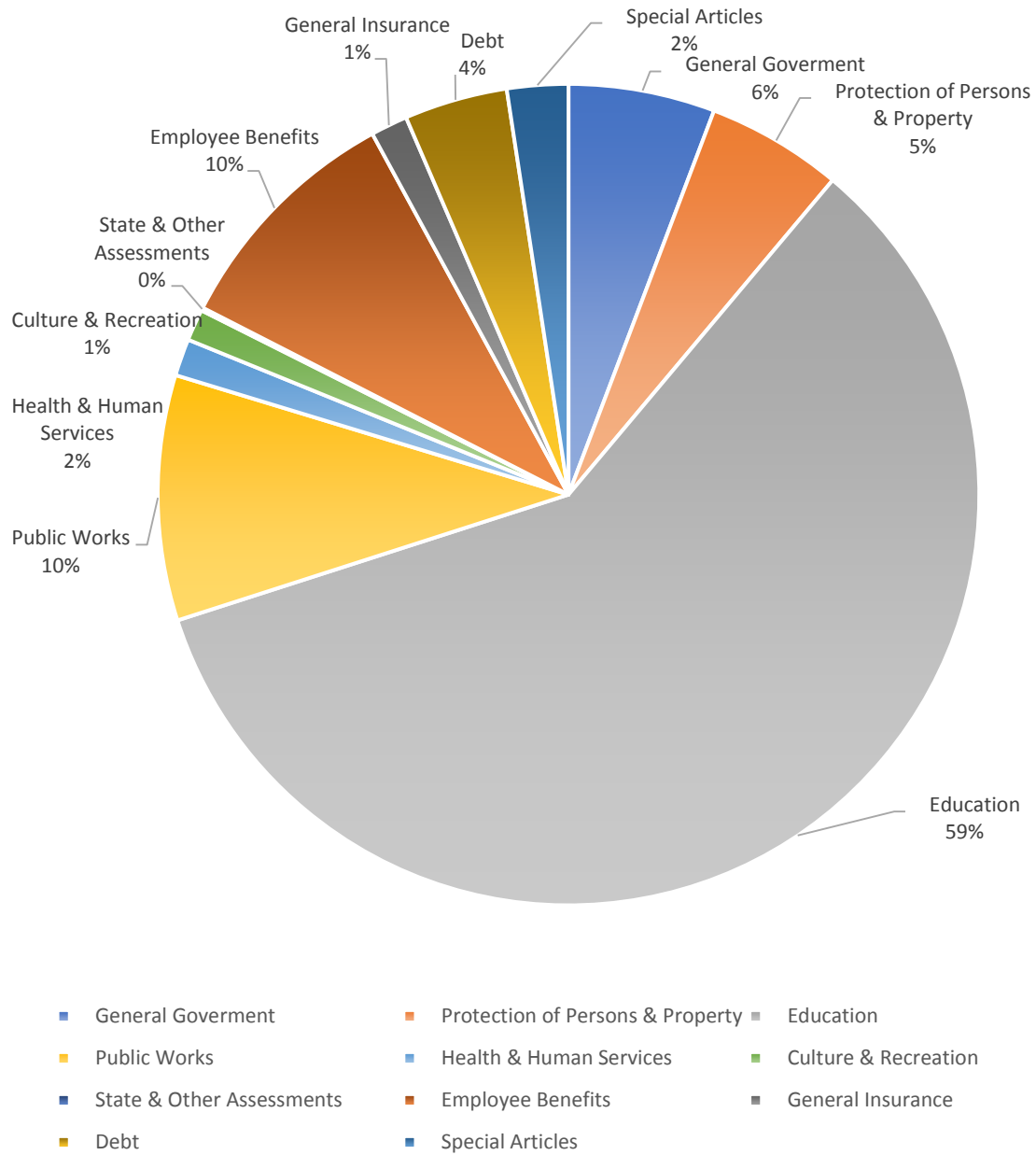
Scholarship Fund	\$	5,196.86	\$	5,186.49	\$	10.37	\$	-	\$	5,196.86
Town Hall	\$	750.00	\$	750.00	\$	-	\$	-	\$	750.00
Fire Comm. Gift	\$	213.74	\$	213.74	\$	-	\$	-	\$	213.74
Highway Comm Gift	\$	36.25	\$	36.25	\$	-	\$	-	\$	36.25
Deposit Town Land	\$	100.00	\$	100.00	\$	-	\$	-	\$	100.00
Stabilization Funds:										
General	\$	426,553.17	\$	391,556.67	\$	34,996.50	\$	-	\$	426,553.17
Basin	\$	259.69	\$	259.69	\$	-	\$	-	\$	259.69
Cyclical Stabilization	\$	11,251.34	\$	11,251.34	\$	-	\$	-	\$	11,251.34
Dam	\$	86,059.00	\$	-	\$	86,059.00	\$	-	\$	86,059.00
Road Improvement	\$	73,632.49	\$	102,312.52	\$	41,319.97	\$	70,000.00	\$	73,632.49
Capital Purchase Stabilization	\$	117,490.67	\$	91,216.51	\$	65,197.66	\$	38,923.50	\$	117,490.67
Total Special Revenue Funds	\$	1,747,286.65	\$	2,014,535.12	\$	1,441,945.62	\$	1,709,194.09	\$	1,747,286.65



**TOWN OF HOLLAND, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017**

		Budgeted Amounts		Actual	Amounts	Variance with
	Carry Forward	Original Budget	Final Budget	Budgetary Basis	Carried Forward to Next Year	Final Budget Positive (Negative)
Revenues:						
Property Taxes	\$ -	\$ 5,149,625.52	\$ 5,149,625.52	\$ 5,085,343.29	\$ -	\$ (64,282.23)
Sale of Tax Foreclosure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excise & Other Taxes	\$ -	\$ 311,000.00	\$ 311,000.00	\$ 306,593.63	\$ -	\$ (4,406.37)
Interest on Delinquent Taxes	\$ -	\$ 65,000.00	\$ 65,000.00	\$ 55,668.77	\$ -	\$ (9,331.23)
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses, Permits & Fees	\$ -	\$ 16,500.00	\$ 16,500.00	\$ 16,494.82	\$ -	\$ (5.18)
Other	\$ -	\$ 32,000.00	\$ 32,000.00	\$ 47,874.17	\$ -	\$ 15,874.17
Fines & Forfeits	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,245.00	\$ -	\$ 245.00
Interest from Investments	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 5,046.39	\$ -	\$ 1,546.39
Intergovernmental-Comm. of Mass.	\$ -	\$ 1,144,995.00	\$ 1,144,995.00	\$ 1,142,120.26	\$ -	\$ (2,874.74)
Total Revenues	\$ -	\$ 6,723,620.52	\$ 6,723,620.52	\$ 6,660,386.33	\$ -	\$ (63,234.19)
Expenditures:						
Current Fiscal Year:						
General Government	\$ -	\$ 528,450.00	\$ 520,868.00	\$ 379,565.30	\$ 23,180.50	\$ 118,122.20
Protection of Persons & Property	\$ -	\$ 364,203.00	\$ 364,203.00	\$ 352,245.39	\$ 411.14	\$ 11,546.47
Education	\$ -	\$ 4,027,321.00	\$ 4,027,321.00	\$ 3,878,422.16	\$ 148,898.84	\$ (0.00)
Public Works	\$ -	\$ 577,524.00	\$ 637,821.96	\$ 635,458.71	\$ 66.00	\$ 2,297.25
Health & Human Services	\$ -	\$ 104,452.00	\$ 107,242.00	\$ 95,929.13	\$ 1,404.01	\$ 9,908.86
Culture & Recreation	\$ -	\$ 84,899.00	\$ 84,899.00	\$ 81,909.42	\$ -	\$ 2,989.58
Debt Service	\$ -	\$ 274,190.00	\$ 274,190.00	\$ 267,475.29	\$ -	\$ 6,714.71
State & Other Assessments	\$ -	\$ 16,192.00	\$ 16,192.00	\$ 7,851.45	\$ -	\$ 8,340.55
Employee Benefits	\$ -	\$ 653,500.00	\$ 653,500.00	\$ 628,749.15	\$ 725.00	\$ 24,025.85
General Insurance	\$ -	\$ 100,649.00	\$ 100,649.00	\$ 95,673.36	\$ -	\$ 4,975.64
Special Articles	\$ -	\$ 209,970.57	\$ 209,970.57	\$ 158,431.66	\$ 45,533.41	\$ 6,005.50
Total Current Fiscal Year Expenditures	\$ -	\$ 6,941,350.57	\$ 6,996,856.53	\$ 6,581,711.02	\$ 220,218.90	\$ 194,926.61
Other Expenditures:						
Prior Year Articles	\$ 39,978.12	\$ -	\$ 0.04	\$ 1,821.06	\$ 33,170.00	\$ 4,987.10
Prior Year Encumbrances	\$ 162,183.53	\$ -	\$ -	\$ 156,455.06	\$ -	\$ 5,728.47
Total Other Expenditures	\$ 202,161.65	\$ -	\$ 0.04	\$ 158,276.12	\$ 33,170.00	\$ 10,715.57
Total Expenditures	\$ 202,161.65	\$ 6,941,350.57	\$ 6,996,856.57	\$ 6,739,987.14	\$ 253,388.90	\$ 205,642.18
Excess of Revenues Over (Under) Expenditures	\$ (202,161.65)	\$ (217,730.05)	\$ (273,236.05)	\$ (79,600.81)	\$ (253,388.90)	\$ 142,407.99
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ 138,923.50	\$ 138,923.50	\$ 191,396.28	\$ -	\$ 52,472.78
Operating Transfers Out	\$ -	\$ 262,771.00	\$ 262,771.00	\$ 268,766.62	\$ -	\$ (5,995.62)
Total Other Financing Sources (Uses)	\$ -	\$ (123,847.50)	\$ (123,847.50)	\$ (77,370.34)	\$ -	\$ 46,477.16
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (202,161.65)	\$ (341,577.55)	\$ (397,083.55)	\$ (156,971.15)	\$ (253,388.90)	\$ 188,885.15
Audit Adjustment				\$ (5,221.00)		
Fund Balances, Beginning of Year		\$ 983,087.61	\$ 983,087.61	\$ 983,087.61	\$ -	\$ -
Fund Balances, End of Year	\$ (202,161.65)	\$ 641,510.06	\$ 586,004.06	\$ 820,895.46	\$ (253,388.90)	\$ 188,885.15

BUDGET FY2017 EXPENDITURES



Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
GENERAL GOVERNMENT									
001-114-5110-0000	Moderator Stipend	\$	100.00		\$ 100.00		\$ 100.00	\$ 100.00	
001-122-5110-0000	Selectmen Stipends	\$	4,800.00		\$ 4,800.00	\$ 4,800.00	\$ -		
001-122-5700-0000	Selectmen Expense	\$	3,000.00		\$ 3,000.00	\$ 2,007.23	\$ 992.77	\$ 992.77	
001-129-5110-0000	Executive Secretary Wages	\$	37,820.00		\$ 37,820.00	\$ 37,820.00	\$ -		
001-129-5110-0001	Administrative Agent Wages	\$	7,315.00		\$ 7,315.00	\$ 7,073.84	\$ 241.16	\$ 241.16	
001-131-5420-0000	Finance Committee Expense	\$	700.00		\$ 700.00	\$ 129.00	\$ 571.00	\$ 571.00	
001-132-5700-0000	Reserve Fund	\$	25,000.00	\$ (7,295.00)	\$ 17,705.00		\$ 17,705.00	\$ 17,705.00	
001-135-5300-0000	Audit	\$	13,000.00		\$ 13,000.00		\$ 13,000.00		\$ 13,000.00
001-135-5300-0001	Outsourced Accounting Services	\$	26,000.00	\$ 1,625.00	\$ 27,625.00	\$ 27,625.00	\$ -		
001-135-5420-0000	Accountant Expense	\$	9,343.00	\$ (1,625.00)	\$ 7,718.00	\$ 6,691.86	\$ 1,026.14	\$ 1,026.14	
001-141-5110-0000	Assessors Stipend	\$	3,900.00		\$ 3,900.00	\$ 3,900.00	\$ -		
001-141-5110-0001	Principal Assessor Salary	\$	41,975.00		\$ 41,975.00	\$ 41,975.00	\$ -		
001-141-5110-0002	Assessor Certification	\$	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -		
001-141-5110-0003	Assesor Clerk Wages	\$	2,132.00		\$ 2,132.00	\$ 2,131.73	\$ 0.27	\$ 0.27	
001-141-5300-0000	Assessors Revaluation	\$	5,500.00		\$ 5,500.00	\$ 4,000.00	\$ 1,500.00	\$ 1,500.00	
001-141-5420-0000	Assessor Expense	\$	14,240.00		\$ 14,240.00	\$ 13,693.52	\$ 546.48	\$ 546.48	
001-145-5110-0000	Treasurer Salary	\$	34,845.00		\$ 34,845.00	\$ 34,845.00	\$ -		
001-145-5110-0001	Assistant Treasurer Wages	\$	3,510.00		\$ 3,510.00	\$ 2,145.60	\$ 1,364.40	\$ 1,364.40	
001-145-5110-0002	Treasurer Certification	\$	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -		
001-145-5190-0000	Treasurer OPEB Evaluation-GASB 45	\$	3,900.00		\$ 3,900.00	\$ 3,900.00	\$ -		
001-145-5300-0000	Treasurer Web Software Upgrade	\$	4,950.00		\$ 4,950.00		\$ 4,950.00	\$ 4,950.00	
001-145-5700-0000	Treasurers Expenses	\$	11,900.00	\$ (7.99)	\$ 11,892.01	\$ 10,409.50	\$ 1,482.51	\$ 1,482.51	
001-145-5700-0001	Treasurer Bank Fees	\$	600.00		\$ 600.00	\$ 445.00	\$ 155.00	\$ 155.00	
001-146-5110-0000	Tax Collector Salary	\$	26,009.00		\$ 26,009.00	\$ 26,009.00	\$ -		
001-146-5700-0000	Tax Collector Expense	\$	19,802.00	\$ 7.99	\$ 19,809.99	\$ 19,809.99	\$ -		
001-151-5300-0000	Legal	\$	45,000.00		\$ 45,000.00	\$ 680.00	\$ 44,320.00	\$ 44,320.00	
001-158-5300-0000	Treasurer Tax Title Expense	\$	3,500.00		\$ 3,500.00	\$ 3,500.00	\$ -		
001-158-5300-0001	Tax Title-Recap	\$	25,000.00		\$ 25,000.00	\$ 6,233.74	\$ 18,766.26	\$ 13,366.26	\$ 5,400.00
001-161-5110-0000	Town Clerk Salary	\$	23,809.00		\$ 23,809.00	\$ 23,809.00	\$ -		
001-161-5700-0000	Town Clerk Expense	\$	3,000.00		\$ 3,000.00	\$ 1,493.61	\$ 1,506.39	\$ 1,418.89	\$ 87.50
001-162-5870-0000	Town Voting Machines Expense	\$	13,000.00		\$ 13,000.00	\$ 6,641.33	\$ 6,358.67	\$ 6,358.67	
001-163-5110-0000	Election & Registration Wages	\$	5,000.00		\$ 5,000.00	\$ 3,248.00	\$ 1,752.00	\$ 1,752.00	
001-163-5700-0000	Election & Registration Expenses	\$	7,000.00		\$ 7,000.00	\$ 5,695.32	\$ 1,304.68	\$ 1,304.68	
001-171-5110-0000	Conservation Commission Stipend	\$	3,500.00	\$ (112.24)	\$ 3,387.76	\$ 2,864.61	\$ 523.15	\$ 523.15	
001-171-5700-0000	Conservation Expenses	\$	1,400.00	\$ 112.24	\$ 1,512.24	\$ 1,431.22	\$ 81.02	\$ 81.02	
001-175-5110-0000	Planning Board Stipend	\$	2,500.00		\$ 2,500.00	\$ 2,500.00	\$ -		
001-175-5700-0000	Planning Board Expense	\$	2,700.00		\$ 2,700.00	\$ 1,111.32	\$ 1,588.68	\$ 1,588.68	
001-176-5110-0000	Zoning Board of Appeals Stipend	\$	2,500.00		\$ 2,500.00	\$ 2,083.34	\$ 416.66	\$ 416.66	
001-176-5700-0000	Zoning Board of Appeals Expenses	\$	600.00		\$ 600.00	\$ 25.99	\$ 574.01	\$ 574.01	
001-192-5110-0000	Building Inspector Salary	\$	-		\$ -		\$ -		
001-192-5240-0000	Town Hall Expense	\$	18,600.00		\$ 18,600.00	\$ 13,894.22	\$ 4,705.78	\$ 12.78	\$ 4,693.00
001-192-5400-0000	Electricity	\$	30,000.00	\$ (287.00)	\$ 29,713.00	\$ 22,914.73	\$ 6,798.27	\$ 6,798.27	
001-192-5400-0001	Heating Public Buildings	\$	17,500.00		\$ 17,500.00	\$ 12,618.03	\$ 4,881.97	\$ 4,881.97	
001-192-5700-0001	Town Hall Maintenance	\$	10,000.00		\$ 10,000.00	\$ 10,000.00	\$ -		

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-192-5700-0002	Town Hall Computer System	\$	9,000.00		\$ 9,000.00	\$ 5,771.19	\$ 3,228.81	\$ 3,228.81	
001-192-5700-0003	Taxes Union Land	\$	400.00		\$ 400.00	\$ 233.38	\$ 166.62	\$ 166.62	
001-195-5700-0001	Town Report Expense	\$	2,100.00		\$ 2,100.00	\$ 1,405.00	\$ 695.00	\$ 695.00	
TOTAL GENERAL GOVERNMENT		\$ -	\$ 528,450.00	\$ (7,582.00)	\$ 520,868.00	\$ 379,565.30	\$ 141,302.70	\$ 118,122.20	\$ 23,180.50
<u>PUBLIC SAFETY</u>									
001-210-5110-0000	Police Chief Salary	\$	66,189.00		\$ 66,189.00	\$ 66,189.00	\$ -		
001-210-5110-0001	Police Wages	\$	95,043.00		\$ 95,043.00	\$ 89,709.12	\$ 5,333.88	\$ 5,333.88	
001-210-5110-0002	Police Clerk Wages	\$	3,292.00		\$ 3,292.00	\$ 2,931.36	\$ 360.64	\$ 360.64	
001-210-5110-0003	Police Lake Patrols	\$	3,342.00		\$ 3,342.00	\$ 3,269.99	\$ 72.01	\$ 72.01	
001-210-5110-0005	Constable Stipend	\$	200.00		\$ 200.00	\$ 150.00	\$ 50.00	\$ 50.00	
001-210-5110-0006	Dispatchers Wages/Services	\$	1,000.00		\$ 1,000.00	\$ 680.95	\$ 319.05	\$ 319.05	
001-210-5240-0000	911 Maintenance	\$	500.00		\$ 500.00	\$ 500.00	\$ -		
001-210-5700-0000	Police Expenses	\$	20,000.00		\$ 20,000.00	\$ 16,950.37	\$ 3,049.63	\$ 3,049.63	
001-210-5700-0001	Police Training	\$	2,000.00		\$ 2,000.00	\$ 1,656.64	\$ 343.36	\$ 343.36	
001-210-5700-0002	Code Red	\$	2,850.00		\$ 2,850.00	\$ 2,850.00	\$ -		
001-210-5850-0000	Police Uniforms	\$	3,000.00		\$ 3,000.00	\$ 1,859.49	\$ 1,140.51	\$ 744.57	\$ 395.94
001-220-5110-0000	Fire Chief Salary	\$	12,966.00		\$ 12,966.00	\$ 12,966.00	\$ -		
001-220-5110-0001	FD Compensation	\$	15,295.00		\$ 15,295.00	\$ 15,007.60	\$ 287.40	\$ 287.40	
001-220-5110-0002	FD Administrative Wages	\$	6,300.00		\$ 6,300.00	\$ 6,300.00	\$ -		
001-220-5190-0001	Fire				\$ -		\$ -		
001-220-5700-0000	Fire Dept. Expenses	\$	38,700.00		\$ 38,700.00	\$ 38,680.82	\$ 19.18	\$ 3.98	\$ 15.20
001-231-5190-0000	Ambulance Expense	\$	70,021.00		\$ 70,021.00	\$ 70,020.40	\$ 0.60	\$ 0.60	
001-241-5110-0000	Building Inspector Salary	\$	13,245.00		\$ 13,245.00	\$ 13,245.00	\$ -		
001-242-5110-0000	Zoning Enforcement Officer Stipend	\$	2,245.00		\$ 2,245.00	\$ 2,245.00	\$ -		
001-242-5700-0000	Zoning Enforcement Officer Expense	\$	300.00		\$ 300.00		\$ 300.00	\$ 300.00	
001-243-5110-0000	Plumbing Inspector Salary	\$	-		\$ -		\$ -		
001-249-5700-0002	Sealer of Weights	\$	14.00		\$ 14.00		\$ 14.00	\$ 14.00	
001-291-5700-0000	Emergency Management Expenses	\$	500.00		\$ 500.00		\$ 500.00	\$ 500.00	
001-292-5110-0000	Animal Control Officer Salary	\$	5,101.00		\$ 5,101.00	\$ 5,100.96	\$ 0.04	\$ 0.04	
001-292-5110-0001	Animal Inspector Stipend	\$	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -		
001-292-5700-0000	Animal Control Office Expense	\$	1,000.00		\$ 1,000.00	\$ 932.69	\$ 67.31	\$ 67.31	
001-294-5110-0000	Tree Warden Stipend	\$	100.00		\$ 100.00		\$ 100.00	\$ 100.00	
TOTAL PUBLIC SAFETY		\$ -	\$ 364,203.00	\$ -	\$ 364,203.00	\$ 352,245.39	\$ 11,957.61	\$ 11,546.47	\$ 411.14
<u>EDUCATION</u>									
001-300-5110-0000	Holland Elementary School Salary	\$	-		\$ -		\$ -		
001-300-5700-0000	Holland Elementary School Expense	\$	2,332,806.00		\$ 2,332,806.00	\$ 2,184,207.16	\$ 148,598.84		\$ 148,598.84
001-350-5110-0000	Tantasqua Representative Salary	\$	300.00		\$ 300.00		\$ 300.00		\$ 300.00
001-350-5700-0000	Tantasqua Net Operating Assessment	\$	1,636,210.00		\$ 1,636,210.00	\$ 1,636,210.00	\$ -		
001-350-5700-0001	Tantasqua Debt	\$	(1,125.00)		\$ (1,125.00)	\$ (1,125.00)	\$ -		
001-350-5700-0002	Tantasqua Transportation Assessment	\$	59,130.00		\$ 59,130.00	\$ 59,130.00	\$ -		
TOTAL EDUCATION		\$ -	\$ 4,027,321.00	\$ -	\$ 4,027,321.00	\$ 3,878,422.16	\$ 148,898.84	\$ -	\$ 148,898.84
<u>PUBLIC WORKS</u>									
001-422-5110-0000	Surveyor Salary	\$	65,165.00		\$ 65,165.00	\$ 65,165.00	\$ -		
001-422-5110-0001	Highway Wages Full Time	\$	191,935.00	\$ (6,814.06)	\$ 185,120.94	\$ 185,120.94	\$ -		
001-422-5110-0002	Highway Wages Part Time	\$	8,307.00	\$ (1,000.00)	\$ 7,307.00	\$ 7,303.50	\$ 3.50	\$ 3.50	

