

Annual Town Report

2020



Annual Town Meeting - May 26th, 2021



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GOVERNMENTAL INFORMATION

Holland is included in the:

First Congressional District
Seventh Councilor District
Worcester-Franklin-Hampden & Hampshire Senatorial District
First Hampden Representative District

UNITED STATES SENATORS

Elizabeth Warren

1550 Main Street
Suite 406
Springfield, MA 01103
(413) 788-2690

Boston (D)

2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-3170

Edward Markey

1550 Main Street
Springfield, MA 01103
(413) 785-4610

Boston (D)

975 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-8519

CONGRESSMAN, 1st DISTRICT

Richard Neal

SPRINGFIELD
300 State Street, Suite 200
Springfield, MA 01105

(413) 785-0325
(413) 747-0604 fax

STATE SENATOR

Anne Gobi

State House
Room 513
Boston, MA 02133

Spencer (D)

(617) 722-1540

STATE REPRESENTATIVE

Todd Smola

State House
Room 124
Boston, MA 02133

Warren (R)

(617) 722-2100

ANNUAL TOWN EVENTS

Annual Town Caucus

Sixth Tuesday preceding the
Annual Town Meeting at 7 PM

Annual Town Meeting

Location Change: Tantasqua Regional High School

Date Change Due to COVID-19

Fourth Wednesday in May

~~Third Tuesday in May~~

Annual Town Election

Second Tuesday in June

TELEPHONE DIRECTORY

Ambulance	911
Ambulance (non-emergency)	245-7334
Fire Department	911
Fire Department Dispatch	245-7214
Fire Department Station	245-9733
Fire Department (Inspections)	245-9733
Police Department	911
Police Department (non-emergency)	245-0117
State Police – Sturbridge	347-3352
Poison Control Center	1-800-682-9211
Dog Officers	245-0117 ext. 350

SCHOOLS

Holland Elementary	245-9644
Holland Elementary (Principal's Office)	245-9551
Superintendent of Schools	1-508-347-3077
	1-508-347-5977
Tantasqua Regional High School	1-508-347-9301
Tantasqua Regional Junior High School	1-508-347-7381
Tantasqua Regional-Vocational Education	1-508-347-3045
Tantasqua Regional-Guidance Office	1-508-347-7161

TOWN OFFICES

Accountant	245-7108 ext. 103
All Board Clerk	245-7108 ext. 111
Assessors	245-7108 ext. 106
Board of Health	245-7108 ext. 112
Building/Zoning	245-7108 ext. 113
Cable Commission	245-7108 ext. 116
Conservation	245-7108 ext. 114
Community Center	245-3163
Council on Aging	245-3163
Highway Department	245-3276
Library	245-3607
Outreach Coordinator	245-7108 ext. 115
Tax Collector	245-7108 ext. 110
Town Clerk	245-7108 ext. 102
Town Administrator – Board of Selectmen	245-7108 ext. 101
Treasurer	245-7108 ext. 104

INSPECTORS

Building Inspector – BJ Church	245-7108 ext. 113
Electrical Inspector – Bob Garon	1-508-347-3999
Plumbing Inspector – George Wolstencroft	1-508-248-6006

PUBLIC HOURS

Please refer to town website (<https://town.holland.ma.us/>) for changes & most up to date hours

Accountant	Monday 9:30 AM -12:00 PM /1:00 – 2:00 PM
Assessor	Monday-Thursday 9:00 AM – 12:00 PM / 1:00 PM – 4:00 PM
Building Commissioner	Monday 1:30 PM – 4:00PM Tuesday 6:00 PM - 8:00 PM
Outreach Coordinator	By Appointment
Tax Collector	Monday 9:00 AM – 12:00 PM / 1:00 PM – 4:00 PM Tuesday and Wednesday 9:00 – 12:00 PM / 1:00 PM – 2:00 PM
Town Administrator	Monday - Thursday 9:00 AM – 12:00 PM / 1:00 PM – 4:00 PM
Town Clerk	Tuesday - Thursday 9:00 AM – 12:00 PM And by appointment
Treasurer	Monday, Wednesday & Thursday 9:30 AM – 12:00 PM / 2:00 PM – 4:00 PM Tuesday 9:30 AM – 12:00 PM / 7:00 PM – 8:00 PM
Zoning Enforcement Officer	Monday 1:30 PM – 4:00PM Tuesday 6:00 PM - 8:00 PM

LIBRARY

Monday, Tuesday & Wednesday	3:00 PM – 8:00 PM
Friday	10:00 AM – 2:00 PM
Saturday	10:00 AM – 4:00 PM

COMMUNITY CENTER

Monday – Thursday	10:00 AM – 7:00 PM
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NOTICE

School Cancellations	WESO 970 AM WARE 1040 AM WTIC 1050 AM WSRS 96.1 FM
Town Events	The News – Southbridge Palmer Journal Union News – Springfield Worcester Telegram & Gazette

REGULAR SCHEDULED MEETINGS

Please refer to town website (<https://town.holland.ma.us/>) for most up to date schedules

Board of Assessors	2 nd and 4 th Tuesday at 6:00 PM
Cable Committee	TBD
Cemetery Commission	3 rd Tuesday of the Month by appointment only
Conservation Commission	2 nd and 4 th Tuesday at 6:30 PM
Council on Aging	2nd Tuesdays at 10:15 AM <u>Held at the Community Center</u>
Finance Board	Wednesdays, dates vary 6:30 PM
Health, Board of	2 nd and 4 th Tuesday 7:00 PM
Holland School Committee	2nd Wednesday at 7:30 PM Sept-June <u>Held at Holland Elementary School</u>
Lake Oversight Committee	1 st and 3 rd Tuesdays at 6:30 PM
Library Trustees	3 rd Thursday at 1:00 PM <u>Held at Holland Library</u>
Open Space Committee	3 rd Wednesday at 6:30 PM
Planning Board	2nd and 4th Tuesday at 7:00 PM
Recreation Committee	Varies Sundays per Month
School Council	2nd Wednesday at 3:15 PM Sept-June <u>Held at Holland Elementary School</u>
Select Board	1 st and 3 rd Tuesdays at 5:00 PM
Tantasqua School Committee	3rd Tuesday at 7:00 PM <u>Held at Tantasqua Junior High</u>
Zoning Board of Appeals	2 nd and 4 th Wednesdays at 7:00 PM

NO MEETINGS ARE HELD DURING THE 5TH WEEK OF ANY MONTH

**ALL DATES, TIMES AND PLACES ARE SUBJECT TO CHANGE
UNLESS OTHERWISE STATED, MOST MEETINGS ARE HELD IN THE TOWN HALL
at 27 STURBRIDGE ROAD, HOLLAND**

APPOINTED OFFICERS

Terms for Officers are for Fiscal Year – terms end 6/30/YYYY

	<u>ACCOUNTANT</u>	
Eric Kinsherf, CPA		2021
	<u>ALL BOARDS AGENT</u>	
Ginger Buteau		
	<u>ANIMAL CONTROL OFFICER</u>	
Gary A. Wilson		2020
	<u>ASSISTANT TOWN CLERK</u>	
Ginger Buteau		2020
	<u>BUILDING COMMISSIONER</u>	
Jack Keough		2021
	<u>BYLAW COMMITTEE</u>	
Dennis Allard – Planning Board Member - Chair		2020
Vacant – Town Clerk – Ex Officio		2020
James Whalen – Member		2020
	<u>CABLE COMMITTEE</u>	
Jack Mulheville- Current Chair		2020
Simone LaPlante – Member		2020
Tim Hagen - Member		2020
	<u>COMMUNITY CENTER</u>	
Brenda Palmer – Director		2020
Rose Alicea – Kitchen Manager		2020
Deb O’Connor –Events Coordinator		2020
	<u>CONSERVATION COMMISSION</u>	
Marcia Beal – Member		2023
Jessica Chaffee - Chair		2021
Kathy McKenna- Secretary		2020
Samuel Spratlin-Member		2021
Katlin Laabs - Member		2022
Dawn Kamay – Member		2022
	<u>COUNCIL ON AGING</u>	
Linda Racine – Chair		2020
John Sensemen – Vice Chair		2021
Robin Wilson – Treasurer		2021
Susan Hilbert – Secretary		2021
Karen Horton – Member at Large		2020
Christine Haller		2020
Cynthia Harris – Alternate Member		2021
	<u>CULTURAL COUNCIL</u>	
Denise Cote		2020
Jennifer Iller – Co-Chair		2020
Charlotte Lundgren – Co-Chair		2020
Nancy Peloquin		2020
Holly Gillen		2020
Carol Fuller		2020
	<u>ECONOMIC DEVELOPMENT</u>	
All three positions vacant		

ELECTRICAL INSPECTOR

Robert Garon 2020

EMERGENCY MANAGEMENT DIRECTOR

Police Chief Bryan Haughey 2020

FINANCE BOARD

Appointed by Moderator for 3-year term

Clelland Johnson - Chair 2020
Stacy Stout - Secretary 2021
Joseph Yiznitski 2020
Sharon Ashleigh 2022
Andy Harhay 2022

FIRE CHIEF

James Gagne 2021

FIRE DEPARTMENT PERSONNEL

John Cozens, Deputy Chief of Operations 2021
Rebecca Gagne, Deputy Chief of Administration and Safety 2021
Ginger Buteau, Administrative Assistant 2021
Daniel Maudsley, Captain 2021
Michael Rutkowski, Lt. Inspector 2020
Paul Plante, Lt. 2021
Jason Monroe, Lt 2021
Rick Lundin, Lt 2021
Sean Mero, Firefighter 2020
Dylan Campbell, Firefighter 2020
Dakota Marin, Firefighter 2020
Ian Roberts, Firefighter 2020
Jacob Monroe, Jr. Firefighter 2020
Bobby Birchenough, Jr. Firefighter 2020
Ryan Mullen 2020
Nathan Boiteau 2020
Callie Boiteau 2020
Robert Willard 2020
James Freeman 2020
Joshua Thomas 2020