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-422-5110-0003	Highway Clerk Wages	\$	9,967.00	\$ (200.00)	\$ 9,767.00	\$ 9,741.47	\$ 25.53	\$ 25.53	
001-422-5240-0000	Highway Interdepartmental Expense	\$	2,000.00	\$ (2,000.00)	\$ -		\$ -		
001-422-5240-0002	Highway Road Improvement	\$	65,000.00	\$ 4,505.00	\$ 69,505.00	\$ 69,391.20	\$ 113.80	\$ 113.80	
001-422-5400-0000	Highway Fuel	\$	44,000.00	\$ (6,200.00)	\$ 37,800.00	\$ 36,083.04	\$ 1,716.96	\$ 1,716.96	
001-422-5700-0000	Highway General Expense	\$	110,000.00	\$ 16,214.02	\$ 126,214.02	\$ 126,079.39	\$ 134.63	\$ 134.63	
001-423-5110-0000	Snow and Ice Wages	\$	25,000.00	\$ 1,280.00	\$ 26,280.00	\$ 26,279.48	\$ 0.52	\$ 0.52	
001-423-5120-0000	Snow and Ice Removal Temp Wages	\$	-		\$ -		\$ -		
001-423-5700-0000	Snow Removal Expense	\$	40,000.00	\$ 54,226.00	\$ 94,226.00	\$ 94,225.10	\$ 0.90	\$ 0.90	
001-424-5700-0000	Street Lighting	\$	10,000.00	\$ 287.00	\$ 10,287.00	\$ 10,287.00	\$ -		
001-491-5110-0000	Cemetery Commission Stipend	\$	1,050.00		\$ 1,050.00	\$ 1,050.00	\$ -		
001-491-5110-0001	Cemetery Maint. Wages	\$	4,100.00		\$ 4,100.00	\$ 4,017.00	\$ 83.00	\$ 83.00	
001-491-5700-0000	Cemetery Expenses	\$	1,000.00		\$ 1,000.00	\$ 715.59	\$ 284.41	\$ 218.41	\$ 66.00
TOTAL PUBLIC WORKS		\$ -	\$ 577,524.00	\$ 60,297.96	\$ 637,821.96	\$ 635,458.71	\$ 2,363.25	\$ 2,297.25	\$ 66.00
<u>HUMAN SERVICES</u>									
001-510-5110-0000	Board of Health Stipend	\$	1,500.00		\$ 1,500.00	\$ 1,500.00	\$ -		
001-510-5110-0002	Slaughter Inspector Stipend	\$	14.00		\$ 14.00		\$ 14.00	\$ 14.00	
001-510-5110-0003	Wood Re-cycling Wages	\$	2,101.00		\$ 2,101.00	\$ 1,859.00	\$ 242.00	\$ 242.00	
001-510-5300-0000	Landfill Monitoring	\$	6,700.00	\$ 1,740.00	\$ 8,440.00	\$ 8,440.00	\$ -		
001-510-5300-0002	Lake Water Testing	\$	5,600.00		\$ 5,600.00	\$ 3,685.00	\$ 1,915.00	\$ 865.00	\$ 1,050.00
001-510-5500-0000	Harrington Hospital Services	\$	600.00	\$ 1,050.00	\$ 1,650.00	\$ 1,471.00	\$ 179.00	\$ 131.00	\$ 48.00
001-510-5700-0000	Board of Health Expenses	\$	2,500.00		\$ 2,500.00	\$ 977.59	\$ 1,522.41	\$ 1,522.41	
001-541-5110-0000	Community Center Director	\$	18,229.00		\$ 18,229.00	\$ 18,229.00	\$ -		
001-541-5120-0000	Facility Staff Wages	\$	19,071.00	\$ (908.72)	\$ 18,162.28	\$ 15,411.96	\$ 2,750.32	\$ 2,750.32	
001-541-5700-0001	Senior Housing Com Mailing Expense	\$	1,000.00		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	
001-541-5700-0002	Community Center Expense	\$	20,095.00	\$ 908.72	\$ 21,003.72	\$ 21,003.72	\$ -		
001-541-5700-0003	COA Expense	\$	7,960.00		\$ 7,960.00	\$ 7,515.52	\$ 444.48	\$ 138.47	\$ 306.01
001-543-5110-0000	Veterans Salary	\$	3,782.00		\$ 3,782.00	\$ 3,781.92	\$ 0.08	\$ 0.08	
001-543-5700-0000	Veterans Expenses	\$	300.00		\$ 300.00	\$ 105.00	\$ 195.00	\$ 195.00	
001-543-5770-0000	Veterans Benefits	\$	15,000.00		\$ 15,000.00	\$ 11,949.42	\$ 3,050.58	\$ 3,050.58	
TOTAL HUMAN SERVICES		\$ -	\$ 104,452.00	\$ 2,790.00	\$ 107,242.00	\$ 95,929.13	\$ 11,312.87	\$ 9,908.86	\$ 1,404.01
<u>CULTURE & RECREATION</u>									
001-610-5110-0000	Library Director Salary	\$	17,336.00		\$ 17,336.00	\$ 17,335.00	\$ 1.00	\$ 1.00	
001-610-5110-0001	Library Wages	\$	15,738.00		\$ 15,738.00	\$ 14,609.12	\$ 1,128.88	\$ 1,128.88	
001-610-5700-0000	Library Expenses	\$	13,600.00		\$ 13,600.00	\$ 13,289.61	\$ 310.39	\$ 310.39	
001-630-5110-0000	Recreation Commission Stipend	\$	-		\$ -		\$ -		
001-630-5700-0000	Recreation Commission Expenses	\$	6,000.00		\$ 6,000.00	\$ 5,154.07	\$ 845.93	\$ 845.93	
001-634-5700-0000	Lake Maintenance	\$	29,375.00		\$ 29,375.00	\$ 29,375.00	\$ -		
001-650-5700-0000	Trail Committee Expenses	\$	2,450.00		\$ 2,450.00	\$ 1,747.63	\$ 702.37	\$ 702.37	
001-692-5700-0000	Memorial Day Expenses	\$	400.00		\$ 400.00	\$ 398.99	\$ 1.01	\$ 1.01	
TOTAL CULTURE & RECREATION		\$ -	\$ 84,899.00	\$ -	\$ 84,899.00	\$ 81,909.42	\$ 2,989.58	\$ 2,989.58	\$ -
<u>DEBT</u>									
001-710-5910-0000	MWPAT Bond/Landfill Loan Principal	\$	7,190.00		\$ 7,190.00	\$ 7,186.99	\$ 3.01	\$ 3.01	
001-710-5910-0001	Circle H Land Principal	\$	34,000.00		\$ 34,000.00	\$ 34,000.00	\$ -		
001-710-5910-0002	Highway Truck Loan Principal (2014)	\$	138,000.00		\$ 138,000.00	\$ 137,250.00	\$ 750.00	\$ 750.00	
001-710-5910-0003	Fire Dept. Truck Tanker Loan Principal (2016)	\$	85,000.00		\$ 85,000.00	\$ 85,000.00	\$ -		

		Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward									
Account Number	Description																	
001-751-5915-0003	LT Interest-Fire Truck Tanker Loan	\$	4,000.00		\$	4,000.00	\$	1,321.46	\$	1,321.46								
001-752-5925-0000	Interest on Short Term	\$	6,000.00		\$	6,000.00	\$	4,640.24	\$	4,640.24								
TOTAL DEBT		\$	-	\$	274,190.00	\$	-	\$	274,190.00	\$	267,475.29	\$	6,714.71	\$	6,714.71	\$	-	
ASSESSMENTS																		
001-820-5632-0000	School Choice Tuition Sending	\$	10,000.00		\$	10,000.00		\$	10,000.00	\$	10,000.00		\$	10,000.00		\$	10,000.00	
001-820-5640-0000	Air Pollution	\$	760.00		\$	760.00	\$	760.00	\$	-		\$	-		\$	-		
001-820-5660-0000	RMV Surcharge	\$	3,220.00		\$	3,220.00	\$	4,880.00	\$	(1,660.00)		\$	(1,660.00)		\$	(1,660.00)		
001-820-5663-0000	RTA Assessment	\$	1,830.00		\$	1,830.00	\$	1,830.00	\$	-		\$	-		\$	-		
001-830-5690-0000	PVPC Assessment	\$	382.00		\$	382.00	\$	381.45	\$	0.55		\$	0.55		\$	0.55		
TOTAL ASSESSMENTS		\$	-	\$	16,192.00	\$	-	\$	16,192.00	\$	7,851.45	\$	8,340.55	\$	8,340.55	\$	-	
EMPLOYEE BENEFITS																		
001-911-5690-0001	Hampden Cnty Contributory Retirement	\$	-	\$	234,500.00		\$	234,500.00	\$	234,500.00	\$	-		\$	-			
001-913-5780-0000	Unemployment Insurance	\$	-	\$	10,000.00		\$	10,000.00	\$	2,032.85	\$	7,967.15	\$	7,242.15	\$	725.00		
001-914-5150-0000	Health Insurance-Town Share	\$	-	\$	365,500.00		\$	365,500.00	\$	352,331.91	\$	13,168.09	\$	13,168.09				
001-916-5150-0000	Medicare - Town Share	\$	-	\$	43,500.00		\$	43,500.00	\$	39,884.39	\$	3,615.61	\$	3,615.61				
TOTAL EMPLOYEE BENEFITS		\$	-	\$	653,500.00	\$	-	\$	653,500.00	\$	628,749.15	\$	24,750.85	\$	24,025.85	\$	725.00	
OTHER INSURANCE																		
001-945-5740-0000	General Insurance	\$	-	\$	100,649.00		\$	100,649.00	\$	95,673.36	\$	4,975.64	\$	4,975.64				
TOTAL OTHER INSURANCE		\$	-	\$	100,649.00	\$	-	\$	100,649.00	\$	95,673.36	\$	4,975.64	\$	4,975.64	\$	-	
TOTAL BUDGET		\$	-	\$	6,731,380.00	\$	55,505.96	\$	6,786,885.96	\$	6,423,279.36	\$	363,606.60	\$	188,921.11	\$	174,685.49	
FY17 ARTICLES																		
001-122-5300-9000	Cont Approp Vote Art 17 ATM 5/31/16-FY2017	\$	-	\$	10,000.00		\$	10,000.00		\$	10,000.00		\$	10,000.00		\$	10,000.00	
001-122-5700-9000	ART 32 ATM 5/31/16/PEG Access		\$		30,000.00		\$	30,000.00	\$	10,512.77	\$	19,487.23		\$	19,487.23		\$	19,487.23
001-141-5300-9000	Cont Approp Vote Art 11 ATM 5/31/16-FY2017		\$		21,687.07		\$	21,687.07	\$	5,640.89	\$	16,046.18		\$	16,046.18		\$	16,046.18
001-155-5300-9000	Art 15 ATM 5/31/16 Financial Software Update		\$		3,860.00		\$	3,860.00	\$	3,860.00	\$	-		\$	-			
001-158-5300-9000	Cont Approp Vote Art 16 ATM 5/31/16-FY2017		\$		15,000.00		\$	15,000.00	\$	10,010.75	\$	4,989.25	\$	4,989.25				
001-210-5870-9000	Art 19 ATM 5/31/16 2017 Police Ford Intercept		\$		38,923.50		\$	38,923.50	\$	38,882.75	\$	40.75	\$	40.75				
001-291-5700-9000	Cont Approp Vote Art 18 ATM 5/31/16-FY2017		\$		500.00		\$	500.00		\$	500.00	\$	500.00		\$	500.00		
001-294-5700-9000	Art 13 ATM 5/31/16 Roadway Tree Removal		\$		20,000.00		\$	20,000.00	\$	20,000.00	\$	-		\$	-			
001-422-5840-9000	Art 36 ATM 5/31/16 Over The To Road Drainage		\$		70,000.00		\$	70,000.00	\$	69,524.50	\$	475.50	\$	475.50				
							\$	-		\$	-							
TOTAL SPECIAL ARTICLES		\$	-	\$	209,970.57	\$	-	\$	209,970.57	\$	158,431.66	\$	51,538.91	\$	6,005.50	\$	45,533.41	
TOTAL FY2017 BUDGET & ARTICLES		\$	-	\$	6,941,350.57	\$	55,505.96	\$	6,996,856.53	\$	6,581,711.02	\$	415,145.51	\$	194,926.61	\$	220,218.90	
TRANSFERS TO OTHER FUNDS																		
001-992-5960-0000	Transfers to Special Revenue Funds	\$	-	\$	237,771.00		\$	237,771.00	\$	237,771.00	\$	-		\$	-			
001-992-5962-0000	Transfers to Special Revenue Funds	\$	-				\$	-	\$	761.46	\$	(761.46)	\$	(761.46)				
001-993-5963-0000	Transfers to Capital Projects	\$	-				\$	-	\$	5,234.16	\$	(5,234.16)	\$	(5,234.16)				
001-996-5960-0000	Transfers Priv. Pur. Trust & Agency		\$		25,000.00		\$	25,000.00	\$	25,000.00	\$	-		\$	-			
TOTAL TRANSFERS TO OTHER FUNDS		\$	-	\$	262,771.00	\$	-	\$	262,771.00	\$	268,766.62	\$	(5,995.62)	\$	(5,995.62)	\$	-	
TOTAL ALL FY2017 BUDGET & ARTICLES		\$	-	\$	7,204,121.57	\$	55,505.96	\$	7,259,627.53	\$	6,850,477.64	\$	409,149.89	\$	188,930.99	\$	220,218.90	
FY16 & PRIOR ARTICLES CARRIED FORWARD																		

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-422-5240-9000	Article-Highway Brimfield Road Article	\$ 1,821.02		\$ 0.04	\$ 1,821.06	\$ 1,821.06	\$ -		
001-510-5700-9000	Article-BOH-Demolish Condemned Building	\$ 23,170.00			\$ 23,170.00		\$ 23,170.00		\$ 23,170.00
001-541-5700-9000	Art 20 ATM 5/26/15 COA Comm Center Door	\$ 4,987.10			\$ 4,987.10		\$ 4,987.10	\$ 4,987.10	
001-543-5700-9000	Article-Veterans Memorial	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
TOTAL FY16 & PRIOR ARTICLES		\$ 39,978.12	\$ -	\$ 0.04	\$ 39,978.16	\$ 1,821.06	\$ 38,157.10	\$ 4,987.10	\$ 33,170.00
FY16 ENCUMBRANCES									
001-151-5300-8000	ENCFY16-Town Counsel-Various June Bills	\$ 3,000.00			\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	
001-192-5210-8000	ENCFY16- Highway-National Grid	\$ 119.13			\$ 119.13		\$ 119.13	\$ 119.13	
001-192-5700-8000	ENCFY16-Town Hall-K-Log Verizon Staples	\$ 2,344.45			\$ 2,344.45	\$ 1,844.45	\$ 500.00	\$ 500.00	
001-300-5110-8000	ENCFY16-Holland School Summer Payroll	\$ 149,406.03			\$ 149,406.03	\$ 147,572.06	\$ 1,833.97	\$ 1,833.97	
001-350-5110-8000	ENC Tantasqua Rep Payroll	\$ 200.00			\$ 200.00	\$ 200.00	\$ -		
001-422-5700-8000	ENCFY16-Highway-Cox Howlett Verizon	\$ 358.85			\$ 358.85	\$ 83.48	\$ 275.37	\$ 275.37	
001-510-5190-8000	ENCFY16-Lake Water Testing-Tom Baltazar	\$ 875.00			\$ 875.00	\$ 875.00	\$ -		
001-510-5300-8000	ENCFY16-Landfill Monitoring-ECS	\$ 1,381.14			\$ 1,381.14	\$ 1,381.14	\$ -		
001-510-5380-8000	ENCFY16-BOH Visiting Nurse-Harrington Mem	\$ 207.00			\$ 207.00	\$ 207.00	\$ -		
001-610-5700-8000	ENCFY16-Library-Mikes Cengage Baker & Tay	\$ 291.93			\$ 291.93	\$ 291.93	\$ -		
001-633-5700-8000	ENCFY16-Dam Maintenance-McClure	\$ 4,000.00			\$ 4,000.00	\$ 4,000.00	\$ -		
TOTAL FY16 ENCUMBRANCES		\$ 162,183.53	\$ -	\$ -	\$ 162,183.53	\$ 156,455.06	\$ 5,728.47	\$ 5,728.47	\$ -
TOTAL BUDGET, ARTICLES & ENCUMBRANCES		\$ 202,161.65	\$ 7,204,121.57	\$ 55,506.00	\$ 7,461,789.22	\$ 7,008,753.76	\$ 453,035.46	\$ 199,646.56	\$ 253,388.90

**TOWN OF HOLLAND, MASSACHUSETTS
CAPITAL PROJECTS
FOR THE YEAR ENDED JUNE 30, 2017**

	Fund Balances June 30, 2017	Opening Balance	Rev	Exp	Balance/Entry
Capital Projects:					
Stafford Rd Land	\$ 1,514.01	\$ (32,485.99)	\$ 68,000.00	\$ 34,000.00	\$ 1,514.01
Highway Truck	\$ -	\$ (137,250.00)	\$ 137,250.00	\$ -	\$ -
Fire Truck	\$ (255,000.00)	\$ (340,000.00)	\$ 85,000.00	\$ -	\$ (255,000.00)
Total Capital Projects	\$ (253,485.99)	\$ (509,735.99)	\$ 290,250.00	\$ 34,000.00	\$ (253,485.99)

TOWN OF HOLLAND, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2017

	Governmental Fund Types				Fiduciary Fund Type	Account Group	Totals
	General Fund	Special Revenue Funds	Stabilization Funds	Capital Projects	Trust & Agency Funds	Long Term Debt	Memorandum Only
ASSETS:							
Cash & Investments	\$ 955,127.99	\$ 1,237,092.96	\$ 715,246.36	\$ 1,514.01	\$ 736,666.56		\$ 3,645,647.88
Real Estate Taxes	\$ 328,116.95						\$ 328,116.95
Personal Property Taxes	\$ 9,946.16						\$ 9,946.16
Allowance for Abate & Exemptions	\$ (126,119.98)						\$ (126,119.98)
Motor Vehicle Excise	\$ 49,510.91						\$ 49,510.91
Tax Liens Receivable	\$ 871,891.76						\$ 871,891.76
Tax Possession Receivable	\$ 347,776.46						\$ 347,776.46
Due From Comm. of Mass.	\$ 9,039.31						\$ 9,039.31
Amounts Prov for Pay of Bonds						\$ 57,076.29	\$ 57,076.29
TOTAL ASSETS	\$ 2,445,289.56	\$ 1,237,092.96	\$ 715,246.36	\$ 1,514.01	\$ 736,666.56	\$ 57,076.29	\$ 5,192,885.74
LIABILITIES:							
Warrants Payable	\$ 86,713.02	\$ 205,052.67			\$ 9,268.00		\$ 301,033.69
Other Liabilities	\$ 41,324.01				\$ 52,249.50		\$ 93,573.51
Tailings	\$ 6,195.50						\$ 6,195.50
Notes & Bans Payable				\$ 255,000.00			\$ 255,000.00
Bonds Payable						\$ 57,076.29	\$ 57,076.29
Deferred Revenue:							
Property Real & Personal	\$ 211,943.13						\$ 211,943.13
Motor Vehicle Excise	\$ 49,510.91						\$ 49,510.91
Tax Liens	\$ 871,891.76						\$ 871,891.76
Tax Possessions	\$ 347,776.46						\$ 347,776.46
Intergovernmental	\$ 9,039.31						\$ 9,039.31
TOTAL LIABILITIES	\$ 1,624,394.10	\$ 205,052.67	\$ -	\$ 255,000.00	\$ 61,517.50	\$ 57,076.29	\$ 2,203,040.56
FUND BALANCES:							
Reserved for Encumbrances	\$ 174,685.49						\$ 174,685.49
Reserved for Expenditures	\$ 223,677.00						\$ 223,677.00
Reserved for Cont. Appropriations	\$ 78,703.41						\$ 78,703.41
Designated		\$ 1,032,040.29	\$ 715,246.36	\$ (253,485.99)	\$ 675,149.06		\$ 2,168,949.72
Undesignated	\$ 343,829.56						\$ 343,829.56
TOTAL FUND BALANCES	\$ 820,895.46	\$ 1,032,040.29	\$ 715,246.36	\$ (253,485.99)	\$ 675,149.06	\$ -	\$ 2,989,845.18
TOTAL LIAB. & FUND BALANCE	\$ 2,445,289.56	\$ 1,237,092.96	\$ 715,246.36	\$ 1,514.01	\$ 736,666.56	\$ 57,076.29	\$ 5,192,885.74

BOARD OF ASSESSORS ANNUAL REPORT 2017

The current board members are: Christian Petersen, Chairperson, Cynthia Poirier, assessor, and Diane Rhodes-Gregoire, clerk. JoAnne Higgins is the Principal Assessor. Theresa Therrien is the part time clerk. The Board of Assessors wishes to commend Ms. Higgins for her professionalism in performing her duties as Principal Assessor and for her dedication to the people of Holland.

This year we completed interim year adjustments of values. There continues to be a slight increase in sale prices and fewer foreclosures and short sales. As part of the valuation adjustment process sales are analyzed from calendar year 2016, adjustments were made to building cost tables. The Town maps have been edited to reflect any lot changes that happen during 2017, these changes are visible on the GIS link on the Assessors page on the town website.

The Fiscal Year 2018 Tax Rate is \$17.00 per thousand dollars of valuation. This is an eight cent increase from FY17. The total taxable value of Holland is 313,054,380. This is an increase of 5,446,802 from last year. The tax levy is \$5,321,924.46. This is an increase of \$117,204.25. New Growth was certified by the Department of Revenue as 43,570, an increase from FY17 of 2,757.

The Assessor's page on the Town of Holland website contains many useful links for information on various taxes and links to the websites where property record information and plot or map information are available. There are also links to downloadable forms for motor vehicle, real estate, personal property abatement applications, exemption applications, change of address request forms and frequently asked questions. Please visit our page. Some of the websites listed include:

GIS mapping site at Cartographic Associates www.caionlinegis.com
Property information at www.vgsi.com/vision/Applications/ParcelData/MA/Home.aspx The
Hampden County Registry of Deeds www.hampdendeeds.com
The Commonwealth of Massachusetts www.mass.gov

The deadline for personal property or real estate abatement applications is always February 1st. Exemption applications are always due three months after the third quarter bills are mailed or April 1st. Motor Vehicle excise abatement applications can be filed up to three years after the due date.

Our office is open from Monday through Thursday from 9 a.m. till noon and from 1 p.m. Until 4 p.m. Occasionally the office may be closed for inspections, when possible inspection are done in the afternoon so it is wise to call ahead if you need to visit in the afternoon. The Board of Assessors meets on the second and fourth Tuesday evening of the month at 6:00 p.m.

Respectfully submitted,
Christian Petersen, Chairman
Cynthia Poirier
Diane Rhodes- Gregoire

Brimfield Ambulance Service, Inc.

34 Wales Road
Brimfield, Massachusetts 01010
Emergency 911

BRIMFIELD AMBULANCE ANNUAL PLANT SALE
SATURDAY, MAY 19, 2018 ON THE BRIMFIELD TOWN COMMON

The annual plant sale is our one fund raising event held each year offering beautiful hanging baskets, annual and perennial flowers as well as vegetables for your garden. We appreciate your support and look forward to seeing you again this year.

Brimfield Ambulance Service, Inc. is a private not for profit organization supported in part by Brimfield, Holland, and Wales. It is also supported by payments from insurance companies, Medicare, and Medicaid for services rendered. With many private not for profit ambulance services having to close their doors due to lack of funds, we feel fortunate to be among those still operating. We gratefully accept donations and memorial gifts at the address above. All donations are tax deductible.

WHAT YOU CAN DO AFTER YOU DIAL 911

- Do not move the patient unless it is absolutely necessary.
- Stay calm and try not to get overly excited. Always consider the patient's emotional, as well as physical needs. Reassure the patient that help is on the way.
- Gather all medications that the patient may be taking along with emergency medical cards. This will help Emergency Medical Service (EMS) better determine the medical history of the patient.
- Move all furniture or obstacles out of the way so EMS has easy access to the patient.
- Keep track of times, for example when was the last time you spoke with the patient, how long has the medical condition existed, and how long has the person been unconscious.
- Give EMS a good description of the accident scene or medical condition of the patient.

We thank the Paramedics and Basic EMTs for being part of Brimfield Ambulance Service, Inc. and sincerely appreciate their dedication.

Brimfield Ambulance Service, Inc. is a 501(c)(3) not for profit organization. We are a Licensed Paramedic Service serving the towns of Brimfield, Holland and Wales 24 hours a day 7 days a week.

Board of Health
27 Sturbridge Road
Holland, MA 01521

Town of Holland

Massachusetts

During 2017, the Board continued with its efforts to automate and organize our files and record keeping procedures. Valerie Lundin has been a great asset to the Board spending hours in the office filing and performing various accounting functions. The program which will be used to automate the operations of the Board has taken longer to write than anticipated, but the Board will definitely begin entering information into the system during the summer months.

This year the Board received several complaints about noise, matters which were never really adequately resolved. The main problem with resolving noise issues is that the ordinance covering noise is difficult to use to determine if a violation exists. The existing ordinance requires that the noise level must exceed the ambient noise level by at least 10dBA. This requirement therefore dictates that noise level readings must be taken on at least two different days, with and without the presence of the noise at issue. The process immediately creates several levels of uncertainty and the results are ambiguous at best. The Board will recommend that the town reform the noise ordinance in a manner similar to those of Boston or Billerica which have adopted multilevel standards stating exact decibel levels which must not be exceeded in specific areas at specific times of the day. For example, Boston requires decibel levels not to exceed 50dBA between the hours of 11:00PM and 7:00AM and 70dBA at all other times. Therefore, only one simple reading is necessary to determine if the noise level is being exceeded.

Additionally, the Board will be requesting additional funds for grinding the brush dump and performing Board functions. Currently, the brush dump is ground every three or four years when required, causing a significant budget overrun in the fiscal year that takes place. It would be advantageous to allocate funds continually in an account specifically for that purpose.

We on the Board of Health look forward to 2018 with the many challenges and benefits forthcoming.

Respectfully Submitted

David C. Kowalski
Board of Health Chairman

ANNUAL REPORT OF THE BUILDING COMMISSIONER CALENDAR YEAR 2017

A total of 83 building permits were issued this year. There were two new housing units added and one demo/rebuild this year. The total estimated *construction cost* for all permits issued was \$1,715,338. Inspections completed - 135. The eighth edition of the Massachusetts State Building Code and the Stretch Energy Code was in force for 2017. The Ninth Edition becomes effective January 1, 2018 that consists of the 2015 ICC with Mass Amendments and the Stretch Code.