INSPECTOR OF ANIMALS & SLAUGHTER

Gary Wilson 2020

LAKE OVERSIGHT COMMITTEE (LOC) (3-year terms)

Larry Mandell – Select Board 2020
Allen Johnson – Planning Board 2020
Dori-Ann Ference, Ad Hoc 2020
Sam Spratlin, Conservation 2020
Christine McCooe, Ad Hoc 2020
Lynn Johnson 2020

MEMORIAL DAY COMMITTEE

Dawn Cass
Samantha Cass-Evans

OPEB

Lawrence Mandell
Linda Blodgett
Eric Kinsherf

OPEN SPACE COMMITTEE

Richard Haller – Trails Committee 2020
Marsha Beal – Conservation Commission 2020
Allen Johnson, Planning Board 2020
Jen Ohop – Citizen at Large 2020
Anne Hall – Citizen at Large 2020

OUTREACH COORDINATOR

Jennifer Mott 2020

PLUMBING INSPECTOR

George Wolstencroft 2020
Gary Wolstencroft - Assistant Inspector

POLICE CHIEF

Bryan C. Haughey 2021

POLICE DEPARTMENT PERSONNEL

Stewart P. Swain - Lieutenant
Raymond B. Morehouse - Lieutenant
Edwin F. Ward – Sergeant
Anastasios Karamanakis - Patrolman
Paul A. Guerin - Patrolman
Spiro P. Kelly - Patrolman
Michael F. Murphy - Patrolman
Vincent R. Sullivan - Patrolman
Ryan J. Duff - Patrolman
Wayne J. Mark, Patrolman
Emily A. Vincent – Patrolman
Charlie T. Williams – Patrolman
Steven P. Leitao – Patrolman
Cheri L. Fisher – Clerk

POLL WORKERS

Sarto Caron
Patricia Caron
Mary Veber
Judy Livernois
Angie Casavant
Steven Anderstrom
Deb Colt, Warden
Georgia Gentile
Shane Lawrence

RECREATION COMMITTEE

Erik Iller – Chair	2020
Jen Iller - Secretary	2020
Brendan Fullam – Soccer Coordinator	2020
Michelle Fournier – Baseball/Softball Coordinator	2019
Eli Gillen – Basketball Coordinator	2020
Jon Smith – Field Maintenance	2020

REGISTRARS

Greg Dion	2021
Kelli Robbins	2020

SAFETY COMMITTEE

Janine Drake
Ginger Buteau
Jennifer Mott

SENIOR HOUSING COMMITTEE

Bettina Schmidt – Select Board Member	2020
Brian Johnson – Highway Surveyor	2020
Marcia Beal – Conservation Commission	2020
Jennifer Mott – Outreach Coordinator	2020
Josh Johnson – Planning Board	2020
Brenda Palmer – Community Center Director	2020

TOWN ADMINISTRATOR

Janine C. Drake	2020
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TRAILS COMMITTEE

Richard Haller	2020
Christine Haller	2020
Jackie Proko	2020
Anne Hall	2020
Robert Pellicane Jr.	2020

VETERAN’S AGENT

John Comerford	2020
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ZONING BOARD OF APPEALS

Donald Beal, Chair	2021
Ronald Seaburg	2021
Mark Mitchel	2021
John Stevens	2020
Kevin Palmer	2021

ZONING ENFORCEMENT OFFICER

Jack Keough	2020
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ELECTED OFFICERS

ASSESSORS

Diane Rhodes Gregoire	2022
Christian Petersen	2020
Cynthia Poirier	2021
JoAnne Higgins, Principal Assessor	2023

CEMETERY COMMISSION

Bruce Plumley	2021
Scott Gendreau	2022
Brian Johnson	2020

Sexton

CONSTABLES

Scott Gendreau	2022
Raymond Korny	2020
Richard Polverari	2021

BOARD OF HEALTH

David Kowalski	2021
Kyle Merolla	2022
Charles Furst	2020

HIGHWAY SURVEYOR

Brian Johnson	2022
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LIBRARY TRUSTEES

Shannon Horn Eldred	2022
Jennifer Gumlaw	2021
Bonnie Fancy	2024
Steve Anderstrom	2020
Lynn Harahy	2020

MEASURER OF WOOD AND BARK

Brian Johnson	2022
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MODERATOR

William Hardy	2022
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PLANNING BOARD

Dennis Allard, Chair	2020
Cynthia Poirier	2022
Joshua Johnson	2023
Allen Johnson	2021
Bettina Schmidt, Secretary	2024

SCHOOL COMMITTEE

Elias Gillen	2021
Laura Alden	2020
Cheryl Raymond	2021
Sarah Naples	2022
Erik Iller	2020

SEALER OF WEIGHTS AND MEASURES

Brian Johnson	2021
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SELECT BOARD

Bettina Schmidt – Chair	2022
Lawrence Mandell	2020
Ernest Fancy	2021

TANTASQUA REPRESENTATIVE

Erik Iller	2021
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TAX COLLECTOR

Steve Anderstrom	2021
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TOWN CLERK

Ginger Buteau - Interim Town Clerk
Lynn Greene – Interim Town Clerk

TREASURER

Linda Blodgett	2021
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TREE WARDEN

Brian Johnson	2020
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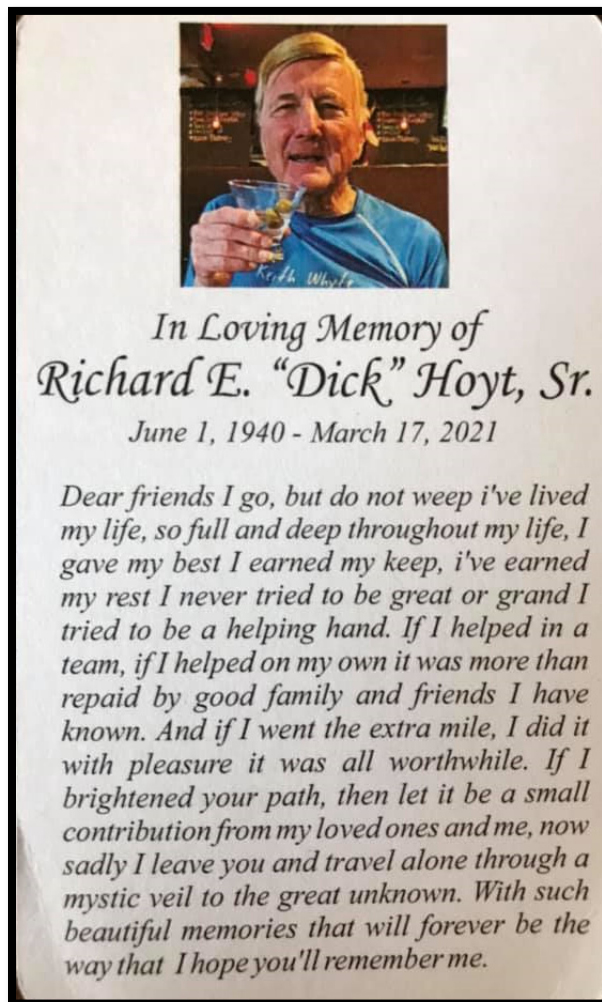
WATER COMMISSIONERS

Vacant	2020
Vacant	2021
Vacant	2022

In Memoriam

On January 6, 2021 the Board of Assessor's was deeply saddened by the loss of Christian Petersen. Christian was a dedicated public servant, mentor to many, co-worker and friend, always humble and kind. Christian loved a good adventure. We like to think of him as "Captain at the Helm" both in the Assessor's Office and conquering the seas. This is for you Christian.

"My place is here bathed by the river, immersed, suspended, swimming free. Astride the gentle currents flowing, past the islands to the sea. The ocean is calling...I must go. Carry on mates."



Town Accountant
2020 Annual Report

To the Honorable Board of Selectmen and citizens of Holland, I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.

Respectfully submitted,

A handwritten signature in cursive script that reads "Eric A. Kinsherf".