The following is a detail of permits issued in 2017.

New Homes	2	Repairs/Roofing/Siding	35
Res. Add/Alter	14	Woodstoves/Chimneys	8
Sheds/Barns	0	Commercial Add/Alter	2
Garages/Carports	4	Demolition Acc.Bldg.	2
Decks	4	Demo/Rebuild	1
Swimming Pools	4	Miscellaneous/ Other	4
Solar Panels	3		

The Building Commissioners financial report for Fiscal 2017 and the first six months of Fiscal 2018.

Department Accounts Fiscal '17'

Inspector Salary	13,245.00
<u>Expended</u>	<u>13,245.00</u>
Balance	0.00

Revolving Acct.

Begin. Balance	1,500.00
Permit Fees Collected	6,472.00
Clerk Wages	0.00
Inspection Services	2,588.80
<u>Expenses</u>	<u>1,649.98</u>
Balance	3,733.22

Revolving Account Activities 1st Six Months Fiscal '18'

Beginning Balance	1,500.00
Permit Fees collected	
July '17' - Dec '17'	5,382.00
Inspection Services	2,152.80
Clerk's Wages	0.00
<u>Expenses</u>	<u>95.00</u>
Balance	4,634.20

Building Commissioner hours: Tuesday evenings 7:30 to 9 PM & Monday mornings 10:00 to 11:30 AM. Inspections will be made Monday - Friday. Building Permit applications with attached required documents can be submitted to the Town Hall Monday through Thursday. Permit applications and other required forms are available during regularly scheduled business hours.

For information: <http://town.holland.state.ma> or **Call:** 413-245-7108 ext. 113

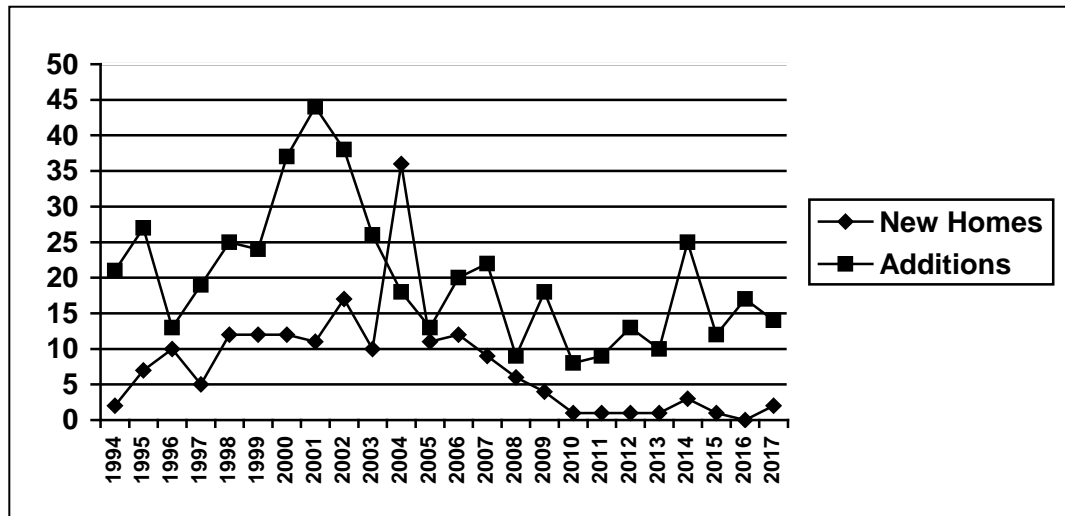
For Inspections call: 413-245-7108 ext. 113 **To send a Fax:** 413-245-7037

continued

ANNUAL REPORT OF THE BUILDING COMMISSIONER

(Continued)

BUILDING PERMIT HISTORY



BUILDING INSPECTION REQUIREMENTS

How and when are inspections made?

780 CMR (9th Edition) Section 110.3 Required Inspections;

"..... The building official shall inform the applicant of the required points of inspection at the time of permit issuance..."

Minimum inspections needed

Foundations: when foundation completed, perimeter drains installed and damp-proofed. Ready for backfill.

Frame: frame and sheathing completed, rough plumbing and electrical completed and inspected. Ready for insulation.

Insulation: Note – Holland is a Stretch Code community - insulation completed and vapor barrier in place. (blown in ceilings and basement ceiling may be inspected at final) Final HERS Rater report required.

Final: Job completed, all required signatures obtained on permit card. Ready to move in.

Certificate of Use/Occupancy or Completion: Return signed permit card to the Building Commissioner for issuance of certificate. ***All permits issued for new structures require a Certificate of Use/Occupancy BEFORE the structure may be used or occupied. All others require a Certificate of Completion.***

Note: The building inspector must be notified 24 hours prior to the time the inspection is needed. All requests for inspections must be made to the inspection number (413-245-7108 ext.113). All requests for inspections received on Saturday, Sunday, Holidays or after 4PM Monday - Friday will be considered received at 8AM the following business day. Most inspections will be completed within 3 to 5 business days from when inspection is needed.

Respectfully submitted,

Jack Keough
Building Commissioner



Holland Community Center

2017 Annual Report

Come Help Us Grow!

We have Senior Programming, Evening Programming and Fun Events for Families.

2017 was an exciting year at the Center. We were able to work with many community groups including the Recreational Soccer Referees, The Tantasqua Cheerleaders, and the Tantasqua Swim Team to help them celebrate the end of their seasons. The Baseball/Softball Committee was also able to utilize the building for monthly meetings. During April we helped assist Anne Hall, the Police Department and the Highway Department when they had their very successful town wide clean up. Also, the Police used the Center for their 5th Annual Cookout, Prescription Drop Off program, and their annual Toys for Tots Drive.

The Center added some new annual activities such as the Zombie Walk (next year to be named the Haunted Walk), that attracted new participants, with several animatronics and spooky stops along our Walking Trail, and our 1st Annual Health Fair and Flu Shot Clinic, where approximately 130 people were in attendance and 68 people were able to get their Flu Shots.

We added small touches to make things easier for everyone. New reading glasses were placed in the hall for community use, paint brushes were enlarged for easier manipulation for people with arthritis, we created a Food Pantry drop off location at the Center for the Tri County Food Bank, and promoted healthy living with our Walking Trail and Exercise Programs.

We were able to enhance some of our bigger events by working with the Town of Warren's Recreation Department. They allowed us to borrow tables, tents, a snow cone machine and more.

The Friends of the Holland Community Center had successful fundraisers including a Silent Auction at the Zucchini Festival and two Psychic Medium events.

It has been 11 years since the Center opened so this year there was upkeep repairs on the heating system, a new refrigerator and repairs to our kitchen equipment.

On average, 900 people a month walked through our doors for our many activities and presentations. Activities included Lunches, Billiards, Bingo, Crafts, Culinary, Cribbage, Entertainers, Exercise Classes, Geeks and Nerds Unite Club, Mah Jongg, Movies, Painting, Pitch, Quilting, Stained Glass, and Texas Hold Em. Presentations have included the Northern Lights, Holland Recollections, Alzheimers Support, Diabetes Awareness, Elder law, Hearing Tests, a Healthy Laughter Factory and our Health Fair with Flu Shots. We promoted the use of the Elderbus to help more people come to the Center. During school vacations we tried to have activities that include children, as well as grandchildren. Our Teddy bear Tea Party was a huge success, as well as our monthly evening events geared towards families.

Annual events included: The Zucchini Festival & Antique Car Show (with almost 200 people in attendance), Several Blood Drives, Tea Party, Cookie Swap & Toys for Tots, Senior Health Fair, and the Police Cookout.

Respectfully Submitted,
Brenda Palmer, Director

Physical Address: 40 Brimfield Rd, Holland, MA, 01521

Mailing Address: 27 Sturbridge Rd, Holland, MA 01521

Phone: (413) 245-3163

Hours: Monday – Thursday 10 am – 3 pm & 6 pm – 9 pm

Online at: [Http://town.holland.state.ma/CommunityCenter](http://town.holland.state.ma/CommunityCenter)

Email: HollandCommunityCenter@gmail.com

On Facebook at Holland Community Center, Holland, MA

We also RENT the Center for family events, conferences and more.

Revolving Account Financial Report

Fiscal Year 2016 and 1st Six Months of Fiscal Year 2017

Account Activities FY2016

Beginning Balance	\$ 2,290
Income	5,982
Expenses	<u>7,315</u>
Ending Balance	\$ 957

Account Activities 1st 6 Months FY2017

Beginning Balance	\$ 957
Income	4,309
Expenses	<u>2,686</u>
Ending Balance	\$ 2,580

Holland Conservation Commission 2017 Annual Report

Massachusetts General Law requires that the Conservation Commission be contacted to review any project being planned:

- Within 100 feet of any lake, pond, marsh, creek, stream, brook, vernal pool or bank at the normal high water mark.
- Within the 200 foot corridor on either side of a perennial stream.

In Holland, these projects have typically involved removing trees, repairing and replacing walls, installation of septic systems, wells or constructing decks, sheds, or other structures.

Our meetings begin at 6:30 pm on the 2nd and 4th Tuesday of the month and generally conclude at approximately 9:00 pm; the agenda for each meeting is posted at Town Hall and on the Town website. It is best to stop by and determine the type of approval process necessary prior to initiating any work. There is a schedule on the Conservation Commission website that should help you to plan the amount of time needed to complete permitting prior to starting a project. Checklists are available to help you better prepare for your public hearing or public meeting. Although applications can be made on-line to the MassDEP, you should first check in with Conservation, so we can help to keep the paperwork flowing smoothly.

This has been a busy year, with 24 Requests for Determination (RDA) and 11 Notices of Intent (NOI) reviewed and processed by the Commission. Town Meeting provided funding to enable the All Boards Clerk to provide us with approximately 3 hours per week of dedicated clerical support. She attends most of our meetings so, depending on the nature of your request, the paperwork might be processed and signed right at the meeting.

The Commission updated the conservation-related Chapter 15 of the General Bylaws and changes were approved at Special Town Meeting. During the past year, Fran Gallo unfortunately chose not to seek reappointment, while two new individuals — Anne Hall and Sam Spratlin — were appointed to the Commission, bringing it to full, seven member status. A television monitor was purchased so that property photos and plans can be viewed by all members, applicants and abutters during discussion. Members worked diligently to update the Town's NOI for weed control and drawdown of the Hamilton Reservoir. All NOIs filed in recent years are being reviewed to make sure that they were recorded at the Registry of Deeds and that Certificates of Compliance have been completed. Members were actively involved in the Town-wide cleanup day. We have a member on the Lake Oversight Committee and the reestablished Open Space Committee. Members have also volunteered their time to attend a number of educational workshops sponsored by the Massachusetts Association of Conservation Commissions. These valuable training sessions help to keep members informed on applicable laws, regulations and technology.

Maintaining the natural beauty we have in our town - in our woods, fields, lakes, and streams - takes work. May Brook and Stevens Brook are two of the purest streams in the Commonwealth,

and they flow into the lake. We need to safeguard Holland's environment, for our enjoyment and that of future generations.

Respectfully Submitted,

Andrew Harhay — Chairperson
Marcia Beal — Vice Chairperson
Kathy McKenna — Secretary
Christine McCooe — Member
Jessica Chaffee — Member
Anne Hall — Member
Samuel Spratlin — Member
Ginger Buteau — Commission Clerk



Council On Aging Annual Town Report – Calendar Year 2017

The mission of the Council on Aging is to help enable elders to remain independent, and at home, for as long as possible, while providing choices and opportunities. Holland has more than 500 residents who are 60 and over; our goal is to keep them active, involved, and healthy. We bring in speakers, activities and programs that are physically and intellectually informative, thought-provoking, nurturing and entertaining.

We receive funding and other resources from Greater Springfield Senior Services, Inc., whose mission is to help seniors “age in place” – that is, to provide the services and support necessary to help our aging population remain healthy and comfortable in their homes for as long as they wish. That means providing access to fuel assistance, personal care and homemaker services, transportation if they cannot drive, health insurance information and special services for those who are sight or hearing impaired. We link with other agencies and service providers, if necessary resources are not available in town. The Outreach Office is located on the first floor of Town Hall and there, seniors can find help or referrals to various services.

We want to thank Deb Tierney for the many years of service she provided. As we say goodbye to Deb, we welcome Allan Percy as the new outreach worker. He is a familiar face to us, as he has served as the SHINE counselor, in this area, for many years. He can assist with information on many topics like Fuel Assistance, SNAPS/Food Stamps, Food Pantries, Assisted Living, Rides and Shelters. He can direct you towards home health aides and limited handyman assistance.

We also want to congratulate Brenda Palmer as the new Center Director. She also is a familiar face, as she served as the Kitchen Manager at the Center. We thank Paula Bak for her many years of service as director and especially for the way she managed the transition of the Senior Center to a Community Center.

To keep the Senior community informed, the COA continues to publish a monthly newsletter, “The Sunrise Times”, of up-to-date scheduled events, menus and activities. Our newsletter has expanded to include “Holland Happenings”, the Holland Community Center calendar.

Information can also be found on Facebook, by following Holland Community Center, Holland, MA.

Everybody is welcome to participate in our regular programs, including hot lunch on Mondays and Wednesdays, Exercise, Tai Chi, Yoga, Movies, Book Club, Mah Jongg, Cribbage, Staits and Parties, at which we often have live music. Your suggestions for new activities are always welcome; if you can lead a class, you are welcome to share your talents.

This year the center hosted a successful health fair, a tea with a special guest, Zucchini fest, and special holiday meals. We want to thank the “Friends of the Holland Seniors” for hosting a special 'New Year’s Eve Day meal at Diane's Villa Nova. This event celebrated the many years of dedicated service to the seniors by the “Friends”.

The Council on Aging is grateful to everyone for their generous donations and cooperation. We would especially like to thank the members of Friends of Holland Seniors for their continued support and the Department of Elder Affairs for program funding. Country Bank has also been a generous supporter of the seniors.

If we do not have your name, address or telephone number and you have not been contacted, please call the Outreach Worker at 245-7108 x 115, so we can add your name to the list of seniors!

The COA meets on the second Tuesday of every month at 10:15 AM, at “The Center”. Let us know how we can provide services and programs of interest to our growing senior population.

Christine Haller, Chairperson, Tina Rootes-Hunter, Vice Chairperson, Sue Sanders, Treasurer, Linda Racine, Secretary, Cindi Harris, Kelli Robbins, John Senseman, Fran Gallo (alternate)

” I believe in aging gracefully ”

Tatjana Palitz

Town of Holland, MA – Finance Board

Role and Responsibility of the Finance Board

Holland's Finance Board serves as an independent committee created under Massachusetts General Law. The Board works on behalf of all residents to develop fiscally sound budgets and to make reports or recommendations on any or all matters to be considered at Annual and Special Town Meetings. Our primary goal is to provide Town residents with recommendations that are objective, non-political and what we believe to be in the best long-term interests of the Town. The Board manages the Reserve Fund used to deal with relatively small and unforeseen expenses, and is involved in the process of approving budget transfer requests. Since our members are appointed by the Town Moderator, we act as a check and balance to the Town's elected officials as well as those appointed by the Select Board.

Role and Responsibility of Town Resident

You will receive our recommendations on the entire warrant and budget for your approval. It is your responsibility to determine how to spend your tax dollars. No one else except you, the voters, have this responsibility. Therefore, it is your duty to attend these meetings and exercise your vote. The Board meets every Wednesday in February at the Town Hall to review department budgets. You are welcome to attend these meetings as the details are reviewed. In 2017 we are moving some of the department reviews to Saturdays so the review is later in the fiscal year and shorten the development cycle.

2nd Half of Fiscal Year 2017 (1/1/17 – 6/30/17)

- Longer-term planning, conservative spending decisions and pro-active measures have put the Town in a financially improved position; holding to sound fiscal principles should allow for continued stability in the foreseeable future.
- The FY17 Operating Budget of \$6,673,617 was a 4.1% increase over FY16.
- Use of 'Free Cash' – These monies are certified by the DOR as having been appropriated but not actually spent in the previous fiscal year and turned back to our treasury.

The Department of Revenue recommends that these monies be used for stabilization accounts and one-time expenditures and not recurring budget items, as the amount of 'free cash' can vary significantly from year-to-year. In FY17 the \$257,032 of certified 'free cash' was used in Annual Town Meeting articles.

- Allocation of 'Free Cash' 2016

Snow & Ice expenses	\$ 16,679
Uniform Mass Accounting system Software change	\$ 3,860
Tree Removal	\$ 20,000
Replace voting machines	\$ 13,000
Roadway stabilization (savings)	\$ 31,490
Payoff of loans	
Circle H	\$ 34,000
2014 Highway truck	\$ 138,000
Total	\$ 257,032

1st Half of Fiscal Year 2018 (7/1/17– 12/31/17)

- The FY18 operating budget of \$6,846,360 was a 2.6% increase over FY17. The requested budget was \$42,009 over the projected revenue. The gap was resolved by utilizing 'Free Cash' to pay down debt instead of using operating cash.

- Allocation of 'Free Cash' 2017

Snow & Ice Expense Deficit	\$ 54,226
Snow & Ice Wage Deficit	\$ 1,280
Tree Removal	\$ 20,000
Reduce Long-Term Loans 2017 Fire Truck	\$ 85,000
Dam Maintenance Stabilization (savings)	\$ 20,000
General Stabilization (savings)	\$ 54,900
Roadway stabilization (savings)	\$ 43,777
Total	\$ 279,183

-

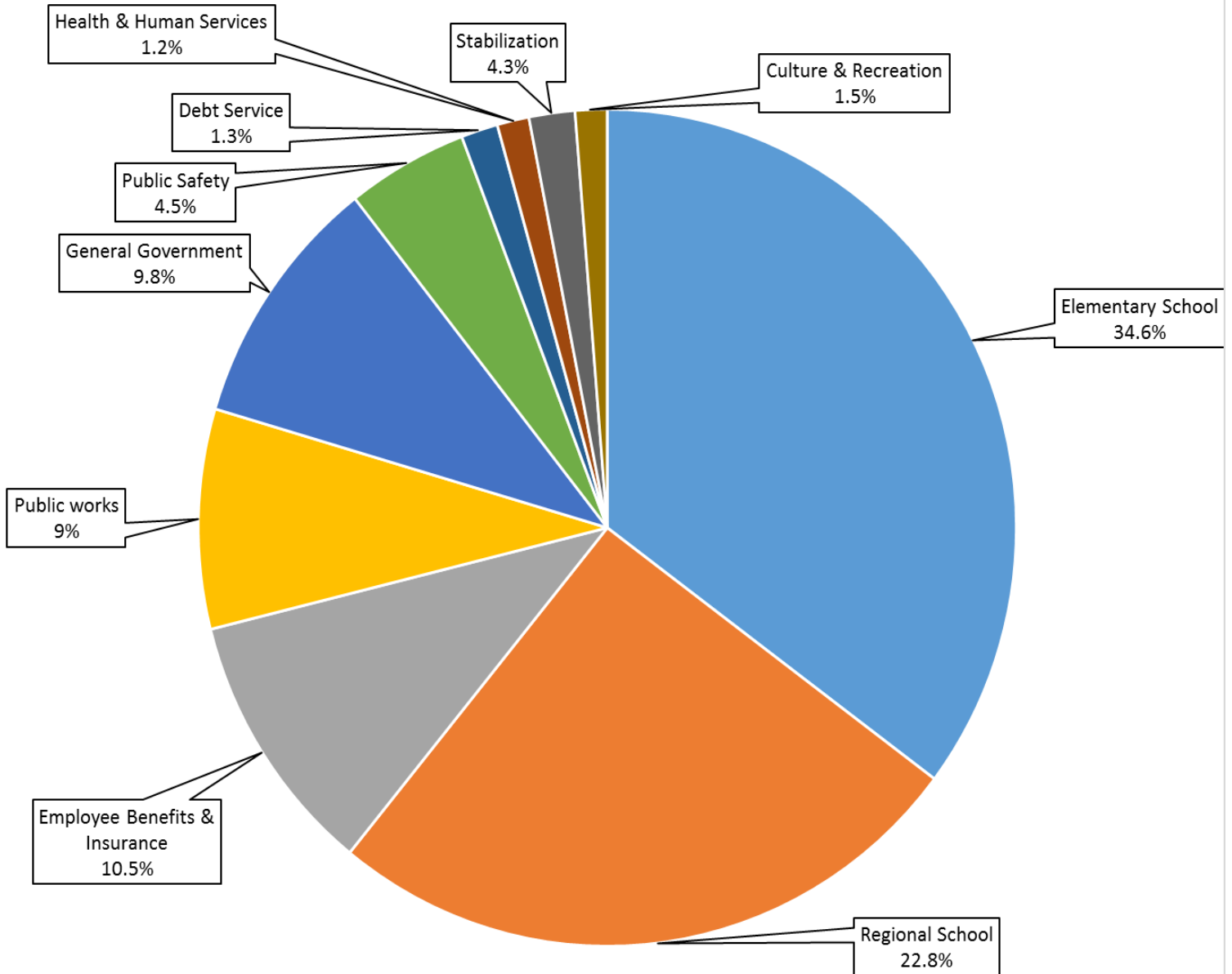
- The Massachusetts Department of Revenue certified our 'Free Cash' as of July 1, 2016 as \$ 279,183. This amount will be used in the town's 2018 budget. The town was not able to use an additional \$26,836 due to a deficit in the off-duty Police details as of the close of the books in 2016. Once the actual deficit is determined it needs to be put on a town warrant article so it can be written off. The off-duty Police details need to be a zero cost to the town. The town should pay these details no later than ten working days after receipt by the town of payment for the services which is according to Massachusetts General Law section 44 chapter 53C. Also the accountant needs start now to book the receivables, and balance them with the Police department's records. We need some check and balances to maintain the off-duty Police details a zero cost to the town.
- Other deductions to our 'Free Cash' are Personal Property and Real Estate Tax receivables. They are 11,280 and \$ 297,016 respectively. Our 2019 budget Real Estate Tax receivables have grown another \$ 35,000. These receivables need to be brought under control.

As of the writing of this report in early February 2018 , the Finance Board will start meeting with the Town department heads to review their budget requests for the coming 2019 fiscal year. We will continue to meet regularly up to the date of the May 2018 ATM to review updated revenue and expense data, and make necessary or appropriate reductions in requested funding so that a balanced budget can be recommended by the Finance Board at ATM.

Ernest Fancy, Chairmen
Donald Laing Vice Chairmen
Michael Brady Secretary
John Ebersold
Joe Yiznitsky

NOTE: The pie chart showing the major items in the approved FY18 operating budget.

Holland FY 2018 Budget





HOLLAND FIRE DEPARTMENT

HOLLAND, MASSACHUSETTS
7 Sturbridge Road, Holland, MA 01512
Tel. (413) 245- 9733 * Fax (413) 245-4483



JAMES J. GAGNE
CHIEF OF THE DEPARTMENT

My name is James Gagne and I was promoted to Fire Chief in July of 2017 following the retirement of Chief Paul Foster. I would like to take a moment to thank Chief Foster for his 30 years of service to the Holland Fire Department with his last 23 years serving as Fire Chief. Chief Foster was instrumental in bringing the level of service of the department to what it is today along with updating the apparatus fleet and building the new Fire Headquarters. We would all like to congratulate Chief Foster on his retirement and wish him the best on his future endeavors, best of luck Chief !!!

I joined the Holland Fire Department in April of 2002. I started in the fire service working as a Firefighter/EMT for the Oxford Fire Department in October of 1991. I worked my way up through the ranks of the Holland Fire Department and was promoted to Chief in July 2017. I worked in EMS for 24 years and retired as a Paramedic in 2015. I look forward to serving the Town of Holland as Fire Chief and will do my best to continue to raise the level of service and the quality of our equipment as long as I am Chief.

We have continued to strengthen and develop our community partnerships. We participated in the 3rd annual Carl Beane Softball Tournament, we held our 2nd annual Fire Prevention Open House, participated in the annual "Trunk or Treat", annual Thanksgiving Food Drive and our annual "Santa at the Fire Station" and Holiday food and gift drive for families in Holland. The department and all of its members are striving to create new ways to engage with the community and continue with the programs we have already in place.

We were fortunate to receive donations of equipment from the Newington Fire Department in Newington, CT.. The 3 donations from Newington FD consisted of the following: moderately used fire gear (10 sets of Bunker Pants and Jackets and 18 pairs of Fire Boots), 10 used 4.5 SCBA's (Self contained breathing apparatus) and bottles and a used SCBA - 3 Tank Filling Station for a combined savings value of approx \$150,000 to assist us until we are able to secure the funds to replace our aging fire gear and personal protection equipment.

The status of equipment is as follows. Engine 1 is out of service for the 3rd year due to mechanical and pump failures, finding replacement parts are impossible and a replacement solution is currently being worked out with the Finance Board for further funding. Engines 2 and 3 are in service and continue to function well. Tanker 1 is in service and is still the pride of the fleet. Squad 1 is in-service and functioning well. Forestry 1 is in-service but requires ongoing maintenance to keep it in service. The newly purchased Car 1 was placed in full service just before the Holiday's and will serve the town as the Chief's Communications Vehicle for many years to come. Marine 1 and the ATV are both in service and functioning well.

I would like to thank all of you for your continued support of the Holland Fire Department and look forward to serving you for years to come. Below is a listing of statistics from 2017.

Respectfully Submitted,

James J. Gagne
Chief of the Department



ANNUAL REPORT OF THE HOLLAND HIGHWAY DEPARTMENT
PHONE 413-245-3276

2017 has been a busy year for the highway department. We accomplished all of the annual maintenance tasks like: cleaning catch basins and monitoring water collection areas, we applied cold patch to the potholes wherever needed, we had roadside mowing done, trimmed larger trees where visibility was an issue, street sweeping, road sign replacement where needed, grading of the dirt roads, line painting and answered numerous citizen requests for small road repairs near driveways.

We continue to have dangerous trees removed before they can cause damage. This is funded with a line item in the budget and we hope to continue to complete tree removal on the five major roads coming into Holland over the coming years.

The repair of the beginning of Over The Top Road is being planned for the spring or summer of 2018. We are waiting for another round of STRAP grants to become available to repair Union Road. After much discussion about the shallow coves on Hamilton Reservoir, it is clear that the Highway Department cannot dredge coves for many reasons. We will help other departments with small projects where ever we can and can advise property owners on issues that may arise.

The Brimfield Road reclamation and repaving project is now broken into 2 phases. Phase 1 will be the distance from the Brimfield Town line to the intersection of Wales Road. We are continuing to work with MASS DOT Highway Division to complete the TIP Grant work. A public hearing will take place in February 2018 and the work is scheduled for construction in 2019.

We wish to thank our highway men, full time and part timers for their dedication to the Town, and to the Townspeople for their support of the highway budget at town meeting and appreciation. We couldn't do it without you.

Respectfully submitted,

Brian J. Johnson
Highway Surveyor

Lake Oversight Committee (LOC) 2017

The Lake Oversight Committee (LOC) is an advisory committee reporting directly to the Select Board. We are comprised of representatives of the Board of Selectmen, Planning Board, Conservation Commission, and ad hoc members. Our mission is to facilitate lake and watershed maintenance, safety and preservation by:

- Working with other town boards, committees and departments on matters that affect Hamilton Reservoir;
- Liaising with the Friends of Hamilton Reservoir Association;
- Acting as a resource to town residents for lake-related issues and questions;
- Maintaining relationships with other lake-related governmental entities;
- Interacting with lake-related consultants and vendors;
- Identifying lake and watershed needs, exploring sources of project funding and the related application processes; and
- Monitoring lake-related commitments made by the town.

The LOC works to identify and find solutions for existing problems and future needs to ensure that Hamilton Reservoir continues to be an asset to be enjoyed by present and future generations. Over this past year these activities have included:

- **South Boat Ramp:** After lots of effort by many people, we learned it is not owned by the town, nor is the town planning to pursue its use as a public launch. No other feasible locations have been approved as of this time.
- **Public access/beach areas:** Several options were discussed/explored but no viable solution identified.
- **Draw Down:** Holland received special permission to begin the fall draw down in mid-October versus the November 1st date. The water is kept down until no later than end of March.
- **Spillway/Dam:** According to DCR, the spillway is inadequate - Tighe & Bond engineers are working on it (RFP for dam maintenance).
- **RFP (Feasibility Study) for dredging:** Was sent out. However, there was a discrepancy in the acreage: actual acreage is 413 not 475. Correction was made. The Town has decided on Milone & MacBroom to do the study. A Project schedule will be confirmed once the legal agreement is presented to engineering firm.
- **Invasive Weed (Fan Wort):** Discovered in the lake by Solitude (7/19/17). To eradicate, two divers will hand-pull and disposal of it. Funds from the HRA will cover this cost.
- **Retention Pond (Fenton/Brandon):** Discussed how to better keep Brandon Cove protected from any exceptional run off that the retention pond fails to contain. No solutions at this time.
- **Brandon Cove dredging:** Several options were discussed. Board of Selectmen sent a letter to property owners concerning hazardous waste testing of the dredging material. Cost would be assumed by property owners and could greatly impact the disposal cost.
- **Run off damage from private roads:** Prevalent flooding on some private roads near the lake, results in the run off, entering the lake and filling up the entry area with sediment. Property owners would like to see these roads changed from private to public roads so monies could be raised to install retention areas and culverts.

- **Annual Weed Treatment:** A new NOI was written and submitted for the annual Weed Treatment and includes Annual Draw Down. Conservation Commission approved the permitting for another 3 years. The permit can be extended each third year.
- **Feasibility Study** was approved at Annual Town Meeting in May 2017, the Select Board is working with the engineering firm on the contract and a new schedule will be coming out in 2018.

The Reservoir is constantly changing due to storm events, other nearby lake drawdowns, environmental issues and other factors. We continue to work with other town boards and departments to address these changes.

Currently, the LOC currently meets at 7 p.m. on the first and third Thursday of every month at the Town Hall. The public is welcome.

Board members include:

Eli Gillan, Select Board.

Chris McCooe, Conservation Commission

Val Lundin, Board of Health

Luke Perczak, , ad hoc

Jameson Loyd, ad hoc

John Stevens, ad hoc, Chairperson

Open, Planning Board



HOLLAND

MASSACHUSETTS

PLANNING BOARD ANNUAL TOWN REPORT

The Planning Board's principal ongoing role is to develop land-use regulations and plans that address Town needs, taking care to balance individual liberties and the welfare of the community as a whole. The mission of the Holland Planning Board is to ensure that growth and land use changes within Holland occur in an orderly and planned manner.

The Board is composed of five elected members. 2017 welcomed Cynthia Poirier back for a 5-year term and re-organized the members as follows:

Allen Johnson, Chair, Cynthia Poirier, Co-Chair, Dennis Allard, Member, Bettina Schmidt, Member-Clerk, and Marianne Martone, Member. The Board wishes to thank Dennis Allard for serving as Chair for his 2015-2017 terms, his leadership has been a valuable asset to the citizens and the Board equally.

In 2018-19, guiding and participating in work on the Master Plan will be a principal focus for the Planning Board. The Master Plan looks at the town in the ultimate future and in five or ten year's increments, which has been the primary focus of the Planning Board. We are very grateful for the leadership and support provided to our Board by the assistance of a grant allowing us to utilize the expertise of Larry Smith, of the Pioneer Valley Planning Commission.

The Planning Board has continued the process of updating two chapters of the town's master plan, a process that speaks now to the input from Holland residents as result of the Community Survey and Public Forum conducted by the Planning Board.

At the special Town Meeting held in October the Planning Board submitted the proposed Zoning By-law changes driven by both the Community Survey and Public Forum results. At the Special Town Meeting there was some confusion with regards to "growth changes" that may occur and "lot shape" _concerns were also questioned. Other concerns voiced at the meeting were in regards to what, if any, burdens may be place on various town services.

The Planning Board did conduct research into these matters with the assistance of Jack Keough, Building Inspector, who graciously made a specific map detailing the amount of area these changes could impact and they were found to be minimal. The other concerns voiced were how the proposed zoning may affect the tax base and services, it was mentioned that Holland's tax base was primarily "second homes on the lake" and this was a safety net that taxes would not increase. To speak to this concern the Planning Board met with the Assessors and they shared Holland's parcel count data, which is available to all on the Massgov website on the "Holland's Assessor's Classification Report"

(LA4), the data shows the single family home count at 1,354 homes with 401 of them being single family waterfront influence and second homes were not in fact Holland's primary tax base. The Planning Board did study the potential impact and felt the proposed changes fostered healthy growth for Holland. We greatly appreciate all the citizens who came to our meetings and forums to weigh in on issues under consideration or to call issues to our attention.

The other result of the Boards study through the survey and forum is the strong need for senior housing. The Board continues to support the committees and the Board of Selectmen in their efforts in seeking a possible site for consideration.

The Board meets the second and fourth Tuesday of the month and as posted. The Board encourages the public to attend the meetings so individual question, concerns and visions can be addressed.

Respectfully submitted,

Allen Johnson, Chair
Cynthia Poirier, Co-chair
Dennis Allard, Member
Bettina Schmidt, Member-Clerk



TOWN OF HOLLAND
Police Department
27 Sturbridge Road Holland, MA 01521
Bryan C. Haughey
Chief of Police

Greetings;

The continued mission of the Holland Police Department is to strive to achieve a safe and secure environment in which to live, work and prosper, while providing professional police services. In partnership with our community and through the effective use of our available resources, we accept our responsibilities while adhering to the highest standards of professionalism, ethics and accountability under the law.

After review of our statistics, we showed a sharp increase overall in most areas in comparison to 2016 and previous years. We attribute much of the statistical increase to an upgrade to our records management system, which began in October. Among other upgrades, the dispatch portion of the system is now mobile based and allows our officers to make remote log entries. Our very first full month of utilizing the system, November, showed an increase of over 200% at 973 log entries, in comparison to the highest month total from 2016 which was July at 314 log entries.

Our dispatch analysis indicates log entries made as a result of calls facilitated through our Regional Dispatch Center, which could range from information relayed to them by the Officers on duty, to calls into them from the public, and as a result of the aforementioned change that allows our Officers to make remote log entries on their own. For those who look at these numbers and wonder why there is such a drastic increase, I would say that these numbers are a more accurate representation of what our Officers have been doing all along, and that upgrading our antiquated system allows us to keep a more accurate record of our actual activity. We are fortunate to be a part of this upgrade because of our affiliation with the Regional Dispatch Center and it comes to us from the state and at no additional cost to the town.

Our overall number of log entries in comparison to 2016 has increased by over 80%, 4687 – 2599, with less than 3 full months of utilizing the upgraded system. Judging by these numbers we fully expect a drastic increase overall next year. We also saw an increase of 27% in arrest numbers for 2017, which means custodial incidents and other incidents which resulted in criminal charges being filed.

We also had another successful year on the community policing front and sponsored, co-sponsored or participate in several events in 2017. As usual, we hosted our annual Toys for Tots Toy Drive with a “Stuff a Cruiser” event that took place in December. We also participated in the Wreaths Across America event, the Tri Town Domestic Violence Task Force walk to end domestic violence, the Holland Elementary School PTO Trunk or

Treat event, the Holland Elementary School 5K Road Race, and Holland's annual Memorial Day Parade. In June, we hosted our 3rd community cookout which was open to the public. We estimated that close to 200 people attended and food was donated by our Officers who also handled the preparation, cooking and cleaning.

On March 17th, Officers from the Holland Police Department participated in our 3rd annual basketball game against the Holland Youth All Stars. The Police Department assembled a team comprised mostly of our Officers and the game was held at the Tantasqua JR High Gym. As a result, we collected several hundred dollars which was donated to Holland Youth Recreational Sports. This idea originally came about as a result of a crime which occurred in January of 2015 after the Holland Recreation Committee reported that a cash box containing more than \$500.00 was stolen during a youth basketball game. Some of the money contained in the cash box was to be utilized to purchase equipment and fund tuition costs for youth players. This crime really hit home with the members of our department and while working on our investigation we learned that many children in our community were unable participate in youth sports due to cost. Wanting to do more, our officers came up with the idea of hosting a charity event in order to raise money to cover the loss.

In June we co hosted and participated in the 3rd annual Carl Beane Memorial Softball Tournament in order to raise money for the Carleton E. Beane Memorial Scholarship which we officially established in 2016. Carl was the public address announcer for Boston Red Sox home games at Fenway Park from 2003-2012 and a longtime resident of Holland who had a significantly positive influence on the members of our community until his death in 2012.

The money collected from the players and the community during this event allowed us to donate a \$1,000.00 scholarship which will be awarded to a 2018 Tantasqua Regional High School Senior who is in good standing and from Holland. I would like to recognize all who participated in the tournament as well as those who donated to the cause. We hope to continue the scholarship tournament as an annual event in the coming years.

On September 30th, 2016, we also hosted a 5K Walk and Run in order to benefit Stop Abuse Today, then known as a division of the Tri-Town Domestic Violence Task Force. We hosted this event in conjunction with Team Hoyt and raised over \$650.00, all of which was donated to the Task Force.

The Task Force was created in 2001 after Wales resident, Sheryl Crane, was murdered by her ex-husband. Over the years, the Task Force has worked arduously to support local domestic violence victims by providing counsel and education, and by raising awareness in our communities on how to break the chain of violence.

In September of 2017, The Task Force, which proudly served the citizens of Brimfield, Holland and Wales for more than 15 years, was designated as the charter member of Stop Abuse Today, Inc. Although domestic violence is still a major area of focus for the group, the members recognized that there is a need to expand services and resources into other

areas of abuse, to include elder abuse and bullying among our youth, as well as the need to expand geographically.

Stop Abuse Today is a nonprofit organization whose purpose is to counsel and support abuse victims, as well as to provide the public with awareness and education related to abuse prevention. Furthermore, the group strives to develop partnerships with school systems, community centers, senior centers, religious centers, and police departments, and aims to develop relationships with our municipal, governmental and religious leaders. The group is reliant on donations in order to operate because they do not receive direct funding from municipal or government agencies.

At its inception, Stop Abuse Today named our own Police Chief, Bryan Haughey, as the very first Chair of the Stop Abuse Today Executive Governance Committee of Officer's. The committee is composed of 7 members and is charged with the responsibility of overseeing the operation of Stop Abuse Today and its member groups. Chief Haughey authored the Rules and Orders for the Governance of Stop Abuse Today, which includes articles of organization, articles of bylaw and constitution, articles of executive governance committee and articles of meeting procedure.

The Holland Police Department is very proud to be affiliated with this group and we look forward to continuing to work with the other individuals who volunteer their time for such an important cause, and look forward to our ongoing project of expanding the organization.

Police work is much more than just responding to crimes. It is the responsibility of the Police Officers to integrate themselves into the community to gain trust and to promote strategies which support the use of partnership and problem solving techniques. We believe that employing this community policing philosophy is very important to our overall success as a Police Department and through this we are able to produce the most well rounded Police Officer possible in order to better serve the Holland community.



Voicemail Directory

Police station main number 413-245-0117

<u>Office of the Chief of Police</u>	<u>Name</u>	<u>Phone Number</u>	<u>Ext</u>
Chief of Police	Bryan C. Haughey	413-245-0117	330
Administrative Assistant	Janine C. Drake	413-245-0117	121
<u>Unit/Assignment</u>	<u>Division</u>	<u>Phone Number</u>	<u>Ext</u>
Animal Control Officer	Operations Division	413-245-0117	350
Bicycle Patrol Unit	Operations Division	413-245-0117	339
Community Resource Officer	Services Division	413-245-0117	339
Crime Scene Services	Services Division	413-245-0117	339
Detail Officer	Operations Division	413-245-0117	121
Firearms Licensing / SOR	Services Division	413-245-0117	121
Investigations Division	Services Division	413-245-0117	339
Lake Patrol Unit	Operations Division	413-245-0117	334
Personnel Division	Administrative Division	413-245-0117	121
Police Prosecutor	Services Division	413-245-0117	339
Records Division	Administrative Division	413-245-0117	121
Special Operations	Operations Division	413-245-0117	339

Department Roster

<u>ID#</u>	<u>Name</u>	<u>Rank</u>	<u>Phone Number</u>	<u>Email</u>	<u>Ext</u>
501	Bryan C. Haughey	Chief	413-245-0117	bhaughey@town.holland.ma.us	330
504	Stewart Patrick Swain	Chief	413-245-0117	sswain@town.holland.ma.us	339
502	Raymond B. Morehouse	Lieutenant	413-245-0117	police@town.holland.ma.us	332
562	Jordan P. Manthorne	Lieutenant	413-245-0117	police@town.holland.ma.us	336
565	Paul A. Guerin Jr.	Patrolman PD	413-245-0117	police@town.holland.ma.us	335
560	Anastasios Karamanakis	Patrolman PD	413-245-0117	police@town.holland.ma.us	331
561	Edwin F. Ward	Patrolman PD	413-245-0117	police@town.holland.ma.us	334
564	Spiro P. Kelly	Patrolman PD	413-245-0017	police@town.holland.ma.us	338
563	Michelle E. Turner	Patrolman PD	413-245-0117	police@town.holland.ma.us	337
567	Michael F. Murphy	Patrolman PD	413-245-0117	police@town.holland.ma.us	121
569	Ashley L. Jodoin	Patrolman LP	413-245-0117	police@town.holland.ma.us	121
557	James A. Lamothe Jr.	Patrolman LP	413-245-0117	police@town.holland.ma.us	121
558	Vincent R. Sullivan	Patrolman LP	413-245-0117	police@town.holland.ma.us	121
559	Ryan J. Duff	Patrolman LP	413-245-0117	police@town.holland.ma.us	121
NA	Janine C. Drake	Admin	413-245-0117	police@town.holland.ma.us	121
NA	Gary A. Wilson	ACO	413-245-0117	nwco972@gmail.com	350

General department email: police@town.holland.ma.us (Updated October, 2017)

ANNUAL REPORT OF THE SCHOOL DEPARTMENT

School Committee

Elias Gillen, Chairman	Term expires 2018
Erik Iller, Vice-Chair	Term expires 2020
Laura Alden, Secretary	Term expires 2020
Sarah Naples	Term expires 2019
Cheryl Raymond	Term expires 2018

Superintendent of Schools

Erin M. Nosek, Ed. D	320A Brookfield Road, Fiskdale	347-5977
----------------------	--------------------------------	----------

Associate Superintendent for Business/Finance

Deborah J. Boyd	320A Brookfield Road, Fiskdale	347-3077
-----------------	--------------------------------	----------

Assistant Superintendent for Learning/Teaching

Jeffrey Zanghi	320A Brookfield Road, Fiskdale	347-3077
----------------	--------------------------------	----------

Special Education/Pupil Services Director

Brenda Looney	320A Brookfield Road, Fiskdale	347-3560
---------------	--------------------------------	----------

Principal

Jennifer Dold	245-9644
---------------	----------

Secretary

Michele Latour	245-9644
----------------	----------

School Nurse

Ruth Andrews-Bys	245-9644
------------------	----------

School Enrollment as of October 2, 2017

<u>Grade</u>	<u>Pre-S</u>	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Un.61</u>	<u>Total</u>
Elementary	26	24	26	17	21	18	25	24			181
<u>Grade</u>				<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>PG</u>	
Tantasqua Jr. High				30	28						58
Tantasqua Sr. High						17	21	13	11		62
Tantasqua Technical						18	15	13	20		66
Total Enrollment Tantasqua											186

Directory of School Staff
2017-2018

Principal	Jennifer Dold	M.Ed. B.S.	Cambridge College Westfield State
PreK	Suzanne Duffy	B.S.	Westfield State
Kindergarten	Heather Roux	M.S. B.A.	Univ. of N.E. Worcester State
Kindergarten	Alison Arruda	M.Ed. / B.S.	Westfield State
Grade 1	Christa LeBrun	M.Ed. B.S.	Worcester State Westfield State
Grade 1	Elizabeth Paradis	B.S.	Worcester State
Grade 2	Sarah Falvey	B.A.	Assumption College
Grade 3	Sheila Iandoli	M.Ed. B.A.	Anna Maria College Worcester State
Grade 3	Joann Wright	M.Ed. B.S.	Anna Maria College Worcester State
Grade 4	Sara Cornacchioli	M.Ed. B.S.	Am. International Coll. Gordon College
Grade 5	Alyssa Bochicchio	M. Ed B.E.	Lesley University Keene State
Grade 5	Meghan Looney	M.Ed B.S.	Worcester State Wheelock College
Grade 6	Marissa Guerraz	M.Ed. B.S.	American Int'l College Salem State
Grade 6	Ellen Therrien	M.Ed. B.S.	Worcester State Assumption College
Math Coach	Jeffrey Crisafulli	M.Ed B.S.	Lesley College Bridgewater College
Special Ed Teacher	Kerri Boulmetis	M.Ed./B.S.	Wheelock College
Speech Therapist	Elizabeth Venezia	M.S./B.S.	Worcester State
School Counselor	Nicole Kemezis	M.S. B.S.	Marywood University Saint Joseph's University
Special Ed Teacher	Cynthia Shanley-Dykstra	M.Ed. B.S.	University of MA Keene State College
Reading Coach	Amy Sweet	M.Ed. B.S.	Framingham State Westfield State
Art	Jeanne Menard	M.A./B.F.A.	UMass Amherst
Physical Education	Peter Casine	B.S.	Springfield College
Instr./Choral	Megan Speidel	M.M./B.M.	Syracuse University
Music			
Nurse	Ruth Andrews-Bys	B.S.N.	Worcester State

Town of Holland
FINANCIAL SHEET FOR 2016-2017

General School Appropriations	\$ 2,332,806.00
-------------------------------	-----------------

EXPENDITURES

ADMINISTRATION

School Comm - Salaries & Expenses	\$ 1,311.30
Superintendent's Office	\$ 70,071.53

INSTRUCTION

Principal's Salary	\$ 100,341.46
Clerical Salaries	\$ 50,205.85
Principal's Office Expenses	\$ 2,478.83
Teachers Salaries	\$ 825,683.76
Teacher Aides Salaries	\$ 85,239.75
Teacher Substitutes	\$ 20,255.25
Teaching Supplies & Materials	\$ 11,683.67
Personnel Training & Travel	\$ 13,510.42
Moderate Needs Coordinator, Tutors, Speech Therapists	\$ 197,532.56
Special Ed Aide/Tutor	\$ 85,176.07
Special Ed Supplies & Materials	\$ 373.50
Textbooks	\$ 14,127.17
Library Services	\$ 11,379.27
Audio Visual - Supplies & Materials	\$ 1,303.98
Technology Salary	\$ 12,738.32
Technology Supplies & Hardware	\$ 23,588.06

GUIDANCE SERVICES

Guidance Counselor - Salary	\$ 54,542.00
Supplies & Travel	\$ -
Psychological Services	\$ 55,762.42
Health Services - Salaries	\$ 71,769.00
Health Services - Supplies	\$ 874.51
Pupil Transportation	\$ 107,280.00
Late Bus Transportation	\$ -
Special Education Transportation	\$ 164,246.99
Food Services	\$ 6,244.18
Field Trips	\$ -

OPERATION & MAINTENANCE OF PLANT

Custodial Services	\$ 74,458.94
Supplies & Materials	\$ 11,941.88
Fuel Oil	\$ 32,079.82
Utility Services - Admin Office	\$ 140.71
Utility Services - School	\$ 30,116.30
Maintenance of Buildings & Grounds	\$ 12,954.78

Maintenance of Equipment - Admin Office	\$	1,820.83
---	----	----------

Town of Holland

Maintenance of Equipment - School	\$	8,333.99
Building Rent	\$	-
Building Projects	\$	-

ACQUISITION OF FIXED ASSETS

New Equipment - School	\$	-
Equipment - Share - Admin Office	\$	-
Replacement of Equipment - School	\$	1,046.00
Equipment - School Library	\$	-
Replacement of Equipment - Admin Office	\$	-

PROGRAMS WITH OTHER SCHOOLS

Special Education - Tuition	\$	137,903.68
Vocation Tuition	\$	-

TOTAL APPROPRIATIONS

<i>EXPENDITURES</i>	\$	2,298,516.78
----------------------------	----	--------------

ESTIMATED STATE REIMBURSEMENTS

Chapter 70	\$	919,098.00
Chapter 71	\$	299,281.00
State Wards	\$	-
Total Estimated Reimbursements	\$	1,218,379.00

2017-2018 BUDGET

Administration	\$	183,210.00
Instruction	\$	1,544,053.00
Other School Services	\$	361,977.00
Operation & Maintenance of Plant	\$	210,489.00
Acquisition of Fixed Assets	\$	-
Programs with Other Districts, Regional & Private Schools	\$	161,250.00

<i>Total Appropriations</i>	\$	2,460,979.00
-----------------------------	----	--------------

(Special Needs Programs Included in Budget)

2000 Instruction	\$	370,077.00
3000,4000 Series	\$	180,000.00
9000 Programs with Other Districts	\$	161,250.00

Holland Elementary School

28 Sturbridge Rd
Holland, Ma 01521

Jennifer Dold
Principal

Phone: 413-245-9644
Fax: 413-245-4417

www.tantasqua.org/holland

PRINCIPAL'S REPORT Annual Report 2017

I am pleased to submit my seventh annual report as Principal of the *Holland Elementary School*. It is a pleasure to work in a community so dedicated to education and children. Our Pre-K through Grade 6 enrollment is currently at 231 students.

We welcome the following new staff members to our staff this year:

Alyssa Bochicchio – grade 5 teacher

Meghan LeBlanc – cafeteria worker

Jay Renaud – night custodian

Educational Updates–

This year grade 3-6 students will again participate in Next-Generation MCAS testing. Next-Generation MCAS is a computer-based assessment that will give us information on student growth and achievement. As in the past, MCAS will assess our students' achievement and growth on State Standards and will focus on the application of skills at higher levels. Holland Elementary School had an overall average ELA Student Growth of 70% and the state growth was 49%. Our Math Student Growth average was 68 % and the state was at 48%. This puts our growth and achievement above the state average.