Eric A. Kinsherf, CPA

www.erickinsherfcpa.com

Town Accountant

TOWN OF HOLLAND, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

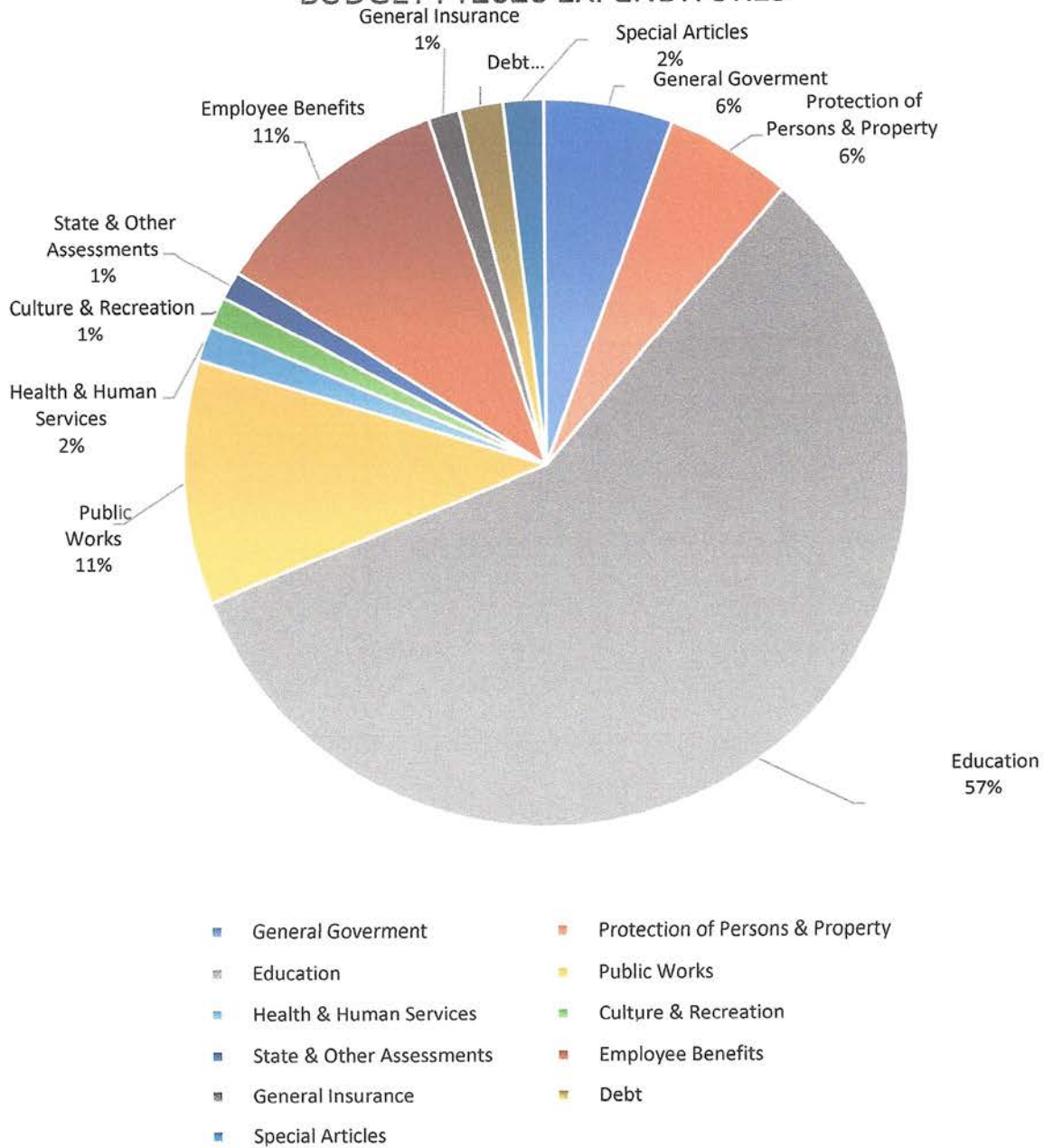
June 30, 2020

	Governmental Fund Types			Fiduciary	Account	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust and	Long-term	
				Agency	Debt	
ASSETS:						
Cash and cash equivalents	1,152,468.00	2,137,072.48	498,725.82	907,550.58		4,695,816.88
Personal property taxes	13,602.34					13,602.34
Real estate taxes	272,403.12					272,403.12
Allowance for abatements and exemptions	(155,129.26)					(155,129.26)
Tax liens	735,311.30					735,311.30
Tax foreclosures	844,257.97					844,257.97
Motor vehicle excise	45,806.42					45,806.42
Departmental						-
Due from other governments	8,051.47					8,051.47
Amounts to be provided - payment of bonds					43,775.76	43,775.76
TOTAL ASSETS	2,916,771.36	2,137,072.48	498,725.82	907,550.58	43,775.76	6,503,896.00
LIABILITIES:						
Accrued payroll and withholdings	22,927.59					22,927.59
Other liabilities						-
Agency Funds				113,484.63		113,484.63
Deferred Revenue:						-
Real and personal property taxes	130,876.20					130,876.20
Tax liens	735,311.30					735,311.30
Tax foreclosures	844,257.97					844,257.97
Motor vehicle excise	45,806.42					45,806.42
Other receivables - TAILINGS	6,195.50					6,195.50
Due from other governments	8,051.47					8,051.47
Bonds payable			719,900.00			719,900.00
Notes payable					37,292.92	37,292.92
TOTAL LIABILITIES	1,770,498.86	-	719,900.00	-	-	2,664,104.00
FUND BALANCES:						
Reserved for encumbrances	154,731.99					154,731.99
Reserved for expenditures	420,190.29					420,190.29
Reserved for continuing appropriations	211,755.95					211,755.95
Reserved for appropriation deficit						-
Undesignated fund balance	336,666.68	2,137,072.48	(221,174.18)	794,065.95		3,046,630.93
TOTAL FUND BALANCES	1,123,344.91	2,137,072.48	(221,174.18)	794,065.95	-	3,833,309.16
TOTAL LIAB & FUND BALANCE:	2,893,843.77	2,137,072.48	498,725.82	794,065.95	-	6,497,413.16

**TOWN OF HOLLAND, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2020**

	Budgeted Amounts			Actual	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Carry Forward	Original Budget	Final Budget	Budgetary Basis		
Revenues:						
Property Taxes	\$ -	\$ 5,672,092.36	\$ 5,672,092.36	\$ 5,608,348.18	\$ -	\$ (63,744.18)
Sale of Tax Foreclosure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excise & Other Taxes	\$ -	\$ 344,000.00	\$ 344,000.00	\$ 359,913.84	\$ -	\$ 15,913.84
Interest on Delinquent Taxes	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 51,415.40	\$ -	\$ 1,415.40
Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses, Permits & Fees	\$ -	\$ 20,537.00	\$ 20,537.00	\$ 22,536.61	\$ -	\$ 1,999.61
Other	\$ -	\$ 98,203.00	\$ 98,203.00	\$ 82,920.33	\$ -	\$ (15,282.67)
Fines & Forfeits	\$ -	\$ 1,800.00	\$ 1,800.00	\$ 3,191.35	\$ -	\$ 1,391.35
Interest from Investments	\$ -	\$ 13,000.00	\$ 13,000.00	\$ 16,471.17	\$ -	\$ 3,471.17
Intergovernmental-Comm. of Mass.	\$ -	\$ 1,189,442.00	\$ 1,189,442.00	\$ 1,213,080.00	\$ -	\$ 23,638.00
Total Revenues	\$ -	\$ 7,389,074.36	\$ 7,389,074.36	\$ 7,357,876.88	\$ -	\$ (31,197.48)
Expenditures:						
Current Fiscal Year:						
General Government	\$ -	\$ 518,269.00	\$ 506,051.41	\$ 415,501.11	\$ 18,814.00	\$ 71,736.30
Protection of Persons & Property	\$ -	\$ 431,493.00	\$ 435,002.59	\$ 410,642.04	\$ 11,225.67	\$ 13,134.88
Education	\$ -	\$ 4,283,371.00	\$ 4,283,371.00	\$ 4,162,032.03	\$ 119,824.22	\$ 1,514.75
Public Works	\$ -	\$ 782,545.00	\$ 791,270.00	\$ 786,969.53	\$ 189.20	\$ 4,111.27
Health & Human Services	\$ -	\$ 131,186.00	\$ 131,169.00	\$ 114,050.17	\$ 28.90	\$ 17,089.93
Culture & Recreation	\$ -	\$ 109,060.00	\$ 109,060.00	\$ 98,865.77	\$ -	\$ 10,194.23
Debt Service	\$ -	\$ 149,232.00	\$ 149,232.00	\$ 141,324.80	\$ -	\$ 7,907.20
State & Other Assessments	\$ -	\$ 136,525.36	\$ 136,525.36	\$ 93,317.76	\$ 16,595.42	\$ 26,612.18
Employee Benefits	\$ -	\$ 837,989.00	\$ 837,989.00	\$ 791,742.59	\$ 4,650.00	\$ 41,596.41
General Insurance	\$ -	\$ 105,000.00	\$ 105,000.00	\$ 101,054.88	\$ -	\$ 3,945.12
Special Articles	\$ -	\$ 210,448.00	\$ 210,448.00	\$ 131,297.50	\$ 79,150.50	\$ -
Total Current Fiscal Year Expenditures	\$ -	\$ 7,695,118.36	\$ 7,695,118.36	\$ 7,246,798.18	\$ 250,477.91	\$ 197,842.27
Other Expenditures:						
Prior Year Articles	\$ 153,563.56	\$ -	\$ -	\$ 37,553.53	\$ 116,010.03	\$ -
Prior Year Encumbrances	\$ 141,410.52	\$ -	\$ -	\$ 138,028.26	\$ -	\$ 3,382.26
Total Other Expenditures	\$ 294,974.08	\$ -	\$ -	\$ 175,581.79	\$ 116,010.03	\$ 3,382.26
Total Expenditures	\$ 294,974.08	\$ 7,695,118.36	\$ 7,695,118.36	\$ 7,422,379.97	\$ 366,487.94	\$ 201,224.53
Excess of Revenues Over (Under) Expenditures	\$ (294,974.08)	\$ (306,044.00)	\$ (306,044.00)	\$ (64,503.09)	\$ (366,487.94)	\$ 170,027.05
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
Operating Transfers Out	\$ -	\$ 36,044.00	\$ 36,044.00	\$ 36,044.00	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ -	\$ 13,956.00	\$ 13,956.00	\$ 13,956.00	\$ -	\$ -
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (294,974.08)	\$ (292,088.00)	\$ (292,088.00)	\$ (50,547.09)	\$ (366,487.94)	\$ 170,027.05
Audit Adjustment				\$ -		
Fund Balances, Beginning of Year		\$ 1,173,892.00	\$ 1,173,892.00	\$ 1,173,892.00	\$ -	\$ -
Fund Balances, End of Year	\$ (294,974.08)	\$ 881,804.00	\$ 881,804.00	\$ 1,123,344.91	\$ (366,487.94)	\$ 170,027.05

BUDGET FY2020 EXPENDITURES



TOWN OF HOLLAND, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2020

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
GENERAL GOVERNMENT									
001-114-5110-0000	Moderator Stipend	\$ 100.00	\$ 100.00		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	
001-122-5110-0000	Selectmen Stipends	\$ 4,800.00	\$ 4,800.00		\$ 4,800.00	\$ 4,000.00	\$ 800.00	\$ 800.00	
001-122-5700-0000	Selectmen Expense	\$ 4,691.00	\$ 4,691.00		\$ 4,691.00	\$ 2,798.28	\$ 1,892.72	\$ 203.72	\$ 1,689.00
001-129-5110-0000	Town Administrator Salary	\$ 42,130.00	\$ 42,130.00		\$ 42,130.00	\$ -	\$ -	\$ -	
001-129-5110-0001	Administrative Agent Wages	\$ 11,978.00	\$ 11,978.00		\$ 11,978.00	\$ 11,643.00	\$ 335.00	\$ 335.00	
001-131-5420-0000	Finance Committee Expense	\$ 700.00	\$ 700.00		\$ 700.00	\$ 135.00	\$ 565.00	\$ 565.00	
001-132-5700-0000	Reserve Fund	\$ 25,000.00	\$ (9,282.81)		\$ 15,717.19	\$ -	\$ 15,717.19	\$ 15,717.19	\$ 14,500.00
001-135-5300-0000	Audit	\$ 14,500.00	\$ 14,500.00		\$ 14,500.00	\$ -	\$ -	\$ -	\$ 14,500.00
001-135-5300-0001	Outsourced Accounting Services	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00	\$ 111.18	\$ 138.82	\$ 138.82	
001-135-5420-0000	Accountant Expense	\$ 250.00	\$ 250.00		\$ 250.00	\$ 3,900.00	\$ -	\$ -	
001-141-5110-0000	Assessors Stipend	\$ 3,900.00	\$ 3,900.00		\$ 3,900.00	\$ 45,867.00	\$ -	\$ -	
001-141-5110-0001	Principal Assessor Salary	\$ 45,867.00	\$ 45,867.00		\$ 45,867.00	\$ 2,427.30	\$ 829.70	\$ 829.70	
001-141-5110-0003	Assessor Clerk Wages	\$ 3,257.00	\$ 3,257.00		\$ 3,257.00	\$ 1,000.00	\$ -	\$ -	
001-141-5190-0000	Assessor Certification	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ 3,000.00	\$ -	\$ -	
001-141-5300-0000	Assessors Revaluation	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 12,634.95	\$ 265.05	\$ 265.05	
001-141-5420-0000	Assessor Expense	\$ 12,900.00	\$ 12,900.00		\$ 12,900.00	\$ 38,816.00	\$ -	\$ -	
001-145-5110-0000	Treasurer Salary	\$ 38,816.00	\$ 38,816.00		\$ 38,816.00	\$ -	\$ -	\$ -	
001-145-5110-0001	Assistant Treasurer Wages	\$ 3,550.00	\$ (3,550.00)		\$ -	\$ -	\$ -	\$ -	
001-145-5110-0002	Treasurer Certification	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ 4,400.00	\$ -	\$ -	
001-145-5300-0001	Treasurer OPEB Evaluation	\$ 4,400.00	\$ 4,400.00		\$ 4,400.00	\$ -	\$ 4,000.00	\$ 4,000.00	
001-145-5300-0002	Financial Advisor / Bond Counsel	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	\$ 8,771.46	\$ 2,178.54	\$ 2,178.54	
001-145-5700-0000	Treasurers Expenses	\$ 10,950.00	\$ 10,950.00		\$ 10,950.00	\$ 265.15	\$ 184.85	\$ 184.85	
001-145-5700-0001	Treasurer Bank Fees	\$ 450.00	\$ 450.00		\$ 450.00	\$ 28,420.00	\$ -	\$ -	
001-146-5110-0000	Tax Collector Salary	\$ 28,420.00	\$ 28,420.00		\$ 28,420.00	\$ 13,800.00	\$ -	\$ -	
001-146-5700-0000	Tax Collector Expense	\$ 13,800.00	\$ 13,800.00		\$ 13,800.00	\$ -	\$ 105.00	\$ 105.00	
001-146-5700-0003	Collector Bank Fees	\$ 105.00	\$ 105.00		\$ 105.00	\$ 17,556.15	\$ 12,443.85	\$ 12,443.85	
001-151-5300-0000	Legal	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00	\$ 21,860.00	\$ 3,140.00	\$ 3,140.00	
001-158-5300-0000	Treasurer Tax Title Expense	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00	\$ 18,224.96	\$ 525.04	\$ 525.04	
001-161-5110-0000	Town Clerk Salary	\$ 18,750.00	\$ 18,750.00		\$ 18,750.00	\$ 2,315.22	\$ -	\$ -	
001-161-5110-0002	Asst Town Clerk Wages	\$ 1,700.00	\$ 615.22		\$ 2,315.22	\$ 1,279.04	\$ 1,220.96	\$ 1,220.96	
001-161-5700-0000	Town Clerk Expense	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 2,311.08	\$ 2,688.92	\$ 2,688.92	
001-163-5110-0000	Election & Registration Wages	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 7,419.23	\$ 580.77	\$ 580.77	
001-163-5700-0000	Election & Registration Expenses	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,500.00
001-171-5110-0000	Conservation Commission Stipend	\$ 3,500.00	\$ 3,500.00		\$ 3,500.00	\$ 257.13	\$ 2,832.87	\$ 2,832.87	
001-171-5110-0001	Conservation Clerk Wages	\$ 3,090.00	\$ 3,090.00		\$ 3,090.00	\$ 1,020.54	\$ 779.46	\$ 779.46	
001-171-5700-0000	Conservation Expenses	\$ 1,800.00	\$ 1,800.00		\$ 1,800.00	\$ 2,250.00	\$ 250.00	\$ 250.00	
001-175-5110-0000	Planning Board Stipend	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 70.00	\$ 2,630.00	\$ 2,630.00	
001-175-5700-0000	Planning Board Expense	\$ 2,700.00	\$ 2,700.00		\$ 2,700.00	\$ 2,500.00	\$ -	\$ -	
001-176-5110-0000	Zoning Board of Appeals Stipend	\$ 600.00	\$ 600.00		\$ 600.00	\$ 192.74	\$ 407.26	\$ 407.26	
001-176-5700-0000	Zoning Board of Appeals Expenses	\$ 19,000.00	\$ 19,000.00		\$ 19,000.00	\$ 11,977.41	\$ 7,022.59	\$ 7,022.59	
001-192-5240-0000	Town Hall Expense	\$ 22,000.00	\$ 22,000.00		\$ 22,000.00	\$ 18,718.12	\$ 3,281.88	\$ 3,281.88	
001-192-5400-0000	Electricity	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$ 15,570.01	\$ 4,429.99	\$ 4,429.99	
001-192-5400-0001	Heating Public Buildings	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$ 10,840.03	\$ 159.97	\$ 159.97	
001-192-5700-0001	Town Hall Maintenance	\$ 11,000.00	\$ 11,000.00		\$ 11,000.00	\$ -	\$ -	\$ -	