Building Updates -

This summer we updated our playground with new equipment, regraded the land to promote drainage, and reseeded the lawn. We replaced carpet with tile in two rooms. The library is now operating on a computerized inventory system. We also installed a SMARTBOARD into the Art/Music room. Finally, we completed our roof project.

Student Assessments -

We continue to use Go Math! for our math program. Grades K-4 are using Reading Wonders as their reading program and grade 5 and 6 are using literature studies to master the standards. Students are assessed in a variety of ways including (but not limited to) end of chapter and unit assessments in both reading and math, ELA and Math MCAS, DIBELS, and STAR. Teachers are also continuing to use common assessments in ELA and Math.

Holland Elementary is excited to report that our RTI (Response to Intervention) process continues to be refined to best fit the needs of all students and communicate with families. We are aligning interventions to each child's need and continually monitoring their progress. We are using data to inform our decisions about children and their needs. We are continuing to send home Intervention Updates to families on the same schedule as report cards to keep our lines of communication open.

Respectfully Submitted,
Jennifer Dold, Principal

**ANNUAL REPORT
OF THE
SUPERINTENDENT OF SCHOOLS**
Union 61 and Tantasqua Regional School Districts
Brimfield Brookfield Holland Sturbridge Wales

Now in my sixth year as Superintendent of Tantasqua Regional and Union 61 School Districts, I take great pride in the accomplishments of our students as well as the dedication and collaborative work of our staff.

The curriculum, instruction and assessment work in the district continues to progress and have a very positive impact on students. The teachers are working hard every day and continue to show a commitment to all the students in their classrooms. The MCAS scores highlight gains in many areas and also help our teachers identify individual student needs. The individual schools offer action plans to help students close any learning gaps that may exist. As the State transitions to a new assessment system, Next Generation MCAS, we are confident that our curriculum planning and classroom instruction has prepared our students for success.

Our commitment to enhanced writing, reading, and rigorous Math and Science instruction at our schools has continued to help our children grow in all of the academic areas. We continue to transition to the new Massachusetts Science Standards and are piloting curriculum materials in this area. Our elementary Standards Based Report Cards provide greater detail for parents and serve as a wonderful communication tool between the school and the home. Our teachers have made changes to the report cards so that the maximum benefits may be realized by the children and their families.

Both the Junior and Senior High School teachers are always working to ensure that our curriculum is in full alignment with the State Standards and that our children experience academic rigor throughout their day. After undertaking three literacy pilots last year; two closer reading (Nancy Boyles and Accessing Complex Text) and one writing (Collins), we have implemented these programs and believe they will expand and greatly enhance our already strong literacy curriculum. In addition, we have expanded the use of the Atlas curriculum mapping software into our elementary school. We are piloting a new Science program (National Geographic Explorer) in grades K-5 and a separate Science program (Pearson) in grades 6, 7 and 8.

We continue to support both our faculty members and our paraprofessionals by continually providing professional development opportunities. In addition to our two full-day professional development days, we provide staff with four early release days scheduled during the year. We have provided training in Writing, as well as Common Assessment development, Technology Integration, Applied Non-Violence Interventions, MCAS Data Analysis, Understanding by Design, Atlas Mapping, Social Emotional Learning (SEL) and content based best practices. We continue to provide a great deal of professional development to support the needs of students with learning disabilities. As evidenced by the many high-quality activities undertaken throughout Tantasqua and Union 61, our district's mission is alive and well.

In FY 2017, many technology improvements were implemented. We continue to expand options for assistive technology, most notably installing Co-Writer on many of our devices. A working group at Holland Elementary School continues to further define uses of assistive technology that will support student learning. We successfully implemented a MDM (Mobile Device Management) platform district/union wide. This will allow our support team to more easily deploy apps and manage our mobile devices, while giving staff flexibility with the devices. Numerous carts of mobile devices were employed at various buildings. We also deployed mobile devices to many staff in each building to enhance teaching and learning. To help simplify network access, the IT team consolidated our 7 network domains into one single domain. This will allow students and staff to use only one account to gain access to network resources. A working group, which included teachers, technology, and administrators, was also assembled in the spring to review cloud-based collaboration. Options included Microsoft Office 365 and GSuite for Education. Our department was able to secure eRate funding for

Category 1 connections. The technology team completed over 2000 helpdesk tickets between the 7 buildings.

The new artificial turf fields, which were ready for use at the start of the FY 2016-2017 school year, had a full season of use by our Warrior athletes and has served as a benefit to Tantasqua Youth Sports as well.

Our administrative leadership continues as a strong, collaborative group of individuals. Each member brings to the table personal strengths, solidifying us as a cohesive team. Our senior administrative team remained whole, allowing for an experienced administration to continue in service to our students.

As always, the Administration of the Tantasqua Regional/School Union 61 Districts is deeply appreciative and values the support of our school committees and community members. We continue to work together collaboratively to achieve the goal of providing our students with every possibility for success.

Respectfully,
Erin M. Nosek, Ed. D
Superintendent of Schools

Enrollment - Tantasqua Regional Senior High School, October 2, 2017

Grades	Brimfield	Brookfield	Holland	Sturbridge	Wales	Tuition	Sch. Choice	Totals
12	30	21	11	103	5	1	10	181
11	32	20	13	83	11		12	171
10	31	18	21	106	5		18	199
9	<u>18</u>	<u>26</u>	<u>17</u>	<u>94</u>	<u>12</u>		<u>11</u>	178
Sub total	111	85	62	386	33	1	51	729

Enrollment - Tantasqua Regional Senior High School/Technical Division, October 2, 2017

PG								
12	10	12	20	26	12	13	20	113
11	17	17	13	34	7	9	12	109
10	14	14	15	23	10	21	13	110
9	<u>18</u>	<u>17</u>	<u>18</u>	<u>36</u>	<u>14</u>	<u>27</u>	<u>14</u>	144
Sub total	59	60	66	119	43	70	59	476

Enrollment - Tantasqua Regional Junior High School, October 2, 2017

8	41	41	28	144	19		25	298
7	<u>37</u>	<u>38</u>	<u>30</u>	<u>131</u>	<u>19</u>		<u>38</u>	293
Sub total	78	79	58	275	38	0	63	591
Total Tantasqua	248	224	186	780	114	71	173	1796
FY 17	262	235	193	784	129	67	176	1846
100% TRSD	15.98%	14.43%	11.98%	50.26%	7.35%		100.00%	1552
FY 17	16.34%	14.66%	12.04%	48.91%	8.05%			1603

Total Total Sch.Ch. total

Enrollment - Union 61, October 2, 2017

	SC	SC	SC	U61	Elementary	per grade
6	44	34	7	24	12	128
5	32	33	6	25	7	122
4	37	30	8	18	5	138
3	41	31	8	21	9	110
2	28	36	6	17	6	110
1	35	29	9	26	5	109
K	32	40	0	24	6	109
Pre S	<u>34</u>	<u>33</u>	<u>0</u>	<u>26</u>	<u>65</u>	<u>14</u>
Union 61	5	1			11	
Sub total	288	267	44	181	50	902
FY 17	299	262	59	180	57	912
100% Union #61	15.23%	16.45%	12.22%	47.70%	8.41%	100.00%
FY 17	15.48%	16.61%	12.27%	47.20%	8.44%	100.00%
Grand Total	536	491	367	1682	263	1858
FY 17	561	497	373	1696	286	1877
Union #61	7.81%	8.44%	6.27%	24.46%	4.31%	51.29%
FY 17	7.91%	8.50%	6.27%	24.14%	4.31%	51.14%
TRSD						48.71%
FY 17						48.86%

Admin Office SH 40.59%
Admin Office JH 32.91%
Admin Office Tech 26.50% Technical
100.00%

* Tantasqua totals minus tuition students and school choice.

** Includes Union 61. All Special Needs students counted in town where they reside.

SELECT BOARD

2017

Annual Report to the Town

2017 was a quite yet at wonderful year. We continue to work on the behalf of the town and what is best for the town.

This year we were able to get our “Green Community” status reestablished thanks to our Executive Secretary Kelli Robbins and a lot of help from various boards. By doing this we were able to get reimbursed for the new heating system in the Elementy School. We were also able to apply for a grant, which we received, that puts LED lighting in all the Town buildings.

This year we held two separate town meetings, the Annual Town Meeting, to vote on the budget and house-keeping items and a Special Town Meeting later in the year devoted to bylaw changes.

We appointed a new Fire Chief and Community Center Director. We also reestablished the Capital Planning Committee and formed an Open Space Committee.

Holland was presented the opportunity to acquire 187 acres of land for use as open space and in part for Senior Housing. We continue to pursue this project with Opacum Land Trust and Rep. Smola.

The New Year is looking bright, we have many opportunities, which we will be pursuing on your behalf.

We are honored to serve you.

Respectfully submitted,

Bettina Schmidt - Chair





TOWN OF HOLLAND
Tax Collector Annual Report

Please read your Tax Bills for hours and who to make the check out to.

If you need a receipt by mail please return the ENTIRE bill with your payment and a self-addressed envelope.

Tax payments can be made in person during office hours, in the mail slot in the Tax Collector's door when the office is closed, online at <http://town.holland.ma.us/>, or in the drop box outside the Town Hall. Cash should **NOT** be placed in the outside drop box. Also be aware that there is a camera on the drop box for security purposes.

Over the past year I have come across an issue regarding when tax payments are due. According to Massachusetts General Law, the due date on the bill is when the payment is due. After the due date payments are considered late. The grace period for paying is the 30 days prior to the due date. In talking with tax payers I have found that the grace period can be different in other states and commonwealths. Please keep this in mind when paying taxes to avoid any interest and fees.

Again this year there has been an issue with bills being returned to the Collector's office as undeliverable. Once the bills are in the hands of the U.S. postal service it becomes the legal responsibility of the tax payer to locate their bill. If anyone is having a problem receiving their mail, they should contact their local Postmaster.

Special notes:

- 1st Quarter bills are due August 1st
- 2nd Quarter bills are due November 1st
- 3rd Quarter bills are due February 1st
- 4th Quarter bills are due May 1st

Late excise payments are turned over to the Deputy Collector's office. Payments can be made at their office during their business hours, Monday to Friday 8 to 4. **Jeffery & Jeffery only takes money orders or bank checks, no personal checks or cash.**

The Deputy Collector is: Jeffery & Jeffery Inc.
137 Main Street
Ware, MA 01082
413-967-9941

Respectfully Submitted,
Steven Anderstrom
Tax Collector

RE Tax due 2016

2 Dacry St LLC
 Amedy Shane
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 BABCOCK CLARENCE G & IRENE
 Becroft D & S
 Benson Linda
 Braun Paula
 Brown Megan

Bryant F & M
 Carosul Family
 Carson Eric Artruc
 CLAYBETH ASSOC PARTNERSHIP

RE Tax due 2014

AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 BABCOCK CLARENCE G & IRENE
 CLAYBETH ASSOC PARTNERSHIP
 JAMES HAROLD
 KURTYKA JOHN S
 NEW ENGLAND LAND & LUMBER
 OBAR DEVELOPMENT INC
 OWNER UNKNOWN
 RHODES VERNA

RE Tax due 2016

Conley Richard
 Covell J & T
 Dabrowski J & N
 Dabrowski J & N
 Davis R & E
 DeMartino J & A
 DePinto J & M
 Giordano Maria
 Grossi A
 Hickland Gail
 Ivan J & S
 JAMES HAROLD
 Joel F & Essex K

Lapolice J
 Martel Marshall
 McColl Dorethea
 McDowell R & Dunn Sandra
 MCNaughton John
 Natusch M & P

RE Tax due 2013

AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 BABCOCK CLARENCE G & IRENE
 FOUR SEASON REALTY
 GIGUERE MICHAEL A & SHELLEY
 JAMES HAROLD
 KURTYKA JOHN S
 NEW ENGLAND LAND & LUMBER
 OWNER UNKNOWN
 POULIN MICHELLE L
 RHODES VERNA

RE Tax due 2016

New England Land & Lumber
 Obar Dev Inc
 Oster June
 OWNER UNKNOWN
 OWNER UNKNOWN
 Peltier M & Asadow G
 Pirtle H/ Mandell L
 Reith James
 Reith James
 Roden R & M
 Rudolph Richard
 Stan Kaitbenski Inc
 Stan Kaitbenski Inc

Strums Construction
 Suarez Vanessa
 Sullivan Vincent R
 WILLIAMS A R & RF ETATSTE
 Woodin M & Fraser C

RE Tax due 2012

AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 CHESANEK BEVERLY L J
 CLAYBETH ASSOC PARTNERSHIP
 JAMES HAROLD
 KURTYKA JOHN S

RE Tax due 2015

AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 CLAYBETH ASSOC PARTNERSHIP
 JAMES HAROLD
 NEW ENGLAND LAND & LUMBER
 OWNER UNKNOWN
 OWNER UNKNOWN
 WILLIAMS A R & RF ETATSTE

RE Tax due 2011

AMERICAN PROPERTIES
 AMERICAN PROPERTIES
 CLAYBETH ASSOC PARTNERSHIP
 JAMES HAROLD
 KURTYKA JOHN S
 OWNER UNKNOWN

RE Tax due 2010

AMERICAN PROPERTIES

AMERICAN PROPERTIES

CLAYBETH ASSOC PARTNERSHIP

JAMES HAROLD

KURTYKA JOHN S

OWNER UNKNOWN

PP Tax due 2016	PP Tax due 2015	PP Tax due 2014	PP Tax due 2013	PP Tax due 2012
Alvino E & K BRACKETT JEFF D & ERNEST J Joyal Gerald	BRACKETT JEFF D & ERNEST J Briere John & Jennifer FRANCIS ROBERT & LAURA	BRACKETT JEFF D & ERNEST J DUFFY THOMAS J & TAMARRA L FRANCIS ROBERT & LAURA	KAITBENSKI S MARTIN T & F KELEHAN	BERTRAND RONALD KAITBENSKI S LACHANCE Powers Gary & Diane
Lund C & K MacPherson K & Stukalin E Peltier M & Asadow G REHM JOHN P & LISA A Richardson J & P Rocchi G SANTANIELLO LORI ANN Snyder R & J KAITBENSKI STANLEY Strums Const Thibeault Michael TRIMBOLI D R & JOLIN R Ward B & K	Gadoury Mark & Kim Hellinger R & R KAITBENSKI STANLEY Kennedy Dayna ET AL REHM JOHN P & LISA A SANTANIELLO LORI ANN TRIMBOLI D R & JOLIN R	KAITBENSKI STANLEY KAPLAN EDWARD JR & LINDA MCCARTHY PAULAND TINA REHM JOHN P & LISA A SANTANIELLO LORI ANN SKALSKI ARTHUR & TRIMBOLI D R & JOLIN R	REHM J & L SANTANIELLO Sherman Michael	REHM JOHN P & SANTANIELLO SISK RICHARD A WHALEN W & A
PP Tax due 2011 REHM J P & L A SANTANIELLO L ANN	PP Tax due 2010 SANTANIELLO LORI ANN TRENTACOSTA J J			

Motor Vehicle Tax due**Tax due in 2004**

JUDITH A BUNN
SMOKEY LEE BUNN
NATHAN D DANSEREAU
NATHAN D DANSEREAU
MATTHEW D EMERY
RENEE T GRZYCH
RONALD T JR GRZYCH
RONALD T JR GRZYCH
RONALD T JR GRZYCH
LAURA A JOSEPH
BRODY LOZO
BRODY LOZO
HOPE A MARTEL-FYFE
TIFFANY L MASON
MICHAEL J MCILVEEN
MICHAEL J MCILVEEN
MARY L MOTTOR
MARY L MOTTOR
MARY L MOTTOR
ANDREA N PALDINO
FREDS REPAIR SERVICE
PETER R SKOW
STEVEN C II SMITH
STEVEN C II SMITH
CHARLES HOUSTON TAYLOR
CHARLES HOUSTON TAYLOR
DEBRA A TAYLOR
PAUL RJR TURNER

Tax due in 2005

JAY R BAGLEY
JUDITH A BUNN
SMOKEY LEE BUNN
JAMES A COLLINS
JAMES A COLLINS
CLIFFORD B CURBOY
NATHAN D DANSEREAU
LARRY M DAVIS
JAMES E DEMERS
JUSTIN C FRANCIS
JOHN GRAVEL
JOHN GRAVEL
RENEE T GRZYCH
RENEE T GRZYCH
RONALD T JR GRZYCH
RONALD T JR GRZYCH
RONALD T JR GRZYCH
TIFFANYLEE C JAIME
KELLY K KOWALEWSKI
LCC FINANCIAL CORP
NIGHT EYES MARTIN
CHRISTINE E MATANES
MICHAEL J MCILVEEN
TONY J MIRANDA
TONY J MIRANDA
STEPHANIEE L PAGE
RICHARD P SCAIFE
DONALD R SKOW
PAUL RJR TURNER

Tax due in 2006

CHRISTOPHER ADAMS
TONYA M ALICEA
MICHAEL A BESHAI
CASSANDRA M BREWER
COUGAR JOHN BUNN
JAMES A COLLINS
JUSTIN C FRANCIS
RONALD T JR GRZYCH
SHERRI L HANEY
SHERRI L HANEY
DANA B KUNST
GARY A LAVIOLETTE
HOLLY A LAWRENCE
MELISSA MAHLER
WAYNE A MAHLER
NIGHT EYES MARTIN
CHRISTINE E MATANES
RICHARD E MCKEEN
SANDRA J MILLER
TONY J MIRANDA
ROBERT WILLIAM OCONNOR
JAMES E JR PENDERGAST
DONALD R SKOW

Tax due in 2007

TONYA M ALICEA
MICHAEL A BESHAI
SMOKEY LEE BUNN
JUDITH A CRAWFORD
MARK G GOODHALL
MARK G GOODHALL
MELISSA MAHLER
WAYNE A MAHLER
KAITLIN R MARON
TONY J MIRANDA
NADEAN MICHELLE MORIN
JONATHAN N NIEMEYER
ROBERT WILLIAM OCONNOR
ROBERT WILLIAM OCONNOR
DONALD R JR PALDINO
DONALD R JR PALDINO
JOANN MARIE PALDINO
JOANNA R PALDINO
ANDREW P PARADIS
ANDREW P PARADIS
ANDREW P PARADIS
ANDREW P PARADIS
DONALD R SKOW
CHAD M SMITH

Tax due in 2008

TONYA M ALICEA
PAUL S COLON
MARK G GOODHALL
TIFFANY J HOHOL
RYAN K LABONTE
LCA CONTRACTORS INC
JESSIE MULLOY
JONATHAN N NIEMEYER
ROBERT WILLIAM OCONNOR
ANDREW P PARADIS
COREY A REMILLARD
CHAD M SMITH
ANNE TEGTMEIER

Tax due in 2009

ERIC C BLAIS
 EASTCON ASSOCIATES LLC
 MARK G GOODHALL
 MARK G GOODHALL
 MARK G GOODHALL
 MARK G GOODHALL
 DANIEL ALLEN HARRINGTON
 HEATHER M HORNACEK
 HEATHER M HORNACEK
 JOSHUA P JOHNSON
 JOSHUA P JOHNSON
 LEIGH A JOSEPH

JACQUELINE F KORZENIEWSKI
 DONNA L LEBLANC
 THOMAS M MACK
 EDWARD W MANCHESTER
 DONNA J MILLARD
 MARK D MILLARD
 DANIEL J NORRIS
 COREY A REMILLARD
 ANNE TEGTMEIER
 JEAN E VALOIS

Tax due in 2010

LUCY P ANTONOVITCH
 ROBERT J JR BRISCOE
 DAVID W CABRAL
 NATHAN J COOLEY
 SARAH MARIE DUBREY
 MARK G GOODHALL
 MARK G GOODHALL
 MARK G GOODHALL
 PAUL A HARRISON
 HUGUENOT FARM
 HUGUENOT FARM
 JOSHUA P JOHNSON

CHERYL A KRUSHEL
 RICHARD A LAVALLEE
 MARK A MARTINEZ
 PATRICK E MORRIS
 DANIEL J NORRIS
 LEWIS G POLK
 COREY A REMILLARD
 KARIN L SCHULTZ
 MICHAEL D TENNEY
 MICHAEL D TENNEY
 ROBERT C THOMPSON

Tax due in 2011

SHANE M AMEDY
 DEBORAH A BAUMAN
 DAVID M BIRCH
 DAVID W CABRAL
 DAVID W CABRAL
 PANSY S DEBUSK
 SARAH MARIE DUBREY
 MARK G GOODHALL
 MARK G GOODHALL
 MARK G GOODHALL
 GREGORY J GRENIER

HUGUENOT FARM
 HUGUENOT FARM
 JOSHUA P JOHNSON
 MICHAEL S JOVAN
 ROGER KONTOES
 RICHARD A LAVALLEE
 JOSEPH C MAUDSLEY
 DONALD R MAYETTE
 TODD E MAYO
 RAYMOND R MOTT
 JESSIE MULLOY

Tax due in 2011

TIMOTHY J MURPHY
 CHANNON A PALMER
 LEWIS G POLK
 DANIEL P RAYMOND
 DANIEL P RAYMOND
 MICHAEL J RIZUN
 MANDI LEE RUSSO
 CATHERINE P SANDERS
 KARIN L SCHULTZ
 CAROL SEPULVEDA
 PATRICIA A STRAUB
 ROBERT C THOMPSON

ROBERT C THOMPSON

Tax due in 2012

KENT E ANDERSEN
KATLIN M BAKER

MATTHEW G BARSALEAU
MATTHEW G BARSALEAU

DEBORAH A BAUMAN
DEBORAH A BAUMAN
JOHN BOUTIN
JOHN M JR BOUTIN

KEVIN J CRAWFORD
THOMAS J CROUSE
BRIAN DANIEL CUMMINGS
BRIAN DANIEL CUMMINGS
CUNNINGHAM CONTRACTING
CORP
SARAH MARIE DUBREY
WILLIAM R FIFE
NICOLE L GILLEY
JOSEPH K GIROUX
NICKOLAS L GODET
GEORGE R HICKLAND
RICHARD L HOPKINS
RICHARD L HOPKINS
RICHARD L HOPKINS
HUGUENOT FARM
HUGUENOT FARM
SCOTT J HURLEY
SCOTT J HURLEY
ALLEN P JOHNSON
DEBRA ANN JOLIN
MICHAEL J LAMOUNTAIN

Tax due in 2012

RICHARD A LAVALLEE
JACALYN E LINDSEY

IAN MACMASTER
GLENN J JR MOQUIN
NAVILLUS CONSTRUCTION
SERVICES CORP
CHANNON A PALMER
KARRIE A POIRIER
LEWIS G POLK

ANGELA E RICHARDSON
FRANCES A ROURKE
CAROL SEPULVEDA
CHRISTINE M SUPRENANT
JOSHUA THERRIEN
ROBERT C THOMPSON
GERIJEAN TWINING
AARON E ZANDY

Tax due 2013

KENT E ANDERSEN
KATLIN M BAKER

MATTHEW G BARSALEAU
NICHOLAS B BENOIT

DAVID M BIRCH
DAMIEN G BREWER
GREGSON B CHAFFEE
SCHULER D CROUSE
CUNNINGHAM
CONTRACTING CORP
WILLIAM R FIFE
DEVIN M FLAGG
CHARLEENE E GAUTHIER

KRISTEN M GRANT
ERNEST L HUFFMAN
HUGUENOT FARM
HUGUENOT FARM
SCOTT J HURLEY
KELSEY A JOLIN
TIMOTHY J KURR
MICHAEL J LAMOUNTAIN
IAN MACMASTER
IAN MACMASTER
CHRISTINA M MAGEAU
CHRISTINA M MAGEAU
JOSEPH C MAUDSLEY
EARD T MCLEAN
JACQUELINE M METCALF

Tax due 2013

CARL MILNER
JENNIFER L MOROZ
NAVILLUS CONSTRUCTION
SERVICES CORP
SHIRLEY A NOGA

CHANNON A PALMER
SHANNON L PARKS
JOHN E PATTEN
KARRIE A POIRIER

KARRIE A POIRIER
DAVID SCOTT PRYBYLA
MICHAEL ROBERTS
MICHAEL ROBERTS

CAROL SEPULVEDA
JOSHUA THERRIEN

Tax due in 2014

COREY M ALLEN
COREY M ALLEN

DANIEL J ALLEN
JOSEPH R BEAULIEU
NATHAN W BRACKETT
LUANA L CAMPBELL
SCHULER D CROUSE
CUNNINGHAM CONTRACTING
CORP

MICHAEL D DAMON
JESSICA LYNN DUSOE
DEVIN M FLAGG
MICHAEL A FORAND
RAYMOND F FRENIER
NATHAN D FULLER
FUSION AUTO FINANCE LLC
CHARLEENE E GAUTHIER
SANDRA A GEER
KRISTEN M GRANT
HUGUENOT FARM
HUGUENOT FARM
ERIK R ILLER
IVAN M IVONE
STEVEN M JONES
STEVEN M JONES
KERI B LECLAIR
JOEY S LOVELY
JOEY S LOVELY
JOEY S LOVELY
JASON M LOZO

Tax due in 2014

IAN MACMASTER
CHRISTINA M MAGEAU
ERINLEE ELIZABET
MALONE
JANE G MAUDSLEY
JOSEPH C MAUDSLEY
MELISSA A MILLER
CARL MILNER
JOHN PLES MORTIMER

JANET R MULLINS
JANET R MULLINS
EMILY E OCHS
CHRIS PAPPAS
MICHAEL SJR PEARSON
KARRIE A POIRIER
DAVID SCOTT PRYBYLA
KELLY M ROCHE
ERIC J ROPPOLO
ERIC J ROPPOLO
LYNDA L SABATO
DONALD R SKOW
KIM M WARREN
GEORGIA C WYATT

Tax due 2015

JEREMY A ATKINSON
KAYLIN E BLAIR

CNT TRANSPORT INC
AMY CHOQUETTE
JEANNE F CROWLEY
JEANNE F CROWLEY
MICHAEL D DAMON
DANA P DIGREGORIO

JEFFERY K FLANNERY
PATRICK C FYFE
ELIAS M GILLEN
MARY THERESA HAMEL
NICHOLAS J HARRINGTON
KEITH E HERMAN
KEITH E HERMAN
THOMAS J KEWLEY
JOSEPH L LAFRANCE
TERESA A LAKE
HOLLY A LAWRENCE
HOLLY A LAWRENCE
JOELY S LOVELY
JOELY S LOVELY
JOELY S LOVELY
CHRISTINA M MAGEAU
BRYCE H MAHAN
BRYCE H MAHAN
CHRISTINE E MARTINEZ
ROBERT W MAUDSLEY
LINDSAY A MCDOWELL
JAP P MCGLONE JR
TIMOTHY J MILLER

CARL MILNER
LEONA MITCHELL

CHRISTY ARIEL MOORE
BRUCE L MULLINS
JANET R MULLINS
JANET R MULLINS
JANET R MULLINS
NICHOLAS ANTHONY
NATALE
NICHOLAS ANTHONY
NATALE
ADINA PELLOTT
DAVID SCOTT PRYBYLA
JOSHUA RODNEY REEVES
MELISSA M RIVERS
MELISSA M RIVERS
MELISSA M RIVERS
MELISSA M RIVERS
MELISSA M RIVERS
LYNDA L SABATO
MEGAN E SMITH
CYNTHIA T SUTTON
MICHAEL F SYMONDS
RUBEN VALENCIA

TOWN OF HOLLAND

TOWN CLERK'S REPORT

If you did not receive a Census form, please call the office so we may mail one to you. The Census is very important and the information obtained helps the Town to keep accurate records and dictates the amount of funding the Town will receive.