TOWN OF HOLLAND, MASSACHUSETTS
 GENERAL FUND EXPENSE REPORT
 FOR THE YEAR ENDED JUNE 30, 2020

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-192-5700-0002	Town Hall Computer System	\$	25,665.00		\$ 25,665.00	\$ 24,031.65	\$ 1,633.35	\$ 1,633.35	
001-192-5700-0003	Taxes Union Land	\$	400.00		\$ 400.00	\$ 238.48	\$ 161.52	\$ 161.52	
001-195-5700-0001	Town Report Expense	\$	3,000.00		\$ 3,000.00	\$ -	\$ 3,000.00	\$ 1,875.00	\$ 1,125.00
TOTAL GENERAL GOVERNMENT		\$ -	\$ 518,269.00	\$ (12,217.59)	\$ 506,051.41	\$ 415,501.11	\$ 90,550.30	\$ 71,736.30	\$ 18,814.00
PUBLIC SAFETY									
001-210-5110-0000	Police Chief Salary	\$	72,327.00		\$ 72,327.00	\$ 72,327.00	\$ -	\$ -	
001-210-5110-0001	Police Wages	\$	106,090.00		\$ 106,090.00	\$ 102,018.42	\$ 4,071.58	\$ 4,071.58	
001-210-5110-0002	Police Clerk Wages	\$	3,597.00		\$ 3,597.00	\$ 2,802.98	\$ 794.02	\$ 794.02	
001-210-5110-0003	Police Lake Patrols	\$	4,550.00		\$ 4,550.00	\$ 4,447.87	\$ 102.13	\$ 102.13	
001-210-5110-0005	Constable Stipend	\$	200.00		\$ 200.00	\$ 30.00	\$ 170.00	\$ 170.00	
001-210-5240-0000	911 Maintenance	\$	500.00		\$ 500.00	\$ 500.00	\$ -	\$ -	
001-210-5700-0000	Police Expenses	\$	20,000.00	\$ 5,127.33	\$ 25,127.33	\$ 22,201.06	\$ 2,926.27	\$ 2,752.29	\$ 173.98
001-210-5700-0001	Police Training	\$	5,000.00	\$ (1,932.55)	\$ 3,067.45	\$ 3,067.45	\$ -	\$ -	
001-210-5700-0002	Code Red	\$	2,936.00		\$ 2,936.00	\$ 2,850.00	\$ 86.00	\$ 86.00	
001-210-5850-0000	Police Uniforms	\$	2,000.00	\$ (260.00)	\$ 1,740.00	\$ 1,740.00	\$ -	\$ -	
001-220-5110-0000	Fire Chief Salary	\$	14,169.00		\$ 14,169.00	\$ 14,169.00	\$ -	\$ -	
001-220-5110-0001	FD Compensation	\$	17,240.00		\$ 17,240.00	\$ 17,205.45	\$ 34.55	\$ 34.55	
001-220-5110-0002	FD Administrative Wages	\$	6,885.00		\$ 6,885.00	\$ 6,885.00	\$ -	\$ -	
001-220-5700-0000	Fire Dept. Expenses	\$	46,500.00		\$ 46,500.00	\$ 46,024.32	\$ 475.68	\$ 475.68	
001-220-5700-0001	Dispatch Expense	\$	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	
001-231-5300-0000	Ambulance Expense	\$	99,240.00	\$ 574.81	\$ 99,814.81	\$ 90,754.90	\$ 9,059.91	\$ 9,059.91	
001-241-5110-0000	Building Inspector Salary	\$	14,474.00		\$ 14,474.00	\$ 14,474.00	\$ -	\$ -	
001-241-5110-0001	Building Inspector Clerk Wages	\$	1,545.00		\$ 1,545.00	\$ 771.35	\$ 773.65	\$ 773.65	
001-242-5110-0000	Zoning Enforcement Officer Stipend	\$	2,452.00		\$ 2,452.00	\$ -	\$ 2,452.00	\$ 2,452.00	
001-242-5700-0000	Zoning Enforcement Officer Expense	\$	300.00		\$ 300.00	\$ -	\$ 300.00	\$ 300.00	
001-249-5700-0002	Sealer of Weights	\$	14.00		\$ 14.00	\$ -	\$ 14.00	\$ 14.00	
001-291-5700-0000	Emergency Management Expenses	\$	500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
001-292-5110-0000	Animal Control Officer Salary	\$	5,574.00		\$ 5,574.00	\$ 5,574.00	\$ -	\$ -	
001-292-5110-0001	Animal Inspector Stipend	\$	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	
001-292-5700-0000	Animal Control Office Expense	\$	800.00		\$ 800.00	\$ 799.24	\$ 0.76	\$ 0.76	
001-294-5110-0000	Tree Warden Stipend	\$	100.00		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	
001-294-5700-0000	Tree Warden Expenses	\$	2,500.00		\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	
TOTAL PUBLIC SAFETY		\$ -	\$ 437,493.00	\$ 3,509.59	\$ 435,002.59	\$ 410,642.04	\$ 24,360.55	\$ 13,134.88	\$ 11,225.67
EDUCATION									
001-300-5700-0000	Holland Elementary School Expense	\$	2,676,814.00		\$ 2,676,814.00	\$ 2,555,926.03	\$ 120,887.97	\$ 1,063.75	\$ 119,824.22
001-350-5110-0000	Tantasqua Representative Salary	\$	300.00		\$ 300.00	\$ -	\$ 300.00	\$ 300.00	
001-350-5700-0000	Tantasqua Net Operating Assessment	\$	1,559,297.00		\$ 1,559,297.00	\$ 1,559,146.00	\$ 151.00	\$ 151.00	
001-350-5700-0002	Tantasqua Transportation Assessment	\$	46,960.00		\$ 46,960.00	\$ 46,960.00	\$ -	\$ -	
TOTAL EDUCATION		\$ -	\$ 4,283,371.00	\$ -	\$ 4,283,371.00	\$ 4,162,032.03	\$ 121,338.97	\$ 1,514.75	\$ 119,824.22
PUBLIC WORKS									
001-422-5110-0000	Surveyor Salary	\$	71,208.00		\$ 71,208.00	\$ 71,208.00	\$ -	\$ -	
001-422-5110-0001	Highway Wages Full Time	\$	211,326.00		\$ 211,326.00	\$ 210,748.35	\$ 577.65	\$ 577.65	
001-422-5110-0002	Highway Wages Part Time	\$	9,618.00	\$ (3,158.00)	\$ 6,460.00	\$ 6,460.00	\$ -	\$ -	
001-422-5110-0003	Highway Clerk Wages	\$	10,891.00		\$ 10,891.00	\$ 10,814.19	\$ 76.81	\$ 76.81	
001-422-5240-0000	Highway Interdepartmental Expense	\$	1.00		\$ 1.00	\$ -	\$ 1.00	\$ 1.00	

TOWN OF HOLLAND, MASSACHUSETTS
 GENERAL FUND EXPENSE REPORT
 FOR THE YEAR ENDED JUNE 30, 2020

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-422-5240-0002	Highway Road Improvement	\$	197,970.00	\$ (60.05)	\$ 197,909.95	\$ 197,909.95	\$ -		
001-422-5400-0000	Highway Fuel	\$	45,000.00	\$ (2,980.00)	\$ 42,040.00	\$ 42,040.00	\$ -		
001-422-5700-0000	Highway General Expense	\$	150,000.00	\$ 14,886.05	\$ 164,886.05	\$ 164,509.54	\$ 376.51	\$ 187.31	\$ 189.20
001-423-5110-0000	Snow and Ice Wages	\$	25,000.00	\$ (7,580.64)	\$ 17,419.36	\$ 16,998.79	\$ 420.57	\$ 420.57	
001-423-5700-0000	Snow Removal Expense	\$	40,000.00	\$ 7,580.64	\$ 47,580.64	\$ 47,580.64	\$ -		
001-424-5700-0000	Street Lighting	\$	15,000.00	\$ -	\$ 15,000.00	\$ 12,563.77	\$ 2,436.23	\$ 2,436.23	
001-491-5110-0000	Cemetery Commission Stipend	\$	1,050.00	\$ -	\$ 1,050.00	\$ 1,050.00	\$ -		
001-491-5110-0001	Cemetery Maint. Wages	\$	4,481.00	\$ 17.00	\$ 4,498.00	\$ 4,498.00	\$ -		
001-491-5700-0000	Cemetery Expenses	\$	1,000.00	\$ -	\$ 1,000.00	\$ 588.30	\$ 411.70	\$ 411.70	
TOTAL PUBLIC WORKS		\$ -	\$ 782,545.00	\$ 8,725.00	\$ 791,270.00	\$ 786,969.53	\$ 4,300.47	\$ 4,111.27	\$ 189.20
HUMAN SERVICES									
001-510-5110-0000	Board of Health Stipend	\$	1,500.00	\$ -	\$ 1,500.00	\$ 375.00	\$ 1,125.00	\$ 1,125.00	
001-510-5110-0001	Board of Health Clerk Wages	\$	1,500.00	\$ (17.00)	\$ 1,483.00	\$ 274.55	\$ 1,208.45	\$ 1,179.55	\$ 28.90
001-510-5300-0000	Landfill Monitoring	\$	6,700.00	\$ -	\$ 6,700.00	\$ 6,875.00	\$ 25.00	\$ 25.00	
001-510-5300-0002	Lake Water Testing	\$	6,600.00	\$ -	\$ 6,600.00	\$ 3,417.00	\$ 3,183.00	\$ 3,183.00	
001-510-5500-0000	Harrington Hospital Services	\$	1,750.00	\$ -	\$ 1,750.00	\$ -	\$ 1,750.00	\$ 1,750.00	
001-510-5700-0000	Board of Health Expenses	\$	2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	
001-541-5110-0000	Community Center Director	\$	28,494.00	\$ -	\$ 28,494.00	\$ 28,494.00	\$ -		
001-541-5120-0000	Facility Staff Wages	\$	26,495.00	\$ -	\$ 26,495.00	\$ 25,348.76	\$ 1,146.24	\$ 1,146.24	
001-541-5380-0000	My Senior Software	\$	1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -		
001-541-5700-0002	Community Center Expense	\$	22,765.00	\$ -	\$ 22,765.00	\$ 21,791.87	\$ 973.13	\$ 973.13	
001-541-5700-0003	COA Expense	\$	12,250.00	\$ -	\$ 12,250.00	\$ 11,485.73	\$ 764.27	\$ 764.27	
001-543-5110-0000	Veterans Salary	\$	4,132.00	\$ -	\$ 4,132.00	\$ 4,132.00	\$ -		
001-543-5700-0000	Veterans Expenses	\$	300.00	\$ -	\$ 300.00	\$ 213.16	\$ 86.84	\$ 86.84	
001-543-5700-0000	Veterans Benefits	\$	15,000.00	\$ -	\$ 15,000.00	\$ 10,643.10	\$ 4,356.90	\$ 4,356.90	
TOTAL HUMAN SERVICES		\$ -	\$ 131,186.00	\$ (17.00)	\$ 131,169.00	\$ 114,050.17	\$ 17,118.83	\$ 17,089.93	\$ 28.90
CULTURE & RECREATION									
001-610-5110-0000	Library Director Salary	\$	21,163.00	\$ -	\$ 21,163.00	\$ 21,163.00	\$ -		
001-610-5110-0001	Library Wages	\$	20,637.00	\$ -	\$ 20,637.00	\$ 18,530.05	\$ 2,106.95	\$ 2,106.95	
001-610-5700-0000	Library Expenses	\$	22,410.00	\$ -	\$ 22,410.00	\$ 22,229.81	\$ 180.19	\$ 180.19	
001-630-5700-0000	Recreation Commission Expenses	\$	6,000.00	\$ -	\$ 6,000.00	\$ 4,001.93	\$ 1,998.07	\$ 1,998.07	
001-633-5700-0000	Dam Maintenance	\$	5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	
001-634-5700-0000	Lake Maintenance	\$	29,000.00	\$ -	\$ 29,000.00	\$ 29,000.00	\$ -		
001-634-5700-0001	LOC Expense	\$	1,500.00	\$ -	\$ 1,500.00	\$ 988.00	\$ 512.00	\$ 512.00	
001-650-5700-0000	Trail Committee Expenses	\$	2,350.00	\$ -	\$ 2,350.00	\$ 2,343.60	\$ 6.40	\$ 6.40	
001-692-5700-0000	Memorial Day Expenses	\$	1,000.00	\$ -	\$ 1,000.00	\$ 609.38	\$ 390.62	\$ 390.62	
TOTAL CULTURE & RECREATION		\$ -	\$ 109,060.00	\$ -	\$ 109,060.00	\$ 98,865.77	\$ 10,194.23	\$ 10,194.23	\$ -
DEBT									
001-710-5910-0000	MWPAT Bond/Landfill Loan Principal	\$	6,484.00	\$ -	\$ 6,484.00	\$ 6,482.84	\$ 1.16	\$ 1.16	
001-710-5910-0003	Fire Dept. Truck Tanker Loan Principal (2016)	\$	94,640.00	\$ -	\$ 94,640.00	\$ 94,640.00	\$ -		
001-710-5910-0004	Dredging Study Loan Principal	\$	37,000.00	\$ -	\$ 37,000.00	\$ 37,000.00	\$ -		
001-751-5915-0000	Interest MWPAT Bond/Landfill	\$	8.00	\$ -	\$ 8.00	\$ -	\$ 8.00	\$ 8.00	
001-751-5915-0003	LT Interest-Fire Truck Tanker Loan	\$	3,000.00	\$ -	\$ 3,000.00	\$ 689.56	\$ 2,310.44	\$ 2,310.44	
001-751-5915-0004	Interest-Dredging Study	\$	2,600.00	\$ -	\$ 2,600.00	\$ 2,512.40	\$ 87.60	\$ 87.60	
001-752-5925-0000	Interest on Short Term	\$	5,500.00	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00	\$ 5,500.00	

TOWN OF HOLLAND, MASSACHUSETTS
 GENERAL FUND EXPENSE REPORT
 FOR THE YEAR ENDED JUNE 30, 2020

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
TOTAL DEBT		\$ -	\$ 149,232.00	\$ -	\$ 149,232.00	\$ 141,324.80	\$ 7,907.20	\$ 7,907.20	\$ -
ASSESSMENTS									
001-820-5632-0000	School Choice Tuition Sending	\$ -	\$ 17,100.00	\$ -	\$ 17,100.00	\$ -	\$ 17,100.00	\$ 17,100.00	\$ -
001-820-5633-0000	Charter School Tuition Assessment	\$ -	\$ 98,824.00	\$ -	\$ 98,824.00	\$ 73,676.00	\$ 25,148.00	\$ 25,148.00	\$ -
001-820-5640-0000	Air Pollution	\$ -	\$ 748.00	\$ -	\$ 748.00	\$ -	\$ -	\$ -	\$ -
001-820-5680-0000	RMV Surcharge	\$ -	\$ 5,120.00	\$ -	\$ 5,120.00	\$ 4,880.00	\$ 240.00	\$ 240.00	\$ -
001-820-5683-0000	RTA Assessment	\$ -	\$ 3,058.00	\$ -	\$ 3,058.00	\$ 3,058.00	\$ -	\$ -	\$ -
001-830-5690-0000	PVPC Assessment	\$ -	\$ 411.00	\$ -	\$ 411.00	\$ 410.38	\$ 0.62	\$ 0.62	\$ -
TOTAL ASSESSMENTS		\$ -	\$ 125,261.00	\$ -	\$ 125,261.00	\$ 82,772.38	\$ 42,488.62	\$ 42,488.62	\$ -
EMPLOYEE BENEFITS									
001-911-5690-0001	Hampden Cnty Contributory Retirement	\$ -	\$ 300,489.00	\$ -	\$ 300,489.00	\$ 300,489.00	\$ -	\$ -	\$ -
001-913-5780-0000	Unemployment Insurance	\$ -	\$ 28,000.00	\$ -	\$ 28,000.00	\$ 18,679.39	\$ 9,320.61	\$ 4,670.61	\$ 4,650.00
001-914-5150-0000	Health Insurance-Town Share	\$ -	\$ 462,500.00	\$ -	\$ 462,500.00	\$ 428,461.64	\$ 34,038.36	\$ 34,038.36	\$ -
001-916-5150-0000	Medicare - Town Share	\$ -	\$ 47,000.00	\$ -	\$ 47,000.00	\$ 44,112.56	\$ 2,887.44	\$ 2,887.44	\$ -
TOTAL EMPLOYEE BENEFITS		\$ -	\$ 837,989.00	\$ -	\$ 837,989.00	\$ 791,742.59	\$ 46,246.41	\$ 41,596.41	\$ 4,650.00
OTHER INSURANCE									
001-945-5740-0000	General Insurance	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	\$ 101,054.88	\$ 3,945.12	\$ 3,945.12	\$ -
TOTAL OTHER INSURANCE		\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	\$ 101,054.88	\$ 3,945.12	\$ 3,945.12	\$ -
TOTAL BUDGET		\$ -	\$ 7,473,406.00	\$ -	\$ 7,473,406.00	\$ 7,104,955.30	\$ 368,450.70	\$ 213,718.71	\$ 154,731.99
FY20 ARTICLES									
001-122-5120-9000	Grant Writer	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 12,935.00	\$ 7,065.00	\$ 7,065.00	\$ -
001-122-5120-9001	General/Zoning Bylaw Update	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 999.50	\$ 1,000.50	\$ 1,000.50	\$ -
001-122-5700-9002	PEG Access	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -
001-158-5300-0001	Tax Title Recap	\$ -	\$ 27,140.80	\$ -	\$ 27,140.80	\$ 10,545.38	\$ 16,595.42	\$ 16,595.42	\$ -
001-192-5700-9001	Town Hall HVAC System	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -
001-422-5700-9000	Tree Removal	\$ -	\$ 95,448.00	\$ -	\$ 95,448.00	\$ 95,448.00	\$ -	\$ -	\$ -
001-422-5700-9001	Hwy Fuel Mgmt System	\$ -	\$ 14,000.00	\$ -	\$ 14,000.00	\$ 14,000.00	\$ -	\$ -	\$ -
001-541-5700-9001	Comm Center Shed	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 7,915.00	\$ 2,085.00	\$ 2,085.00	\$ -
001-610-5700-9000	Library Sign	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -
TOTAL SPECIAL ARTICLES		\$ -	\$ 237,588.80	\$ -	\$ 237,588.80	\$ 141,842.88	\$ 95,745.92	\$ -	\$ 95,745.92
TOTAL FY2020 BUDGET & ARTICLES		\$ -	\$ 7,710,994.80	\$ -	\$ 7,710,994.80	\$ 7,246,798.18	\$ 464,196.62	\$ 213,718.71	\$ 250,477.91
TRANSFERS TO OTHER FUNDS									
001-992-5960-0000	Transfers to Special Revenue Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
001-992-5962-0000	Transfers to Special Revenue Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
001-992-5962-0000	Transfer to Road Imp Stab A21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
001-992-5962-0000	Transfer to Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
001-993-5963-0000	Transfers to Capital Projects	\$ -	\$ 11,044.00	\$ -	\$ 11,044.00	\$ 11,044.00	\$ -	\$ -	\$ -
001-996-5966-0000	Transfers Priv. Pur. Trust & Agency	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -
TOTAL TRANSFERS TO OTHER FUNDS		\$ -	\$ 36,044.00	\$ -	\$ 36,044.00	\$ 36,044.00	\$ -	\$ -	\$ -
TOTAL ALL FY2020 BUDGET & ARTICLES		\$ -	\$ 7,747,038.80	\$ -	\$ 7,747,038.80	\$ 7,282,842.18	\$ 464,196.62	\$ 213,718.71	\$ 250,477.91

FY19 & PRIOR ARTICLES CARRIED FORWARD

TOWN OF HOLLAND, MASSACHUSETTS
 GENERAL FUND EXPENSE REPORT
 FOR THE YEAR ENDED JUNE 30, 2020

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
001-510-5700-9000	Demolish Condemed Bldg.	\$ 23,170.00	\$		\$ 23,170.00	\$ 750.00	\$ 22,420.00		\$ 22,420.00
001-543-5700-9000	Veterans Memorial	\$ 10,000.00	\$		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
001-122-5300-9000	Land Auction	\$ 10,000.00	\$		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
001-141-5300-9000	Assessors Reval	\$ 5,355.00	\$		\$ 5,355.00	\$ 5,355.00	\$ -		\$ -
001-122-5700-9000	PEG Access	\$ 58,699.84	\$		\$ 58,699.84	\$ 3,722.07	\$ 54,977.77		\$ 54,977.77
001-633-5700-9001	Dam Maintenance	\$ 13,300.00	\$		\$ 13,300.00		\$ 13,300.00		\$ 13,300.00
001-141-5300-9001	Assessors Reval	\$ 18,000.00	\$		\$ 18,000.00	\$ 18,000.00	\$ -		\$ -
001-141-5380-9000	Upgrade Vision Software	\$ 5,000.00	\$		\$ 5,000.00	\$ 5,000.00	\$ -		\$ -
001-192-5870-9000	Upgrade TH Computer System	\$ 10,038.72	\$		\$ 10,038.72	\$ 4,726.46	\$ 5,312.26		\$ 5,312.26
TOTAL FY19 & PRIOR ARTICLES		\$ 153,563.56	\$ -	\$ -	\$ 153,563.56	\$ 37,553.53	\$ 116,010.03	\$ -	\$ 116,010.03