If you are not registered to vote, you may do so at any time in the Town Clerk's office. You may also register to vote online at <https://www.sec.state.ma.us/ovr/> or in person at the Registry of Motor Vehicles.

Our town by-law states that all dogs need to be licensed. At the November 20, 2013 Special Town Meeting, it was voted and approved to raise dog licensing fees. Neutered/spayed dogs are now \$10. per license and un-altered dogs are now \$20. Licenses are valid from July 1 – June 30. You can obtain a license in the Town Clerk office and now also available* online at www.DogLicenses.us/MA/Holland

*a current rabies certificate needs to be in our system before you are able to use the online program.

Fishing and hunting licenses are no longer available in our office but are now available online at <http://www.mass.gov/eea/land-use-habitats/fishing-and-hunting-license/>

In 2017, Holland celebrated 15 births, 9 marriages and mourned 23 deaths.

Once again, I would like to thank you for allowing me to serve our community as Town Clerk.

Respectfully submitted,

Sharon Ashleigh, Town Clerk

Holland Trails Committee

Annual Town Report

The Holland Trails Committee has as its goal the construction, maintenance, and promotion of recreational trails in the Town of Holland.

We are currently working to develop new trails in town, but have nothing definite to report at this time. Because we did not have construction to complete in the last year, we concentrated instead on maintenance of our current trail system and on trail promotion.

The Trails Committee continued to work on Lake Siog Pass, a multi-use trail which connects the parking area at Lake Siog with Five Bridge Road, giving residents access to the Grand Trunk Trail in Brimfield. We also worked to maintain the walking trail at the Holland Community / Senior Center.

Last year the Town of Holland appropriated \$2,350 for the Trail Committee's work. These funds allowed us again, with the cooperation of the Army Corps of Engineers, to coordinate placement of a handicap-accessible portable toilet at the trail head.

Volunteer efforts have been extremely important to the Committee's success. As of now, volunteers, some operating dump trucks, loaders, and other heavy equipment, have contributed 891 hours. According to federal standards, the value of this labor and equipment is \$22,640.

We organized two 10 mile Trail Rides last year using Lake Siog Pass and the trail in Brimfield. We intend to continue these every spring and fall. We also sponsored a scenic paddle on the Quinebaug River. A historic walk was held at Quinebaug Woods and an evening was spent at the Center sharing pictures and recollections of Holland Pond (Lake Siog) before the flood of 1955. In all, 40 people participated in these events.

A major vehicle for trail promotion has been our Facebook page (Holland Trails Committee) which is currently followed by 322 people.

We meet the 4th Wednesday of the month at 7:00 PM at the Holland Town Hall. All are welcome to attend and to participate in the workdays, walks, rides, and paddles we will be sponsoring in the coming year. Feel free to contact us through our the Town of Holland website or our Facebook page.

Respectfully,

Richard Haller
Chairman

TOWN OF HOLLAND

OFFICE OF THE TREASURER

27 STURBRIDGE RD
HOLLAND, MA 01521-3151
413-245-7108x104

TREASURER'S REPORT July 1, 2016 - June 30, 2017

	FY 17	
Cash Balance 7-1-16		\$ 3,309,826
Cash Receipts	9,820,398	
Cash Disbursements	9,484,607	
Warrants Payable	301,034	
Balance 6-30-17		3,344,584

ASSETS /Cash 6-30-17

General Cash Funds

Radius	52,589.30
People's United Bank	106,520.58
Eastern Bank	568,989.06
Citizens Bank	57,756.71
Easthampton Savings	140,877.92
Century Bank	56,477.69
Greenfield Cooperative Bank	145,589.29
Mass Municipal Depository Trust	6,790.62
Savers	66,690.44
TD Bank	321,700.22
UniBank	339,847.42
Deposits in Transit	80,910.61
Misc—Citizens Bank & People's Bank & Easthampton Sav	
Recreation	38,078.58
Hwy/Driveway Bonds	18,095.40
Student Activities	102,945.79
Library Building	22,982.64
Stabilization Fund	
UniBank	509,956.59
Easthampton Savings & Century	205,289.77
Scholarship Fund	
People's Bank	5,196.86
Septic Grant	
People's Bank	118,010.54
Holland Cultural Council	
Easthampton Savings	3,386.74

Trust Funds—People's Bank, Citizens, Easthampton, UniBank², Bartholomew³

General Cemetery Care	47,177.49
Perpetual Cemetery Care	16,336.69
Butterworth Perp Care	892.78
Butterworth Trust ²	165,136.41
Kinney Library Fund	1,028.12
Butterworth School/Poor Fund ³	362,567.39
School Fund	3,622.17
Law Enforcement	.34

OPEB Funds—Bartholomew \$80,173.72

DEBT PAYMENTS FY17

Note 588	Stafford Road Land	34,000.00
	Interest paid @ 0.70	117.68
Note 589	Highway Truck	137,250.00
	Interest paid @ 0.79	1,081.26
Note 590	Fire Truck	340,000.00
	Interest paid @ 0.79	2,678.54
Notes 591	State Anticipation /Chap 90	36,440.00
	Interest paid @ 0.75	135.89
Bond	MWPAT for Landfill	7,211.92

Outstanding Debt 6-30-17

Note 592	Fire Truck	255,000.00
Due 5-25-18	Interest @ 1.23	
Bond	MWPAT for Landfill	19,960.46
Aug 2019		

Respectfully submitted,

Linda Blodgett, Treasurer

ZONING BOARD OF APPEALS

ANNUAL REPORT

Our objective is to ensure that replacements of existing buildings or additions to structures on pre-existing non-conforming lots agree with the state of Massachusetts zoning regulations and with the town of Holland zoning bylaws. At the present time, a conforming lot in Holland is a lot of three acres or more with a minimum of 300 feet of frontage. By this definition, ninety percent of the lots in Holland are non-conforming lots.

In 2017 we had hearings and site reviews for four projects and issued decisions for Special Permits on all four.

During the year Thomas Kenney stepped down as chairperson and left the Board. We thank him for his service on the Board and with the town. Donald Beal became chairperson in July. In addition, Mark Mitchell became a member of the Board. The Zoning Board could use another member to make it a five member board. With the current four members, if two of us are unable to attend meetings because of illness or vacations, we do not have enough people required for a quorum, and we are unable to conduct business in a timely manner.

Donald R. Beal

Holland Zoning Board of Appeals

ZONING ENFORCEMENT OFFICER

There were a few minor zoning enforcement issues during 2017. However, after they were brought to my attention and after speaking with the property owners, these matters were resolved.

I would like to thank the residents of Holland for their cooperation and patience while addressing and resolving these issues.

**WARRANT
ANNUAL TOWN MEETING AND MINUTES
TUESDAY, MAY 30, 2017**

WARRANT – Annual Town Meeting, Tuesday, May 30, 2017

CALLED TO ORDER AT 7:14PM

MOMENT OF SILENCE HELD IN HONOR OF JACK REED

HAMPDEN, ss

To any and all constables in the Town of Holland, County of Hampden
GREETINGS

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Holland qualified to vote in elections and in Town affairs, to meet at the Holland Elementary School Auditorium in said Town on Tuesday, May 30, 2017 at 7:00 PM, then and there to act on all business on the Annual Town Meeting Warrant except the election of such officers and the determination of such matters as are required by law to be determined by ballot, which election shall be held on Tuesday, June 13, 2017, between the hours of 10:00 AM and 8:00 PM, to wit:

ARTICLE #1 To choose by ballot all necessary Town Officers for the ensuing terms: Selectman, (one) 3 yr.; Assessor, (one) 3 yr.; Board of Health, (one) 3 yr.; Cemetery, (one) 3 yr.; Constable, (one) 3 yr.; Library Trustee, (one) 3 yr.; Library Trustee, (one) 1 yr.; Planning Board, (one) 5 yr.; Holland School Committee, (one) 3 yr.; Holland School Committee, (one) 3 yr.; Holland School Committee (one) 2 yr.; Holland School Committee (one) 1 yr.; Tantasqua School Committee (one) 2 yr.; Tree Warden (one) 3 yr.; Water Commissioner (one) 3 yr.; or take any other action relative thereto. **PASSED**

ARTICLE #2 To hear the reports of the Town Officers and outstanding committees, or take any other action relative thereto. **PASSED Finance Board explains budget. COA fondly recalls Jack Reed and his work with COA.**

ARTICLE #3 To see if the Town will vote to fix the salary and compensation of all officers of the Town, effective from July 1, 2017, as provided by Section 108 of Chapter 41 of the General Laws, as amended and raise and appropriate or transfer from available funds a sum of money thereto, or take any other action relative thereto. **PASSED**

ARTICLE #4 To see if the Town will vote to raise and appropriate, borrow or transfer from available funds such sums of money as may be necessary to defray the expenses of the Town, for

the ensuing twelve month fiscal period from July 1, 2017 through June 30, 2018, or take any other action relative thereto.

ARTICLE #5 To see if the Town will vote to raise and appropriate, such sums of money as may be necessary to pay an FY16 bill from Republic Services, in the amount of \$147.25, or take any other action relative thereto. **PASSED**

Recommended: Finance Board yes Select Board yes

ARTICLE #6 To see if the Town will vote to raise and appropriate, such sums of money as may be necessary to pay an FY16 bill from Pearson, for truck repair for Fire Department, in the amount of \$1,650.00, or take any other action relative thereto. **PASSED**

Recommended: Finance Board yes Select Board yes

ARTICLE #7 To see if the Town will vote to borrow, a sum up to but not to exceed \$100,000.00 (one hundred thousand dollars and no cents), for the purpose of funding a Dredging Feasibility Study for Hamilton Reservoir, or take any action relative thereto.

PASSED 92 IN FAVOR 18 AGAINST

Sponsor – Lake Oversight Committee

Recommended: Finance Board 2 yes 2 no Select Board

ARTICLE #8 To see if the Town will vote to transfer \$54,226.00 from Free Cash to cover the snow and ice expense deficit, or take any other action relative thereto. **PASSED**

Recommended: Finance Board Yes Select Board

ARTICLE #9 To see if the Town will vote to transfer \$1,280.00 from Free Cash to cover the Snow and Ice wage deficit, or take any other action relative thereto. **PASSED**

Recommended: Finance Board yes, Select Board

ARTICLE #10 To see if the Town will vote to transfer \$39,000.00 from Capital Purchase Stabilization, to purchase a 2017 Ford Interceptor Utility SUV equipped as a fire command vehicle, or take any other action relative thereto. Sponsor-Fire Department

PASSED 103 IN FAVOR 10 AGAINST

Recommended: Finance Board yes, Select Board

ARTICLE #11 To see if the Town will vote to increase the amount that an individual can earn through the senior tax work off program from \$1000.00 to \$1200.00 in accordance with G.L. c. 59, § 5K, or take any other action relative thereto. **PASSED**

Sponsor - Citizen Petition

Recommended: Finance Board yes,

Select Board yes

ARTICLE #12 To see if the Town will vote to authorize the Cemetery Commissioners to draw interest on the Perpetual Care Funds to be used on said lots, and also the interest on General Care Funds to be used for burials and general maintenance, or take any other action relative thereto.

PASSED

ARTICLE #13 To see if the Town will vote to authorize the Tree Warden to bill the appropriate utility companies, or take any other action relative thereto. **PASSED**

ARTICLE #14 To see if the Town will vote to accept and appropriate funds provided to the Town by the Commonwealth under Chapter 90 Type funds and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 Type money allocated to the Town by the Commonwealth, or take any action relative thereto. **PASSED**

ARTICLE #15 To see if the Town will vote to authorize revolving funds for certain Town departments for FY18, pursuant to G.L. c.44, §53E1/2 of the General Laws, as amended, for the following purposes:

<u>Revolving Fund</u>	<u>Authorized to Spend</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>Spending Limit</u>
Cemetery Commission	Cemetery Commission	Burial Fees	Excavations,Burial Costs,Maintenance	\$5,000
Library Trustees	Library Trustees	Fines & Book Sale Receipts	Purchase of Books	\$600
Electrical Inspector	Electrical Inspector	Permit and Inspection fees	Fees and expenses of electrical insp.	\$2,000
Plumbing Inspector	Plumbing Inspector	Permit and Inspection fees	Fees and expenses of Plumbing insp.	\$2,000
Zoning Board of Appeals	Zoning Board of Appeals	All fees	Fees and operating expenses of ZBA	\$2,000
Fire Dept.	Fire Chief	Permits, Inspection fees, hazardous material fees	Materials and equipment for Fire prevention, public safety, education, and hazardous materials response	\$3,000

Animal Control Officer(s)	Animal Control Officer(s)	Fines and fees	Food, supplies, fees and expenses of the A.C.O.	\$5,000
Conservation Commission	Conservation Commission	Fees	Fees and operating expense of Conservation Commission	\$2,000
Planning Board	Planning Board	Fees	Fees and operating expense of the Planning Board	\$500.00
Building Commissioner	Building Commissioner	Permits and inspection fees	Inspections, clerical services, and expenses	\$24,000
Board of Health	Board of Health	Permit and inspection fees	Sanitarian fees, fees for enforcing Health regulations	\$15,000
Community Center	Coordinator/ Board of	Fees	Expenses	\$10,000

Article #15 Continued;

Or take any other action relative thereto. MOTION TO AMEND BOH TO INCLUDE BRUSH DUMP FEES UNDER “REVENUE SOURCE” . AND BRUSH DUMP EXPENSES UNDER “USE OF FUNDS”. MOTION PASSED. AMENDMENT PASSED. ARTICLE PASSED AS AMENDED.

Recommended Finance Board yes, Select Board yes

ARTICLE 16 :

To see if the Town will vote pursuant to the provisions of G.L. c. 44, §53E1/2, to amend the General Bylaws of the Town of Holland to add a new Chapter 4 Financial Affairs, Section 8 entitled “**DEPARTMENTAL REVOLVING FUND**” as follows and further that non-substantive changes to the lettering and numbering of the General Bylaws of the Town of Holland so that it is consistent, or take any other action relative thereto:

4.8 DEPARTMENTAL REVOLVING FUND

4.8.1 Purpose.

This bylaw establishes and authorizes revolving funds for use by the town, departments, boards, committees, agencies and officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by G.L. c. 44, §53E1/2.

4.8.2 Expenditure Limitations

A department or department manager, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this bylaw without appropriation subject to the following limitations:

- 4.8.1.1 Full-time employee salaries shall not be charged to the fund unless fringe benefits associated with full-time employees are also charged to the fund.
- 4.8.1.2 No liability shall be incurred in excess of the available balance of the fund.
- 4.8.1.3 The total amount spent during a fiscal year shall not exceed the amount authorized by Annual Town Meeting on or before July 1, of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Select Board and Finance Committee,

4.8.3 Interest

Interest earned on monies credited to a revolving fund established by this bylaw shall be credited to the General Fund.

4.8.4 Procedures and Reports

Except as provided in G.L. c. 44, §53E1/2 and this bylaw, the laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this bylaw. The town accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for the expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.

4.8.5 Authorized Revolving Funds

The Table establishes:

- A. Each Revolving Fund authorized for use by a Town department, board, committee, agency or officer,
- B. The Department or agency head, board, committee or officer authorized to spend from each fund,
- C. The fees, charges and other monies charged and received by the department, board, committee, agency or officer in connection with the

program or activity for which the fund is established that shall be credited to each fund by the Town Accountant,

- D. The expenses of the program or activity for which each fund may be used,
- E. Any restrictions or conditions on expenditures from each fund,
- F. Any reporting or other requirements that apply to each fund, and
- G. The fiscal years each fund shall operate under this bylaw.

A	B	C	D	E	F	G
Revolving Fund	Department, Board, Committee, Agency or Officer Authorized to Spend from Fund	Fees, Charges or other receipts credited to fund	Program or Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Other Requirements /Reports	Fiscal Years
Cemetery Commission	Cemetery Commission	Burial Fees	Excavations, Burial Costs, Maintenance	NONE	NONE	FY that begin on or after July 1, 2017
Library Trustees	Library Trustees	Fines & Book Sale Receipts	Purchase of Books	NONE	NONE	FY that begin on or after July 1, 2017
Electrical Inspector	Electrical Inspector	Permit and Inspection fees	Fees and expenses of electrical insp.	NONE	NONE	FY that begin on or after

						July 1, 2017
Plumbing Inspector	Plumbing Inspector	Permit and Inspection fees	Fees and expenses of Plumbing insp.	NONE	NONE	FY that begin on or after July 1, 2017
Zoning Board of Appeals	Zoning Board of Appeals	All fees	Fees and operating expenses of ZBA	NONE	NONE	FY that begin on or after July 1, 2017
Fire Dept.	Fire Chief	Permits, Inspection fees, hazardous material fees	Materials and equipment for Fire prevention, public safety, education, and hazardous materials response	NONE	NONE	FY that begin on or after July 1, 2017
Animal Control Officer(s)	Animal Control Officer(s)	Fines and fees	Food, supplies, fees and expenses of the A.C.O.	NONE	NONE	FY that begin on or after July 1, 2017
Conservation Commission	Conservation Commission	Fees	Fees and operating expense of	NONE	NONE	FY that

			Conservation Commission			begin on or after July 1, 2017
Planning Board	Planning Board	Fees	Fees and operating expense of the Planning Board	NONE	NONE	FY that begin on or after July 1, 2017
Building Commissioner	Building Commissioner	Permits and inspection fees	Inspections, clerical services, and expenses	NONE	NONE	FY that begin on or after July 1, 2017
Board of Health	Board of Health	Permit and inspection fees	Sanitarian fees, fees for enforcing Health regulations	NONE	NONE	FY that begin on or after July 1, 2017
Community Center	Coordinator/ Board of Selectmen	Fees	Expenses	NONE	NONE	FY that begin on or after July 1, 2017

ARTICLE 16:

MOTION TO AMEND BOH TO INCLUDE BRUSH DUMP FEES UNDER “REVENUE SOURCE” AND BRUSH DUMP EXPENSES UNDER “USE OF FUNDS”. MOTION PASSED. AMENDMENT PASSED. ARTICLE PASSED AS AMENDED.

ARTICLE 17:

To see if the Town will vote to set the limits on the Revolving Funds set forth in Article 34 of the General Bylaws of the Town of Holland in accordance with G.L. c. 44, §53E1/2, as most recently amended as follows, or take any other action relative thereto:

Revolving Fund	Limit on Spending
Cemetery Commission	\$5,000
Library Trustees	\$600
Electrical Inspector	\$2,000
Plumbing Inspector	\$2,000
Zoning Board of Appeals	\$2,000
Fire Dept.	\$3,000
Animal Control Officer(s)	\$5,000
Conservation Commission	\$2,000
Planning Board	\$500.00
Building Commissioner	\$24,000
Board of Health	\$15,000
Community Center	\$10,000

PASSED

ARTICLE #18 To see if the Town will vote to transfer \$259.69 from Catch Basin Stabilization to the Road Improvement Stabilization account or take any other action relative thereto. **PASSED**

Recommended – Finance Board Yes Select Board Yes

ARTICLE #19 To see if the Town will vote to transfer \$85,000.00 from Free Cash to pay down the principal balance of the outstanding loan obligation of the Town that was incurred for the purchase of a Fire Truck as approved by the Town under Article 14 at the 2015 Annual Town Meeting or take any other action relative thereto. **-PASSED**

Recommended Finance Board yes Select Board yes

ARTICLE #20 To see if the Town will vote to transfer \$20,000.00 from Free Cash for Roadway Tree Removal, or act anything relative thereto. **PASSED**

Recommended Finance Board yes Select Board yes

ARTICLE #21 To see if the Town will vote to transfer \$43,777.00 from Free Cash to Road Improvement Stabilization Account, or act anything relative thereto. **PASSED**

Recommended Finance Board yes Select Board

ARTICLE #22 To see if the Town will vote to transfer \$20,000.00 from Free Cash to the Dam Maintenance Stabilization Account, or act anything relative thereto. **MOTION TO AMEND . MOTION PASSED. AMENDED TO STRIKE “STABILIZATION”. AMENDMENT PASSED ARTICLE PASSED AS AMENDED.**

Recommended: Finance Board yes Select Board yes

ARTICLE #23 To see if the Town will vote to transfer from FY 17 Land Auction Expense the amount of \$10,000.00, to FY 18 Land Auction Expense or act anything relative thereto.
Sponsor - Treasurer **PASSED**

Recommended: Finance Board yes Select Board yes

ARTICLE #24 To see if the Town will vote to transfer from Free Cash the amount of \$__54,900.00__ to the General Stabilization Account, or act anything relative thereto. **PASSED**

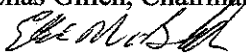
MEETING ADJOURNED 8:36PM

And you are hereby directed to serve this warrant, by posting up attested copies thereof at five (5) conspicuous places in said town, at least seven days (7) before the time of holding said meeting.

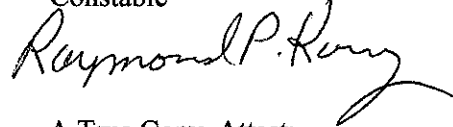
Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at a said time and place meeting, as fore said.

Given under this 18th day of May, in the year of our Lord, Two Thousand and Seventeen.

Elias Gillen, Chairman

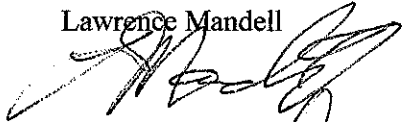


Constable

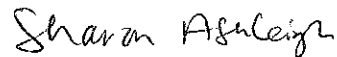
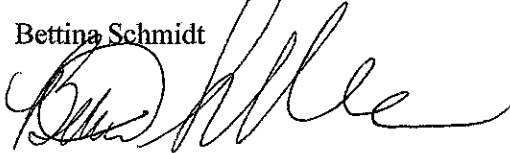


A True Copy, Attest:

Lawrence Mandell



Bettina Schmidt



Sharon Ashleigh
Town Clerk

**SPECIAL TOWN MEETING,
Tuesday October 3, 2017
HAMPDEN, ss**

To any and all constables in the Town of Holland, County of Hampden

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Holland qualified to vote in elections and in Town affairs, to meet at the Holland Elementary School Auditorium in said Town on Tuesday, October 3, 2017 at 7:00 PM, then and there to act on all business on the Special Town Meeting Warrant.