FY19 ENCUMBRANCES

001-158-5300-8001	TAX TITLE	\$ 1,775.00	\$		\$ 1,775.00	\$ 1,775.00	\$ -		\$ -
001-210-5700-8000	POLICE EXPENSES	\$ 1.45	\$		\$ 1.45	\$ 1.45	\$ -		\$ -
001-220-5700-8002	FIRE DEPT EXPENSES	\$ 3.30	\$		\$ 3.30	\$ 3.30	\$ -		\$ -
001-300-5700-8002	ELEM SCHOOL EXPENSE	\$ 121,163.34	\$		\$ 121,163.34	\$ 121,163.34	\$ -		\$ -
001-350-5110-8000	TANTASQUA REP PAYROLL	\$ 300.00	\$		\$ 300.00	\$ -	\$ 300.00		\$ 300.00
001-422-5380-8000	BULKY CLEANUP	\$ 1,800.00	\$		\$ 1,800.00	\$ -	\$ 1,800.00		\$ 1,800.00
001-422-5700-8001	HIGHWAY GENERAL EXPENSE	\$ 8,006.24	\$		\$ 8,006.24	\$ 8,006.24	\$ -		\$ 8,006.24
001-610-5700-8001	LIBRARY EXPENSES	\$ 326.29	\$		\$ 326.29	\$ 90.00	\$ 236.29		\$ 236.29
001-913-5170-8001	UNEMPLOYMENT INSURANCE	\$ 8,034.90	\$		\$ 8,034.90	\$ 6,988.93	\$ 1,045.97		\$ 1,045.97
TOTAL FY19 ENCUMBRANCES		\$ 141,410.52	\$ -	\$ -	\$ 141,410.52	\$ 138,028.26	\$ 3,382.26	\$ -	\$ 3,382.26
TOTAL BUDGET, ARTICLES & ENCUMBRANCES		\$ 294,974.08	\$ 7,747,038.80	\$ -	\$ 8,042,012.88	\$ 7,458,423.97	\$ 583,588.91	\$ 217,100.97	\$ 366,487.94

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF SPECIAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2020**

Fund Balances June 30, 2020	Opening Balance	Rev	Exp	Balance/Entry
Special Revenue:				
Federal Grants:				
Rural Aid	\$ 18,968.98	\$ 18,968.98	-	\$ 18,968.98
Community Development Block Grant	(10,453.87)	31,500.64	41,954.51	(10,453.87)
Fire Fema Grant	460.74	-	-	460.74
School Title 1	1,890.82	26,189.81	26,965.72	1,890.82
School REAP Grant	8,242.53	29,989.00	24,224.85	8,242.53
Community Forest Federal Grant	(4,875.74)	-	4,875.74	(4,875.74)
FEMA / CARES Covid Grant	(8,179.46)	1,368.00	9,547.46	(8,179.46)
State Grants:				
Elections	\$ 947.17	\$ 318.00	\$ 318.83	\$ 947.17
Fire Safety Equip Grant	484.34	-	-	484.34
Police Local Law Enforcement	193.63	-	-	193.63
EMPG	(3,541.29)	1,596.85	4,229.34	(3,541.29)
Fire Safe Grant	1,317.52	4,954.00	4,442.74	1,317.52
Community Policing	8,342.10	-	42.22	8,342.10
Circuit Breaker	65,136.28	54,750.00	54,255.80	65,136.28
Big Yellow School Bus	200.00	-	-	200.00
MEMA Cert Grant	(292.98)	-	-	(292.98)
Arts Cultural Council	4,197.47	4,800.00	2,671.00	4,197.47
COA Formula Grant	-	6,000.00	6,000.00	-
COA Outreach	9,732.90	13,618.00	12,164.08	9,732.90
Library Feasibility	13,168.84	41.10	-	13,168.84
Library MEG/LIG	15,691.54	3,332.21	-	15,691.54
Workplace Wellness	515.04	-	-	515.04
BOH Technology	5,150.00	-	-	5,150.00
Landfill Grant	18,750.00	-	-	18,750.00
Housing / Finance State Grant	2,753.71	-	9,275.97	2,753.71
Master Plan	625.00	-	-	625.00
Police Vests Grant	(5,425.00)	5,425.00	-	(5,425.00)
MTA Tourism	200.00	-	-	200.00
Dept Energy Resources Grant	10,880.22	-	-	10,880.22
Planning Board Grant	559.98	-	-	559.98
Green Community	(8,800.00)	-	8,500.00	(8,800.00)
Community Land State Grant	(4,875.74)	-	4,875.74	(4,875.74)
Covid State Grant	1,325.00	2,000.00	-	1,325.00
Budget State Grant	6,450.00	6,450.00	675.00	6,450.00
Bylaw State Grant	11,190.00	11,190.00	-	11,190.00

Receipts Reserved For Appropriation:

Municipal Waterway Imp. Fund	\$	25,989.98	\$	25,989.98	\$	-	\$	-	\$	25,989.98
Conservation Wetland	\$	7,300.75	\$	6,734.25	\$	566.50	\$	-	\$	7,300.75
Transportation Network	\$	7.40	\$	2.80	\$	4.60	\$	-	\$	7.40
Cable PEG Access	\$	108,244.57	\$	158,173.21	\$	71.36	\$	50,000.00	\$	108,244.57
Revolving Funds:										
Extend Day	\$	41,472.47	\$	52,130.98	\$	34,063.50	\$	44,722.01	\$	41,472.47
Union 61-PreSchool Tuition	\$	21,890.43	\$	38,818.68	\$	58,518.50	\$	75,446.75	\$	21,890.43
Recreation	\$	10,418.51	\$	13,900.54	\$	8,599.83	\$	12,081.86	\$	10,418.51
Library	\$	1,948.72	\$	1,188.91	\$	759.81	\$	-	\$	1,948.72
Cable	\$	-	\$	-	\$	-	\$	-	\$	-
Electrical Inspection	\$	3,221.00	\$	2,223.00	\$	4,990.00	\$	3,992.00	\$	3,221.00
Fire	\$	3,838.44	\$	446.20	\$	5,745.00	\$	2,352.76	\$	3,838.44
Senior Center	\$	404.82	\$	(1,646.92)	\$	2,360.00	\$	308.26	\$	404.82
Conservation	\$	510.72	\$	1,007.91	\$	744.00	\$	1,241.19	\$	510.72
BOH Programs	\$	14,596.74	\$	14,288.00	\$	6,515.00	\$	6,206.26	\$	14,596.74
Planning Board	\$	135.00	\$	90.00	\$	45.00	\$	-	\$	135.00
Zoning/Appeals	\$	1,275.94	\$	1,036.20	\$	1,625.00	\$	1,385.26	\$	1,275.94
Dog Fees	\$	250.00	\$	250.00	\$	235.00	\$	235.00	\$	250.00
Plumbing Inspection	\$	1,300.00	\$	772.00	\$	2,640.00	\$	2,112.00	\$	1,300.00
Building Inspection	\$	26,643.38	\$	18,518.24	\$	14,020.00	\$	5,894.86	\$	26,643.38
Cemetery	\$	2,488.47	\$	2,266.72	\$	1,475.00	\$	1,253.25	\$	2,488.47
Ins Under 20k	\$	8,145.25	\$	7,305.85	\$	4,554.90	\$	3,715.50	\$	8,145.25
Arts Lottery	\$	48.20	\$	38.54	\$	9.66	\$	-	\$	48.20
Law Enforcement Trust	\$	0.34	\$	0.34	\$	-	\$	-	\$	0.34
Police Detail	\$	(16,978.77)	\$	(9,696.33)	\$	183,544.39	\$	190,826.83	\$	(16,978.77)
Other Special Revenue:										
School Gift	\$	814.18	\$	814.18	\$	-	\$	-	\$	814.18
School Nutrition Grant	\$	363.44	\$	363.44	\$	-	\$	-	\$	363.44
School Choice	\$	582,669.26	\$	473,892.94	\$	234,791.00	\$	126,014.68	\$	582,669.26
School Lunch	\$	17,717.02	\$	10,404.72	\$	98,742.21	\$	91,429.91	\$	17,717.02
MWPAT (Loan Program)	\$	92,334.68	\$	92,108.83	\$	225.85	\$	-	\$	92,334.68
Title V (Grant)	\$	26,373.40	\$	26,373.40	\$	-	\$	-	\$	26,373.40
Scoreboard	\$	46.00	\$	46.00	\$	-	\$	-	\$	46.00
Backstop	\$	50.00	\$	50.00	\$	-	\$	-	\$	50.00
Kennel	\$	20.00	\$	20.00	\$	-	\$	-	\$	20.00
Recreation	\$	3,055.82	\$	3,055.82	\$	-	\$	-	\$	3,055.82
Thames River Gift	\$	46,419.25	\$	39,746.63	\$	6,672.62	\$	-	\$	46,419.25
Library Durken	\$	2,100.00	\$	2,100.00	\$	-	\$	-	\$	2,100.00
Park	\$	2,938.16	\$	2,938.16	\$	-	\$	-	\$	2,938.16
Highway HRA	\$	1,065.00	\$	1,065.00	\$	-	\$	-	\$	1,065.00
Library Book	\$	6.39	\$	6.39	\$	-	\$	-	\$	6.39
Lake Siog/Bike Grant	\$	497.50	\$	497.50	\$	-	\$	-	\$	497.50
Senior Center Lunch	\$	482.42	\$	1,124.69	\$	3,208.00	\$	3,850.27	\$	482.42
Police	\$	2,136.89	\$	2,936.89	\$	200.00	\$	1,000.00	\$	2,136.89
Walmart	\$	344.50	\$	344.50	\$	-	\$	-	\$	344.50
Outreach Donations	\$	-	\$	-	\$	50.00	\$	50.00	\$	-
Lake Siog/Trail	\$	259.87	\$	259.87	\$	-	\$	-	\$	259.87