ARTICLE #1: The see if the Town will vote to amend the General Bylaws by amending Chapter 10, Roads and Driveways, Subsection 10.3, Maintenance of Private Ways,

10.3.4 Betterment charges shall be assessed and no cash deposit shall be required for such repairs

or take any action relative thereto. **VOTED TO TAKE NO ACTION**

ARTICLE #2: To see if the Town will vote to raise, appropriate, borrow or transfer the sum of \$ 3700.21 to pay fiscal year 2017 bills, or take any action relative thereto. **PASSED**

ARTICLE #3: To see if the Town will vote to amend the Zoning Bylaws Section V. Dimensional Requirements and any corresponding sections to make the information consistent throughout the Zoning Bylaws, as follows

Table 2

	Minimum Dimensions	Minimum Yard Dimensions				Maximum Height of Buildings		Maximum % coverage of lots including accessory buildings
District	Area in sq. ft.	Frontage in ft.	Front in ft.	Side in ft.	Rear in ft.	No. of stories	Ft.	
	(a)	(a) (b)	(b) c)					
Residential	2 acres	200 100	25	20	30	2.5	35	30
Residential Non-residential uses	2 acres	200 100	25	20	30	2.5	35	30
Agricultural-Residential	3 acres 1.5 acres	300 100	40	40	40	2.5	35	20

Agricultural-Residential	3 acres 1.5 acres	300 100	25	10(d)	30	2.5	35	30
Non-residential uses								
Business (Residential Uses)	1 acre	200 100	25	10	20	2.5	35	40

or take any action relative thereto. 2/3 vote required **FAILED**

ARTICLE #4: To see if the Town will vote to amend the Zoning Bylaws Section V. Dimensional Requirements and any corresponding sections to make the information consistent throughout the Zoning Bylaws, as follows

	Minimum Dimensions	Minimum Yard Dimensions				Maximum Height of Buildings		Maximum % coverage of lots including accessory buildings
District	Area in sq. ft.	Frontage in ft.	Front in ft.	Side in ft.	Rear in ft.	No. of Stories	Ft.	
Residential District Estate Lot – (h)	5 Acres	50	50	20	50	3	40	
Agriculture District Estate Lot (h)	5 Acres	50	50	20	50	3	40	

or take any other action relative thereto. 2/3 vote required. **FAILED**

ARTICLE #5: To see if the Town will vote to amend the Zoning Bylaws by inserting the following addition to the “Footnotes to the Preceding Table 2” as follows:

(h) Estate Lots must be approved by Planning Board Site

Review Or take any other action relative thereto. 2/3 vote

required **TABLED**

ARTICLE # 6 To see if the town will vote to amend the General Bylaws Chapter 3, Town Meetings – Elections, Section 3.1 Dates of Meetings, by removing the stricken word and replacing it with the word following in bold to become effective May, 2018, or take any action relative thereto.

3.1.1 All business of the Annual Town Meeting, except the election of such

officers and the determination of such matters as are required by law to be determined by ballot, shall be considered on the ~~last~~ **third** Tuesday in May. **PASSED** **ARTICLE #7** To see if the Town will vote to amend the General Bylaws Chapter 3, Town Meetings – Elections, Section 3.4 Nominations Subsection 3.4.1, by removing the stricken words and replacing it with the words in bold, or take any other action relative thereto.

- 3.4.1 Caucus, town caucus for the nomination of candidates for town officers shall be held on the sixth Tuesday preceding the annual town meeting at ~~8:00~~ **7:00** o'clock in the evening. Such caucus shall be called by the selectmen and conducted in accordance with ~~Chapter 53, Section 121 of the General Laws~~. **G.L. c. 53, § 121. PASSED**

ARTICLE #8: To see if the Town will vote to allow the Board of Health to appoint one of the elected members to be a paid clerk for the Board of Health subject to funding and appropriation at Annual Town Meeting, or take any action relative thereto. **FAILED**

ARTICLE #9: To see if the Town will vote to allow the Conservation Commission to appoint one of the Commission members to be a paid clerk for the Conservation Commission subject to funding and appropriation at Annual Town Meeting, or take any action relative thereto. **VOTED TO TAKE NO ACTION**

ARTICLE #10: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission, Section 15.1, Declaration of Purpose, by removing the stricken words and symbols and adding the words and symbols in bold, or take any other action relative thereto,

The Holland Conservation Commission (HCC) was formed in 1976 with the primary function of administering the rules and regulations of the Massachusetts Wetland Protection Act – G.L. c. 131, § 40, and Regulations under 310 CMR 10.00. The Town of Holland hereby declares that it has interests in conservation issues that either, ~~are~~ beyond the Act, are not specific enough in the Act or must be more clearly defined by its bylaws The purpose of this chapter is to protect the wetlands, related water resources, wildlife habitat and the entire watershed area in the Town of Holland by controlling activities deemed by the HCC likely to have a significant or cumulative adverse effect upon the resource areas and the watershed area and deemed important to the community (collectively, the resource area values protected by this chapter). This chapter uses the Town's home rule authority to protect resource areas and values and establish standards and procedures in addition to those of the Wetlands Protection Act. **PASSED**

ARTICLE # 11: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.2 Jurisdiction by deleting the stricken through words and adding the words in bold following the stricken words, or take any other action relative thereto

- 15.2.1 Except as permitted by the HCC or as provided by this chapter, no person or persons shall remove, fill, dredge, build upon, degrade, discharge into or otherwise alter resource areas within 100 feet (referred to as the Buffer Zone) of any lakes, ponds ~~of any size, fresh water wetlands,~~ marshes, creeks, streams, brooks, ~~wet meadows, bogs, swamps, seasonal wetlands;~~ vernal pools, banks (at the normal high water mark), ~~reservoirs, ponds of any size, rivers, streams,~~ creeks, lands under water, bodies; lands subject to flooding or inundation by around water or surface water, and lands within 100 feet horizontally of any of the aforesaid resource areas ~~(The Buffer Zone) and upland areas within the watershed area of the Town of Holland (collectively known as the Resource Areas). Said Resource Areas shall be protected whether or not they border surface waters~~ or other areas specified in 310CMR10.02 (1)(a),

and within the 200 foot Riverfront Area corridor on each side of a perennial stream.
PASSED

ARTICLE #12: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.3 Conditional Exceptions, by inserting the words in 15.3.2 the following, and renumbering the remaining sections in 15.3 in conformity with the remaining bylaws, or take any other action relative thereto

15.3.2 The permit and application required by this bylaw shall not apply to emergency projects necessary for the health and safety of the public, provided that the work is to be performed by or has been ordered to be performed by an agency of the Commonwealth or the Town of Holland, for the limited purposes necessary to abate the emergency. PASSED

ARTICLE #13: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.4 Application, by adding the following new Subsections, or take any other action relative thereto

15.4.2 The HCC may deny permission for proposed activities within its jurisdiction if, in its judgment, such denial is necessary to preserve the environmental quality and to protect the wetlands, related water resources, wildlife habitat and the entire watershed area in the Town.

15.4.3 The HCC may, as an alternate to denial, impose such conditions as it deems necessary in accordance with the purpose of this Bylaw and may issue an Order of Conditions for the proposed activity to proceed. PASSED

ARTICLE #14: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements, section 15.5.1, by deleting the current language in its entirety and replacing it with the following, or take any other action relative thereto

~~15.5.1 A plot plan of the area in which the project is to be executed, showing the Map, Block and Lot number of the property, the street address, an accurate position of the project with dimensions, distances to property lines, septic systems and wells~~

15.5.1 The application process is to be initiated with the ‘Procedure Sheet’ form from the Building Inspector that indicates that HCC review and approval is necessary for activities within a wetlands Buffer Zone or a Riverfront Areas. VOTED TO TAKE NO ACTION

ARTICLE #15: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements section 15.5.2 by deleting the current language in its entirety and replacing it with the words in bold, or take any other action relative thereto

~~15.5.2 A certificate of the Tax Collector that there is no current tax delinquency with respect to the lot or lots comprising the area in which the project is to be executed.~~

15.5.2 Written application shall be filed with the Conservation Commission to perform activities affecting resource areas protected by this bylaw. PASSED

ARTICLE #16: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements section 15.5.3 by adding the following words in bold, or take any other action relative thereto

- 15.5.3** A signed, written, accurate description of the project including method of construction, materials to be used, machinery involved, time frame for construction, mitigating measures and site access **is to be submitted. PASSED**

ARTICLE #17: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements section 15.5.4 by deleting the current language in its entirety and replacing it with the words in bold, or take any other action relative thereto

- ~~**15.5.4** In applications involving walls or structures, plan and side elevations with dimensions must be included~~

- 15.5.4** A Request for Determination of Applicability (RDA) is to be filed for small projects within the Buffer Zone or resource area that have minor impact; applicants, prior to completing the form are to review the HCC or MassDEP information sheet specific to filing an RDA. **PASSED**

ARTICLE #18: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements, Subsection 15.5.5 by deleting the current language in its entirety and replacing it with the words in bold, or take any other action relative thereto

- ~~**15.5.5** Applications may also be made, in writing, in the form of a Request for Determination of Applicability~~

- 15.5.5** Larger projects involving significant work generally require filing a Notice of Intent (NOI). An NOI is a more detailed permit application requiring professionally engineered plans, an Order of Conditions, notification of abutters and a public hearing. Applicants, prior to completing the form, are to review the HCC or MassDEP information sheet specific sheet-specific to filing an NOI. **PASSED**

ARTICLE #19: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements, Subsection 15.5.6 by deleting the current language in its entirety and replacing it with the words in bold, or take any other action relative thereto

- ~~**15.5.6** The HCC in an appropriate case may accept as the permit application and plans under this chapter, the Notice of Intent (NOI) and plans filed under the Wetlands Protection Act MGL Ch 131, Section 40 and Regulations 310 CMR 10.00~~

- 15.5.6** In applications involving walls or structures, plan and side elevations with dimensions must be included. **PASSED**

ARTICLE #20: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements, Subsection 15.5.7 by deleting the current language in its entirety and replacing it with the words in bold, or take any other action relative thereto

- ~~**15.5.7** The applicant of any application requiring the filing of a NOI and a public hearing, or in cases where the HCC deems it necessary, must notify abutting property owners of the filing date and date of the hearing at least seven days prior to the hearing. Evidence of such notifications will be required at the public hearing~~

- 15.5.7** RDA or NOI applications should be received by the HCC at least **14 days** prior to the desired public meeting or hearing date. **PASSED**

ARTICLE #21: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements, Subsection 15.5.8 by deleting the current language in its entirety and replacing it with the words in bold, or take any other action relative thereto

~~15.5.8 The HCC may require additional plans, documentation, drawings, etc, and if it so determines may require the physical staking out of the proposed project site~~

15.5.8 For an NOI, filings to the HCC and the Department of Environmental Protection (DEP) must be made at the same time and be identical in content. PASSED

ARTICLE #22: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements, Subsection 15.5.9 by deleting the current language and replacing it with the words in bold, or take any other action relative thereto

~~15.5.9 No applications will be accepted as complete unless and until all information requested is clearly and properly submitted~~

15.5.9 The application must be a signed, written, accurate description of the project showing the Map, Block and Lot number of the property and the street address. As appropriate, include method of construction, materials to be used, machinery involved, time frame for construction, mitigating measures and site access, a plot plan of the area in which the proposed project is to be executed, an accurate position of the project with dimensions, distances to property lines, septic systems and wells. PASSED

ARTICLE #23: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements, Subsection 15.5.10 by deleting the current language and replacing it with the words in bold, or take any other action relative thereto

~~15.5.10 Filings to the HCC and the Department of Environmental Protection (DEP) must be made at the same time and be identical in content~~

15.5.10 No applications will be accepted as complete unless and until all information requested is clearly and properly submitted. PASSED

ARTICLE #24: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.5 Application Requirements, Subsection 15.5.15 by replacing the stricken section with the words in bold, or take any other action relative thereto

~~15.5.15 No work may at all proceed~~ **shall be initiated** until an application has ~~received~~ **been approved by the HCC and all permits have been issued by the appropriate board or entity, if required. PASSED**

ARTICLE #25: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission, Subsection 15.5.15 by deleting the following language shown with a strike through, renumbering the existing sections and inserting the new section and language in bold, or take any other action relative thereto.

~~15.5.15.1 Written approval by the HCC fully describing the nature and location of the proposed project and either~~

15.5.15.1 A Determination of Applicability issued by the HCC within 21 days of receipt of a written Request for Determination A determination may be negative or positive and appropriate further action may be taken, or

15.5.15.2 All requirements of an NOI application must be met, including but not limited the Order of Conditions issued by the HCC

15.5.15.3 ~~An approved NOI with a DEP file number If it has been determined that an NOI is required, all the requirements of an NOI application must have been met, including but not limited to the Order of Conditions issued by the HCC and after the waiting period required by the act~~
PASSED

ARTICLE #26: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.6 General Provisions, Subsection 15.6.1 by adding a comma after the word “drainage” and before the word “to” the amended text to read as follows, or take any other action relative thereto

15.6.1 No person shall cause any solid or liquid matter, other than storm water drainage, to be dumped, poured, thrown or otherwise introduced into a water body or wetland resource area **PASSED**

ARTICLE #27: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.6 General Provisions, Subsection 15.6.3 by adding a period after the word “body” and before the word “No” the amended text to read as follows, or take any other action relative thereto:

15.6.3 No person may extend their property by means of filling or other method beyond the existing high water mark of a water body. No retaining, wall shall be placed below the high water mark of any water body **PASSED**

ARTICLE #28: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.6 General Provisions, Subsection 15.6.7 by replacing the stricken word with the word in bold, or take any other action relative thereto:

15.6.7 Only phosphate free ~~detergents~~ products may be used within the buffer zone **PASSED**

ARTICLE #29: To see if the Town will vote to amend the General Bylaws by deleting the following Subsection 15.6.8 in its entirety, or take any other action relative thereto:.

~~15.6.8 No work as described in Section 2 a is to be executed within areas subject to the jurisdiction of the HCC, without the required permits~~ **PASSED**

ARTICLE #30: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.6 General Provisions, Subsection 15.6.9 by adding the words in bold, or act anything thereto

15.6.9 The applicant shall inform the HCC in writing of the termination of work at the project **and request a Certificate of Compliance (COC)**. Following a site visit, if required, and provided all requirements under the application have been met, the HCC shall Issue **the COC**. **PASSED**

ARTICLE #31: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.7 Violations & Enforcement, Subsection 15.7.1 by inserting the words in bold, or take any other action relative thereto

15.7.1 The HCC, its agents, officers and employees, shall have authority to enter upon privately owned land for the purpose of performing their duties under this chapter **and may make such examinations, surveys or sampling as the Commission deems necessary. PASSED**

ARTICLE #32: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.7 Violations & Enforcement, Subsection 15.7.2 by replacing the stricken words and inserting the words in bold, or take any other action relative thereto

15.7.2 The HCC may proceed against any person violating any provision of this chapter, **or any decision or regulation of the HCC pursuant to this chapter, by recommending civil and criminal court actions to the Selectmen. The authority to involve Town Counsel in civil or criminal court actions shall remain exclusively with the Select Board.** ~~Each day such violation continues after notice to the party concerned shall constitute a separate violation subject to a fine not to exceed \$50.00~~ ~~The HCC may also proceed pursuant to the provisions of MGL Ch 40, section 21D and impose a civil assessment of \$50.00 for each such violation~~ **PASSED**

ARTICLE #33: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.7 Violations & Enforcement, section 15.7 by adding a new Subsection 15.7.3 as follows, or take any other action relative thereto:

15.7.3 Any person who, after being issued an enforcement order, continues to violate this chapter, regulations thereunder or permit issued thereunder, shall be subject to a fine of \$100.00. Each day such violation continues after notice to the party concerned shall constitute a separate violation subject to a fine of \$100.00 per day. PASSED

ARTICLE #34: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.7 Violations & Enforcement, section 15.7 by adding a new Subsection 15.7.4 as follows, or take any other action relative thereto:

15.7.4 In the alternative to criminal prosecution, the HCC may elect to utilize the noncriminal disposition procedure set forth in G.L. c 40, § 21D.

or take any other action relative thereto. **PASSED**

ARTICLE #35: To see if the Town will vote to amend the General Bylaws, Chapter 15, Holland Conservation Commission Section 15.7 Violations & Enforcement, by adding Subsection 15.7.5 as follows, or take any other action relative thereto

15.7.5 The penalty associated with applications filed after work has been started or completed, or as the result of a violation and/or enforcement action, shall be \$200.00 in addition to all the normally incurred fees. PASSED

ARTICLE #36: To see if the Town will vote to delete the current Chapter 12 of the General Bylaws, entitled “Hamilton Reservoir / Lake Siog Regulations”, and replace it with the following “Chapter 12 Recreational Use of Inland Waters”, and further to authorize non-substantive changes to the numbering and lettering of the bylaw to conform with the current General Bylaw numbering scheme or take any other action relative there to.

Chapter 12

Recreational Use of Inland Waters

12.1. Purpose:

The rules contained herein are enacted for the purpose of guiding those who utilize for recreation the inland waters of the Town of Holland, by establishing regulations in order to ensure safety and to maintain the integrity of the water and its surroundings.

12.2. Authority:

In addition to the ordinances contained within this document, regulations are established and enforced pursuant the General Laws [G.L.], Code of Massachusetts Regulations [CMR], Federal Navigation Rules for Inland Waters [CFR], and Title 36 of U.S. Army Corps of Engineers Rules and Regulations.

12.3. Definitions:

12.3.1 Narrow - A narrow channel connecting two larger areas of water.

12.3.2 Cove - A small sheltered inlet.

12.3.3 Vessel - Watercraft of every description that is used or capable of being used as a means of transportation on water, whether in motion or at rest.

12.3.4 Power-driven Vessel - Any vessel propelled by machinery.

12.3.5 Personal Watercraft [PWC] - A vessel propelled by a water jet pump or other machinery as its primary source of motor propulsion which is designed to be operated by a person sitting, standing or kneeling on the vessel, rather than being operated in the conventional manner by a person sitting or standing inside the vessel.

12.3.6 Headway Speed - The minimum speed at which a vessel may be operated and maintain steerage way, but not to exceed six [6] MPH, except in the case of a personal watercraft [PWC], which shall mean the slowest speed at which the watercraft may be operated and maintain steerage way and the operator shall be either kneeling or sitting.

12.4. General Guidelines:

12.4.1 All vessels shall be operated in a safe and courteous manner while maintaining safe speeds and distances which depend on the conditions at the time of operation. Conditions include but are not limited to, wind, water, visibility, traffic density, maneuverability and the proximity of navigational hazards, shorelines, swimming areas, docks, ramps, and other vessels.

12.4.2 No person shall operate any vessel or PWC in a manner which fails to exercise the degree of care necessary to prevent the endangering of life, limb, or property of any person. Any individual who is in violation may be considered to be operating in a negligent manner, regardless of it being a result of operator ignorance, inattention, indifference, or carelessness. Negligent operation includes but is not

limited to, those who operate at a speed of greater than 45 mph, those who operate erratically or at a high speed in a congested area, in fog or stormy conditions, while under the influence of alcohol or drugs, and near or through areas that are being utilized by swimmers or divers.

12.5 Regulations:

12.5.1 All power-driven vessels shall travel in a counter clockwise direction while operating on the waters of the Hamilton Reservoir.

12.5.2 All power-driven vessels shall yield right of way and allow proceeding with precedence, all swimmers and non power-driven vessels.

12.5.3 No power-driven vessel shall exceed headway speed while operating in narrows and coves, except in the case of a PWC, which shall be operated at the slowest speed possible to maintain steerage way while the operator is either kneeling or sitting. **AMENDED AS FOLLOWS: "...NARROWS, COVES AND IN THE AREA OF THE OUTLET OF THE QUINEBAUG RIVER, EXCEPT IN THE CASE..."**

AMENDMENT PASSED

12.5.4 On the waters of the Hamilton Reservoir, all power-driven vessel speed shall be limited to no greater than headway speed from sunset until sunrise, and shall be limited to no greater than 10 MPH until 11:00 am on Saturdays, Sundays, and on those days which are defined as a legal holiday by G.L. **AMENDED AS FOLLOWS: STRIKE "10 MPH" AND REPLACE WITH "6 MPH" AMENDMENT PASSED**

12.5.5 On the waters of Holland Pond, also referred to as Lake Siog, all power-driven vessel speed shall be limited to no greater than headway speed at all times.

12.5.6 No vessel shall tow more than two [2] persons simultaneously who are engaged in water skiing or who are in tow in any other manner.

12.5.7 All vessels engaged in towing persons who are water skiing or who are in tow in any other manner shall be occupied by an observer, other than the operator, at least 12 years of age, who shall be constantly observing the persons being towed.

12.5.8 All persons, to include Marina operators, who permit the launching of vessels from their property, shall provide refuse barrels or containers and sanitary toilet facilities for those who utilize their property for such purpose.

12.6. Restrictions:

12.6.1 No power-driven vessel shall engage in any type of racing activity.

12.6.2 No person operating a Personal Watercraft [PWC] shall tow any person in any manner.

12.6.3 No person shall discharge or dispose of raw sewage, garbage or any other debris into or upon inland waters.

12.6.4 No Personal Watercraft [PWC] shall be operated on the waters of Holland Pond, also referred to as Lake Siog.

- 12.6.5 No vessel equipped with toilets, cooking facilities or laundry facilities shall be authorized to be on inland waters. No Chlorinators of any kind shall be used.
- 12.6.6 No person shall carry or transport on any vessel, any open container as defined in G.L. c. 90 § 24, which contains an alcoholic beverage.
- 12.6.7 No person shall utilize the beach located on Pond Bridge Rd, [Parcel #15-G-1], for the purpose of launching a vessel, fishing in a designated swimming area, camping, to place camping equipment or to create any type of fire, to include fire for cooking, heating, or to dispose of material.
- 12.6.8 No person shall willfully deface, injure, move, alter, obstruct or interfere with any officially posted sign, signal, device or marking.
- 12.6.9 No person shall place, maintain or display upon or in view of inland waters any sign, signal, device or marking, which attempts to direct, alter or monitor the movement or speed of vessels, or which attempts to alter the regulations contained herein, to include the regulations referenced in Section 12, subsection 12.2 of this document.
- 12.7. Exemptions:
- 12.7.1 The provisions outlined in Section 12.5, subsection [12.5.1, 12.5.4 and 12.5.5] and section 12.6, subsection [12.6.4] of this document shall not apply to public safety personnel, to include authorized Army Corps of Engineers employees, who are engaged in the performance of their duties during situations which require a deviation from those regulations in order to safely and successfully complete their mission.
- 12.7.2 The Board of Selectmen shall be empowered to amend the provisions outlined in this document for the purpose of allowing authorized clubs to participate in and to practice for water ski shows.
- 12.7.3 The Board of Selectmen shall be authorized to place or cause to be placed signs, signals, devices and markings in the waters of and upon the lands surrounding the Hamilton Reservoir for the purpose of displaying ordinances pertaining to the utilization of such waterway.
- 12.7.4 Public safety personnel shall be authorized to place or cause to be placed signs, signals, devices and markings in the waters of and upon the lands surrounding the Hamilton Reservoir during situations deemed as an emergency, and in order to alert individuals to a potential hazard.
- 12.7.5 Pursuant to Title 36, Chapter 111, Part 327, the U.S. Army Corps of Engineers shall be authorized to place or cause to be placed, signs, signals, devices and markings in the waters of and upon the lands surrounding Holland Pond, also referred to as Lake Siog.
- 12.7.6 The placement of signs, signals, devices and markings upon the lands surrounding the Hamilton Reservoir for the purpose of deterring access and use prior to and during times of chemical treatment in order to ensure that the application of such chemical is successful, shall be authorized.
- 12.7.7 The placement of signs, signals, devices and markings upon the lands surrounding The Hamilton Reservoir and Holland Pond for the purpose of restricting access and use during times that the condition of the water may endanger public health, shall be authorized.

12.7.8 The provisions outlined in this section shall not apply to those waters which are less than 10 acres and privately owned.

12.8. Enforcement:

12.8.1 It shall be the responsibility of the Police Department and authorized police employees to conduct enforcement with impartiality and reasonableness, while taking into account safety, precedence of their assignment and the scope of resources at the time of enforcement.

12.8.2 Police employees shall be authorized to issue a non-criminal citation pursuant to G.L. c. 40 § 21D in the amount of twenty five dollars [\$25.00], to those who violate the regulations outlined in section 12.5, subsection [12.5.1 thru 12.5.6, and 12.5.8], and the restrictions outlined in section 12.6, subsection [12.6.3 thru 12.6.9].

12.8.3 Police employees shall be authorized to inspect any vessel at any stage of or during the initiation of a voyage for the purposes of ensuring said vessel contains the proper equipment and is properly registered.

12.8.4 In addition to a non-criminal citation, The Chief of Police or his/her designee shall be authorized to remove or cause to be removed every sign, signal, device or marking which is in violation of section 12.6, subsection 12.6.9, without notice and at the expense of the violator for any cost incurred for the process of removing such sign.

Or take any other action relative thereto. **PASSED AS AMENDED**

ARTICLE #37: To see if the Town will vote to amend Chapter 9 section 9.2, Parking Regulations and Regulations of Traffic Signs, Signals and Devices, section 9.2.4. Restrictions, subsection 9.2.4.5 of the General Bylaws of The Town of Holland, by deleting the following:

~~9.2.4.5 With the exception of vehicles, trailers and vessels utilized by public safety~~

~~personnel in the course of their duties, no vehicle trailer or vessel shall be parked and left unattended on any portion of parcel identification number R02-A-30/31, (boat ramp and contiguous land located off Shore Drive, which is under the control of the town)~~ **PASSED**

ARTICLE #38: To see if the Town will vote to amend the General Bylaws, Chapter 9 section 9.2, Parking Regulations and Regulations of Traffic Signs, Signals and Devices, section 9.2.3 “Vehicles Parked in Violation; Removal Authority”, subsection 9.2.3.2 by replacing the stricken word with the word in bold, or act anything thereto

9.2.3.2 The Chief of Police or other officers within the Police Department as he/she may from time to time

designate, shall be authorized to close temporarily, without notice, any portion of any way, or any portion of any property under the control of the town, and/or prohibit temporarily, without notice, the parking of any vehicle or trailer on any portion of any way, or on any portion of any property under the control of the town, in preparation of an impending [impending] emergency, during an existing emergency, for lawful assemblage, demonstration or procession, or in the event of extraordinary circumstances, such as but not limited to, severe weather events, provided there is reasonable justification for such restriction. (MUTCD 2003 ARTICLE II Section 2-2; 2- 3). **PASSED**

ARTICLE #39: To see if the Town will vote to amend the General Bylaws, Chapter 9 section 9.2, Parking Regulations and Regulations of Traffic Signs, Signals and Devices, section 9.2.9 Penalties, subsection 9.2.9.2, by replacing the stricken section with the words in bold, or act anything thereto

9.2.9.2 Provisions for the disposition of violations of the parking regulations outlined in this document

<u>Section</u>	<u>Sub-Section</u>	<u>Description of Violation</u>	<u>Fine Amount</u>
—	a, b	Obstruction of a Way	\$25.00
IV	c, d	Abandoned Vehicle or Trailer	\$25.00
IV	e, f, g	Parking Zone Restriction	\$25.00
IV	h	Handicapped Zone Restriction	\$300.00
IV	i	Bus Stop Zone Restriction	\$100.00
IV	j	Fisherman's Landing Restriction	\$100.00

Replace with:

<u>Section</u>	<u>Sub-Section</u>	<u>Description of Violation</u>	<u>Fine Amount</u>
9.2.4	.1, .2	Obstruction of a Way	\$25.00
9.2.4	.3	Abandoned Vehicle or Trailer	\$25.00
9.2.4	.4, .5	Parking Zone Restriction	\$25.00
9.2.4	.6	Handicapped Zone Restriction	\$300.00
9.2.4	.7	Bus Stop Zone Restriction	\$100.00
9.2.4	.8	Fisherman's Landing Restriction	\$100.00
9.2.5	.1, .2	Temporary Restriction	\$25.00

Or take any action relative thereto. **PASSED**

Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at a said time and place meeting, as fore said.

er this day of 29th day in August in the year of our Lord Two Thousand and Seventeen.

Bettina Schmidt

Constable

Sharon Ashleigh
Town Clerk

Town of Holland
Budget FY 2018(7/1/17-6/30/18)

Budget as of 5/24/2017

		Approved Budget				Requested Budget		Recommended Budget	
		FY2014	FY2015	FY2016	FY2017	FY2018	% FY2018 Over(Under) FY2017	FY2018	% FY2018 Over(Under) FY2017
Accountant	Account Number								
Accounting services	001-135-5300-0001	25,787	26,561	27,225	26,000	26,000	-	26,000	-
Expense	001-135-5420-0000	3,680	2,780	2,780	9,343	250	(97.3)	250	(97.3)
Audit	001-135-5300-0000	11,000	11,000	17,500	13,000	13,000	-	13,000	-
	Subtotal	40,467	40,341	47,505	48,343	39,250	(17.4)	39,250	(18.8)
Animal Inspector									
Stipend	001-292-5110-0001	200	200	200	1,000	1,000	-	1,000	-
	Subtotal	200	200	200	1,000	1,000	-	1,000	-
Slaughter Inspector									
Stipend	001-510-5110-0002	14	14	14	14		(100.0)		(100.0)
	Subtotal	14	14	14	14	-	(100.0)	-	(100.0)
Assessors									
Assessors' Stipend	001-141-5110-0000	3,900	3,900	3,900	3,900	3,900	-	3,900	-
Principal Assessor Salary	001-141-5110-0001	33,188	39,953	40,952	41,975	43,234	3.0	43,234	3.0
Principal Assessor Certification	001-141-5110-0002	-	1,000	1,000	1,000	1,000	-	1,000	-
Clerk Salary	001-141-5110-0003	1,757	1,810	1,855	2,132	2,912	36.6	2,912	36.6
Expense	001-141-5420-0000	14,041	11,090	13,780	14,240	11,500	(19.2)	11,500	(19.2)
Re-val / Maintenance	001-141-5300-0000	2,600	5,000	5,000	5,500	6,500	18.2	6,500	18.2
Re-Val / 3 years	001-141-5300-9000	20,000	12,633	12,633			#DIV/0!		#DIV/0!
	Subtotal	75,486	75,386	79,120	68,747	69,046	(12.7)	69,046	0.4
Board of Health									
Board Members Stipend	001-510-5110-0000	1,500	1,500	1,500	1,500	1,500	-	1,500	-
Health Agent Service Expense				7,500			#DIV/0!		#DIV/0!
Clerk wages						2,912		2,912	#DIV/0!
Expense	001-510-5700-0000	1,000	1,000	8,200	2,500	2,500	-	2,500	-
Landfill Monitoring	001-510-5300-0000	6,550	6,600	6,700	6,700	6,700	-	6,700	-
Lake Water Testing	001-510-5300-0002	3,000	3,500	3,500	5,600	6,600	17.9	6,600	17.9
Wood Re-cycling Wages	001-510-5110-0003	1,900	2,000	2,050	2,101	2,143	2.0	2,143	2.0
Wood Re-cycling Expense		2,000	2,000				#DIV/0!		#DIV/0!
Harrington Hospital Services	001-510-5500-0000	500	600	600	600	1,750	191.7	1,750	191.7
	Subtotal	16,450	17,200	30,050	19,001	24,105	(19.8)	24,105	26.9
Board of Selectmen									
Selectperson Stipends	001-122-5110-0000	4,800	4,800	4,800	4,800	4,800	-	4,800	-
Executive Secretary Salary	001-129-5110-0000	21,438	24,000	24,600	37,820	38,766	2.5	38,955	3.0
Administrative Agent Salary	001-129-5110-0001	-	6,963	7,137	7,315	7,463	2.0	7,534	3.0
Outreach Worker wages						4,550		4,550	
Selectmen's Expense	001-122-5700-0000	2,300	2,350	3,000	3,000	3,000	-	3,000	-
Town Counsel Expense	001-151-5300-0000	35,000	35,000	45,000	45,000	25,000	(44.4)	25,000	(44.4)
Town Hall Expense	001-192-5240-0000	24,000	24,500	24,500	18,600	15,000	(19.4)	15,000	(19.4)
Town Hall Maintenance	001-192-5700-0001	-	-	-	10,000	13,000	30.0	13,000	30.0
Town Hall Computer System Exp	001-192-5700-0002	8,250	8,250	8,250	9,000	9,000	-	9,700	7.8
VADAR software maintenance						15,965		15,965	#DIV/0!
Printing Town Report	001-195-5700-0001	1,200	1,600	2,000	2,100	2,500	19.0	2,500	19.0
Land Auction Expense		10,000	-	-	-	-	#DIV/0!	-	#DIV/0!
Lighting Public Buildings	001-192-5400-0000	21,000	21,500	24,725	30,000	22,000	(26.7)	22,000	(26.7)
Street Lighting	001-424-5700-0000	8,000	8,000	9,200	10,000	17,000	70.0	17,000	70.0
Heating Public Buildings	001-192-5400-0001	20,000	20,500	21,525	17,500	15,000	(14.3)	15,000	(14.3)
Taxes - Union Land	001-192-5700-0003	700	700	700	400	400	-	400	-
General Insurance	001-945-5740-0000	87,500	94,062	98,118	100,649	104,324	3.7	104,324	3.7
Memorial Day Expense	001-692-5700-0000	400	400	400	400	1,000	150.0	1,000	150.0
Ambulance Expense	001-220-5190-0000	56,643	66,647	68,313	70,021	72,122	3.0	72,122	3.0
Sealer of Weights	001-249-5700-0002	14	14	14	14	14	-	14	-
Emergency Management	001-291-5700-0000	500	500	-	500	500	-	500	-
Dam Maintenance						10,000		10,000	#DIV/0!
Code Red	001-210-5700-0002	-	-	2,850	2,850	2,936	3.0	2,936	3.0
Lake Maintenance					29,375	29,375		29,375	-
Senior Housing Com Expense	001-541-5700-0001	-	-	-	1,000	1,000	-	1,000	-
	Subtotal	301,745	319,786	345,132	400,344	414,715	20.2	415,675	3.8
Building Inspector									
Salary	001-192-5110-0000	12,240	12,607	12,922	13,245	13,576	2.5	13,642	3.0
Clerk Salary						1,456		1,456	#DIV/0!
	Subtotal	12,240	12,607	12,922	13,245	15,032	13.5	15,098	14.0
Capital Planning									

Town of Holland
Budget FY 2018(7/1/17-6/30/18)

Budget as of 5/24/2017

	Account Number	Approved Budget				Requested Budget		Recommended Budget	
		FY2014	FY2015	FY2016	FY2017	FY2018	% FY2018 Over(Under) FY2017	FY2018	% FY2018 Over(Under) FY2017
MWPAT Bond/Landfill Loan	001-710-5910-0000	8,140	7,760	7,475	7,190	6,717	(6.6)	6,717	(6.6)
Interest MWPAT Bond/Landfill	001-714-5915-0000					155		155	#DIV/0!
Fire Truck-Tanker Loan(2016)	001-710-5910-0003				85,000	85,000	-		(100.0)
Interest Fire Truck-Tanker Loan(2016)	001-715-5915-0003			-	4,000	3,150	(21.2)	3,150	(21.2)
Long-Term Debt Interest	001-752-5925-0000	6,000	6,000	10,000		-	#DIV/0!	-	(100.0)
	Subtotal	14,140	13,760	17,475	96,190	95,022	(1.2)	10,022	(89.6)
Cemetery Commission									
Stipend	001-491-5110-0000	900	900	900	1,050	1,050	-	1,050	-
Maintenance Wages	001-491-5110-0001				4,100	4,182		4,224	3.0
Expense	001-491-5700-0000	4,000	4,000	4,000	1,000	1,000	-	1,000	-
	Subtotal	4,900	4,900	4,900	6,150	6,232	27.2	6,273	2.0
Community Center and COA									
Director Salary	001-541-5110-0000	14,820	15,265	17,784	18,229	18,594	2.0	18,776	3.0
Facility Staff Wages	001-541-5120-0000	4,572	10,000	13,076	19,071	25,974	36.2	22,425.00	17.6
Community Center Expenses	001-541-5700-0002	18,268	18,575	20,095	20,095	21,695	8.0	20,495	2.0
	Subtotal	37,660	43,840	50,955	57,395	66,263	15.5	61,696	7.5
COA									
COA Expenses	001-541-5700-0003	6,284	7,747	7,960	7,960	8,550	7.4	8,550	7.4
	Subtotal	6,284	7,747	7,960	7,960	8,550	7.4	8,550	7.4
Conservation Commission									
Stipend	001-171-5110-0000	3,500	3,500	3,500	3,500	3,500	-	3,500	-
Clerk wages						2,912	#DIV/0!	2,912	#DIV/0!
Expense	001-171-5700-0000	700	700	700	1,400	1,800	28.6	1,800	28.6
	Subtotal	4,200	4,200	4,200	4,900	8,212	95.5	8,212	67.6
Employee Benefits									
Medicare / FICA Expense	001-916-5150-0000	43,500	43,500	43,500	43,500	43,000	(1.1)	43,000	(1.1)
Division of Employment	001-913-5780-0000	10,000	11,000	10,000	10,000	8,000	(20.0)	8,000	(20.0)
Chapter 32B Insurance	001-914-5150-0000	420,000	375,000	330,000	365,500	414,500	13.4	414,500	13.4
Hampden Cnty Retirement Assessment	001-911-5690-0000	173,939	175,354	212,389	234,500	246,000	4.9	246,000	4.9
OPEB	001-994-5964-0000	-	20,000	25,000	25,000	25,000	-	25,000	-
	Subtotal	647,439	624,854	620,889	678,500	736,500	18.6	736,500	8.5
Finance Board									
Expense	001-131-5420-0000	700	700	700	700	700	-	700	-
Reserve Fund	001-132-5700-0000	20,000	20,000	25,000	25,000	25,000	-	25,000	-
	Subtotal	20,700	20,700	25,700	25,700	25,700	-	25,700	-
Fire Department									
Fire Chief Salary	001-220-5110-0000	11,982	12,341	12,650	12,966	13,290	2.5	13,355	3.0
Compensation	001-220-5110-0001	12,132	14,558	14,922	15,295	16,059	5.0	15,754	3.0
Administrative Support Compensation	001-220-5110-0002				6,300	6,613	5.0	6,489	3.0
Expense - General	001-220-5700-0000	45,000	45,000	45,000	38,700	42,500	9.8	42,500	9.8
Dispatcher	001-220-5110-0000	1,000	1,000	1,000	1,000	1,000	-	1,000	-
	Subtotal	70,114	72,899	73,572	74,261	79,462	8.0	79,098	6.5
Highway Department									
Surveyor Salary	001-422-5110-0000	60,218	62,025	63,576	65,165	67,120	3.0	67,120	3.0
Wages-Full Time	001-422-5110-0001	177,366	182,687	187,254	191,935	197,693	3.0	197,693	3.0
Wages-Part Time	001-422-5110-0002	7,906	7,906	8,104	8,307	8,556	3.0	9,338	12.4
Highway Clerk Wages	001-422-5110-0003	6,325	9,487	9,724	9,967	10,266	3.0	10,266	3.0
Wages--Snow & Ice	001-423-5110-0000	15,000	15,000	25,000	25,000	25,000	-	25,000	-
Snow & Ice Expense	001-423-5700-0000	30,000	30,000	40,000	40,000	40,000	-	40,000	-
Fuel Town Vehicles	001-422-5400-0000	55,000	55,000	55,000	44,000	44,000	-	44,000	-
Fixed Overhead/Maintenance Costs	001-422-5700-0000	68,320	71,800	110,000	110,000	110,000	-	110,000	-
Road Improvement Costs	001-422-5240-0002	87,680	143,800	65,000	65,000	85,000	30.8	85,000	30.8
Interdepartmental Wage & Expense	001-422-5240-0000	2,000	2,000	2,000	2,000	2,000	-	2,000	-
	Subtotal	509,815	579,705	565,658	561,374	589,635	4.2	590,417	5.2
Library									
Director Salary	001-610-5110-0000	-	17,654	16,913	17,336	17,856	3.0	17,856	3.0
Staff Wages	001-610-5110-0001	26,832	11,533	15,354	15,738	19,452	23.6	19,452	23.6
Building Feasibility Study wages						9,500		9,500	#DIV/0!
Expense-Services & Supplies	001-610-5700-0000	9,640	10,420	14,150	13,600	17,660	29.9	17,660	29.9
	Subtotal	36,472	39,607	46,417	46,674	64,468	38.9	64,468	38.1
Moderator									

Town of Holland
Budget FY 2018(7/1/17-6/30/18)

Budget as of 5/24/2017

	Account Number	Approved Budget				Requested Budget		Recommended Budget	
		FY2014	FY2015	FY2016	FY2017	FY2018	% FY2018 Over(Under) FY2017	FY2018	% FY2018 Over(Under) FY2017
Stipend	001-114-5110-0000	100	100	100	100	100	-	100	-
	Subtotal	100	100	100	100	100	-	100	-
Pioneer Valley Planning Commission									
PVPC Assessment	001-820-5663-0000	373	373	373	382	391	2.4	391	4.8
	Subtotal	373	373	373	382	391	4.8	391	2.4
Planning Board									
Stipend	001-175-5110-0000	2,500	2,500	2,500	2,500	2,500	-	2,500	-
Expense	001-175-5700-0000	1,500	1,500	2,700	2,700	2,700	-	2,700	-
	Subtotal	4,000	4,000	5,200	5,200	5,200	-	5,200	-
Police Department									
Chief Salary	001-210-5110-0000	61,200	63,000	64,575	66,189	66,189	-	68,175	3.0
Police Clerk Wages	001-210-5110-0002	3,043	3,134	3,212	3,292	3,376	2.6	3,391	3.0
Police Wages	001-210-5110-0001	81,074	78,257	92,725	95,043	98,772	3.9	97,894	3.0
Lake Patrols	001-210-5110-0003	3,100	3,100	3,100	3,342	3,850	15.2	3,850	15.2
Animal Control Officer-Salary	001-292-5110-0000	4,715	4,856	4,977	5,101	5,254	3.0	5,254	3.0
Animal Control Officer-Expense	001-292-5700-0000	500	500	1,000	1,000	1,000	-	1,000	-
Police Dept Training	001-210-5110-0004	7,000	7,000	2,000	2,000	5,360	168.0	5,360	168.0
Police Expense	001-210-5700-0000	20,000	20,000	20,000	20,000	20,000	-	20,000	-
Uniforms	001-210-5850-0000	3,000	3,000	3,000	3,000	3,000	-	3,000	-
Constable Stipends	001-210-5110-0005	200	200	200	200	200	-	200	-
911 Maintenance	001-210-5240-0000	500	500	500	500	500	-	500	-
	Subtotal	184,332	183,547	195,289	199,667	207,501	6.3	208,624	4.5
Recreation Committee									
Expense	001-630-5700-0000	6,000	6,000	6,000	6,000	6,000	-	6,000	-
	Subtotal	6,000	6,000	6,000	6,000	6,000	-	6,000	-
Stabilization									
General Stabilization	001-992-5960-0000	31,288	3,842	-	5,000	60,955	1,119.1	73,554	1,371.1
Dam Repair Stabilization	001-992-5960-0000	-	-	-	18,867	10,000	(47.0)	-	#VALUE!
Roadway Stabilization	001-992-5960-0000	-	-	34,145	41,182	10,000	(75.7)	41,000	(0.4)
Capital Stabilization	001-992-5960-0000	-	65,000	65,000	65,000	65,000	-	65,000	-
Cyclic Stabilization	001-992-5960-0000	-	-	-	-	9,000	-	9,000	#DIV/0!
	Subtotal	31,288	68,842	99,145	130,049	154,955	56.3	188,554	45.0
Elementary School									
Holland Elem. School Expense	001-300-5700-0000	2,369,517	2,349,018	2,330,216	2,332,806	2,460,979	5.5	2,460,979	5.6
Charter School assessment						6,707	#DIV/0!	6,707	#DIV/0!
	Subtotal	2,369,517	2,349,018	2,330,216	2,332,806	2,467,686	5.9	2,467,686	5.9
Regional School - Tantasqua									
Net Operating Assessment	001-350-5700-0000	1,322,192	1,393,990	1,480,105	1,636,210	1,592,442	(2.7)	1,592,442	(2.7)
Debt Assessment	001-350-5700-0001	47,451	30,850	13,298	(1,125)	(28,007)	2,389.5	(28,007)	2,389.5
Transportation Assessment	001-350-5700-0002	57,240	56,534	69,194	59,130	56,225	(4.9)	56,225	(4.9)
Tantasqua Representative	001-350-5110-0000	300	300	300	300	300	-	300	-
	Subtotal	1,427,183	1,481,674	1,562,897	1,694,515	1,620,960	3.7	1,620,960	(4.3)
Tax Collector									
Collector Salary	001-146-5110-0000	24,035	24,756	25,375	26,009	26,800	3.0	26,789	3.0
Collector Expense	001-146-5700-0000	17,355	17,500	18,120	19,802	14,569	(26.4)	14,569	(26.4)
Bank Service Fees						210	#DIV/0!	210	#DIV/0!
	Subtotal	41,390	42,256	43,495	45,811	41,579	(4.4)	41,568	(9)
Town Clerk									
Salary	001-161-5110-0000	22,001	22,661	23,228	23,809	23,809	-	24,523	3.0
Expense	001-161-5700-0000	2,800	2,800	3,700	3,000	3,000	-	3,000	-
Election & Registration Salaries	001-162-5110-0000	1,000	1,200	4,000	5,000	5,000	-	5,150	3.0
Election & Registration Expense	001-162-5700-0000	5,000	6,500	7,000	7,000	7,000	-	7,000	-
Expense-town Voting machines	001-162-5870-0000	-	-	-	13,000	-	-	-	(100.0)
	Subtotal	30,801	33,161	37,928	51,809	38,809	2.3	39,673	(23.4)
Trails Committee									
Expense	001-631-5700-0000	-	2,000	2,000	2,450	2,350	(4.1)	2,350	(4.1)
	Subtotal	-	2,000	2,000	2,450	2,350	(4.1)	2,350	(4.1)
Treasurer									
Salary	001-145-5110-0000	32,200	33,166	33,995	34,845	35,568	2.1	35,890	3.0
Treasurer Certification	001-145-5110-0002	-	1,000	1,000	1,000	1,000	-	1,000	-
Clerk/Assistant Salary	001-145-5110-0001	2,200	3,640	3,731	3,510	3,500	(0.3)	3,615	3.0

Town of Holland
Budget FY 2018(7/1/17-6/30/18)

Budget as of 5/24/2017

	Account Number	Approved Budget				Requested Budget		Recommended Budget	
		FY2014	FY2015	FY2016	FY2017	FY2018	% FY2018 Over(Under) FY2017	FY2018	% FY2018 Over(Under) FY2017
Expenses	001-145-5700-0000	8,900	11,000	11,700	11,900	10,500	(11.8)	10,500	(11.8)
Financial Advisor/Bond Counsel	001-145-5190-0000	-	1,000	1,000	-	1,100	#DIV/0!	1,100	#DIV/0!
Interest on Temporary Loans					6,000	8,000	33.3	8,000	33.3
OPEB Evaluation - GASB 45						7,000		7,000	
Banking Services	001-752-5925-0000	600	500	500	9,450	400	(95.8)	400	(95.8)
TaxTitle Expense	001-145-5700-0001	2,000	8,000	4,000	3,500	8,000	128.6	8,000	128.6
	001-158-5300-0000	45,900	58,306	55,926	70,205	75,068	34.2	75,506	7.6
Tree Warden									
Stipend	001-249-5110-0000	100	100	100	100	100	-	100	-
Tree Removal Expenses		-	-	-	-	-	#DIV/0!	-	#DIV/0!
Gypsy Moth & Dutch Elm Disease		-	100	-	-	-	#DIV/0!	-	#DIV/0!
Subtotal		100	200	100	100	100	-	100	-
Veterans									
Veterans Agent-Salary	001-543-5110-0000	-	-	3,690	3,782	3,858	2.0	3,895	3.0
Veterans Expenses	001-543-5700-0000				300	300		300	-
Veterans Benefits	001-543-5770-0000	2,500	2,500	10,000	15,000	15,000	-	15,000	-
Subtotal		2,500	2,500	13,690	19,082	19,158	39.9	19,195	
Zoning Board of Appeals									
Stipend	001-176-5110-000	2,500	2,500	2,500	2,500	2,500	-	2,500	-
Legal Fees	001-176-5700-0000	900	900	900	600	600	-	600	-
Subtotal		3,400	3,400	3,400	3,100	3,100	(8.8)	3,100	-
Zoning Enforcement Officer									
Salary	001-242-5110-0000	2,137	2,137	2,190	2,245	2,290	2.0	2,313	3.0
Expense	001-242-5700-0000	300	300	300	300	300	-	300	-
Subtotal		2,437	2,437	2,490	2,545	2,590	4.0	2,613	2.7
Total		5,941,363	6,107,813	6,282,958	6,673,619	6,888,739	9.6	6,836,730	
Revenue-									
Maximum amount to be appropriated		6,402,516	6,535,959	6,768,711	6,930,651	7,125,913	5.3	7,125,913	
Free cash		220,942	108,319	282,435	257,032	279,183	8.6	279,183	8.6
Net available for operating budget		6,181,574	6,427,640	6,486,276	6,673,619	6,846,730	5.6	6,846,730	2.6
Revenue over(under) expenditures		240,211	319,827	203,318	-	(42,009)		10,000	
Free Cash Utilization-									
Snow & Ice Expense Deficit								54,226	
Snow & Ice wages Deficit								1,280	
Tree Removal								20,000	
Reduce Long-Term Loans-									
2017 Fire Truck								85,000	
Dam Maintenance Stabilization								20,000	
General Stabilization								54,900	
Road Improvement Stabilization								43,777	
Unused Surplus								0	
Total								279,183	