Library	\$ 24,051.73	\$ 24,051.73	\$ -	\$ -	\$ 24,051.73	\$ -	\$ -
COA	\$ 21,496.64	\$ 17,493.64	\$ 4,003.00	\$ -	\$ 21,496.64	\$ -	\$ -
Ann Handley	\$ 135.52	\$ 135.52	\$ -	\$ -	\$ 135.52	\$ -	\$ -
Trails Committee	\$ 99.75	\$ 99.75	\$ -	\$ -	\$ 99.75	\$ -	\$ 99.75
Norcross	\$ 16,598.35	\$ 13,385.20	\$ 4,000.00	\$ 786.85	\$ 16,598.35	\$ -	\$ -
Arts Council	\$ 42.30	\$ 42.30	\$ -	\$ -	\$ 42.30	\$ -	\$ 42.30
Scholarship Fund	\$ 5,227.57	\$ 5,217.63	\$ 9.94	\$ -	\$ 5,227.57	\$ -	\$ -
Town Hall	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ 750.00	\$ -	\$ 750.00
Fire Comm. Gift	\$ 213.74	\$ 213.74	\$ -	\$ -	\$ 213.74	\$ -	\$ 213.74
Highway Comm Gift	\$ 36.25	\$ 36.25	\$ -	\$ -	\$ 36.25	\$ -	\$ 36.25
Deposit Town Land	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
Stabilization Funds:							
General	\$ 570,007.16	\$ 564,200.25	\$ 5,806.91	\$ -	\$ 570,007.16	\$ -	\$ -
Basin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cyclical Stabilization	\$ 6,446.93	\$ 2,425.05	\$ 4,021.88	\$ -	\$ 6,446.93	\$ -	\$ -
Dam	\$ 87,563.62	\$ 87,105.55	\$ 458.07	\$ -	\$ 87,563.62	\$ -	\$ -
Road Improvement	\$ 110,767.45	\$ 110,227.18	\$ 540.27	\$ -	\$ 110,767.45	\$ -	\$ -
Capital Purchase Stabilization	\$ 89,759.60	\$ 82,266.35	\$ 7,493.25	\$ -	\$ 89,759.60	\$ -	\$ -
Total Special Revenue Funds	\$ 2,137,072.48	\$ 2,053,195.34	\$ 923,801.64	\$ 839,924.50	\$ 2,137,072.48	\$ -	\$ -

**TOWN OF HOLLAND, MASSACHUSETTS
CAPITAL PROJECTS
FOR THE YEAR ENDED JUNE 30, 2020**

Fund Balances June 30, 2020	Opening Balance	Rev	Exp	Balance/Entry
\$ (34,835.00)	\$ -	\$ 102,064.60	\$ 136,899.60	\$ (34,835.00)
\$ 1,514.01	\$ 1,514.01	-	-	1,514.01
\$ -	\$ (94,640.00)	\$ 94,640.00	-	-
\$ (53,097.77)	\$ (84,182.25)	\$ 37,000.00	\$ 5,915.52	\$ (53,097.77)
\$ (103,299.74)	-	-	\$ 103,299.74	\$ (103,299.74)
\$ (2,232.00)	-	-	\$ 2,232.00	\$ (2,232.00)
\$ (29,223.68)	-	-	\$ 29,223.68	\$ (29,223.68)
\$ (221,174.18)	\$ (177,308.24)	\$ 233,704.60	\$ 277,570.54	\$ (221,174.18)
Total Capital Projects				

State Grants (Other):

Chapter 90

Capital Projects:

Stafford Rd Land

Fire Truck

Dredging Feasibility Study

Sandy Beach Road Repairs

Purchase 17 Acres Land

Purchase 153 Acres Land

Total Capital Projects

**TOWN OF HOLLAND, MASSACHUSETTS
SCHEDULE OF TRUST FUNDS AND AGENCY
FOR THE YEAR ENDED JUNE 30, 2020**

	Fund Balances June 30, 2020	Opening Balance	Rev	Exp	Balance/Entry
Trust Funds:					
<i>NON EXPENDABLE TRUST</i>					
Cemetery Perpetual Care	\$ 16,245.58	\$ 16,095.58	\$ 150.00	-	\$ 16,245.58
<i>OTHER TRUST FUNDS</i>					
Perpetual Care	7,877.91	7,723.68	154.23	-	7,877.91
Cemetery General Care	50,431.81	50,431.81	-	-	50,431.81
Kinney Library	1,781.06	1,776.53	4.53	-	1,781.06
School Donation	3,092.72	3,083.39	9.33	-	3,092.72
Butterworth School	168,665.53	167,782.95	882.58	-	168,665.53
Butterworth Perpetual Care	1,230.75	1,229.04	1.71	-	1,230.75
School & Poor Fund	376,324.20	368,382.04	9,431.16	1,489.00	376,324.20
OPEB Trust	168,416.39	139,536.79	28,879.60	-	168,416.39
Agency Funds:					
Firearms Overlay-FID Licenses	2,597.50	3,435.00	6,675.00	7,512.50	2,597.50
Meals Tax	0.55	0.52	35.25	35.22	0.55
Town Clerk Reimb Account	(130.00)	(190.00)	975.00	915.00	(130.00)
Deputy Collector	50,187.67	40,578.67	46,086.00	36,477.00	50,187.67
Student Activities	42,720.80	33,879.10	25,053.10	16,211.40	42,720.80
Warrants Payable	-	-	-	-	-
<i>BID DEPOSITS</i>					
Highway	18,108.11	19,052.85	1,061.26	2,006.00	18,108.11
Total Trust Funds	\$ 907,550.58	\$ 852,797.95	\$ 119,398.75	\$ 64,646.12	\$ 907,550.58

BOARD OF ASSESSORS

ANNUAL REPORT

On January 6, 2021 the Board of Assessor's was deeply saddened by the loss of Christian Petersen. Christian was a dedicated public servant, mentor to many, co-worker and friend, always humble and kind. Christian loved a good adventure. We like to think of him as "Captain at the Helm" both in the Assessor's Office and conquering the seas. This is for you Christian.

"My place is here bathed by the river, immersed, suspended, swimming free. Astride the gentle currents flowing, past the islands to the sea. The ocean is calling...I must go. Carry on mates."

The Board members are Cynthia Poirier (Chairperson), KarieAnn Morehouse (appointed to fill vacancy until next election), Diane Rhodes Gregoire (Clerk), JoAnne Higgins (Principal Assessor) and Theresa Therrien (Part-time Clerk).

The Board of Assessors wishes to commend JoAnne Higgins for her professionalism in performing her duties and for her dedication to the people of Holland.

This year we completed the required interim year adjustments to value. In response to our analysis of 2019 sales, we determined an increase to waterfront land values was supported. Non waterfront land values were not adjusted, the sales data did not show an increase was necessary. Building Rate tables were also adjusted. Sale prices have continued to increase and we anticipate adjusting all values in the coming years.

The Town Maps have been edited to reflect any lot changes that happened during 2020, these changes are visible on the GIS link, Assessor's page, on the Town website. In the coming year, photo

updates will be completed while doing building permit and cyclical inspections of improved properties.

The Fiscal year 2021 Tax Rate is \$16.62 per thousand dollars of valuation. This is the same rate as FY2020. The total taxable value of Holland is \$351,439,253. This is an increase of \$7,795,595. The Tax Levy is \$5,840,920.38. This is an increase of \$129,562.78. New Growth was certified by the Department of Revenue as \$56,938., a decrease from FY2020 of \$2,614.

The Assessor's page on the Town of Holland website contains many useful links:

- **Information on taxes**
- **Property record information**
- **Plot or Map information**
- **Downloadable Forms: motor vehicle, real estate, personal property abatement/exemption, change of address**
- **Frequently asked questions**

Websites:

- **GIS mapping site at Cartographic Associates:**
www.caionlinegis.com
- **Property Information:**
www.vgsi.com/vision/Applications/ParcelData/MA/Home.aspx
- **Hampden County Registry of Deeds:**
www.hampdendeeds.com

The deadline for personal property or real estate abatement applications is February 1st. Exemption applications are due April 1st. Motor vehicle excise tax abatement applications can be filed up to three years after the due date.

Due to the Covid-19 Pandemic, it has been a challenging year for all. We would like to express our sincere thanks to the Town Hall

employees who were so dedicated to the public during this time of change. Fieldwork and communications were impacted as we navigated working remotely, with social distancing guidelines in place. Special thanks to all the property owners who were patient and understanding during this past year.

The Assessor's office is open to the public Monday, Tuesday, Wednesday and Thursday, 9:00 - 12:00 or by appointment.

The Board of Assessors meets on the 2nd and 4th Tuesday Evenings each month at 6:00 p.m. This past year the meetings have been held by remote access.

Respectfully submitted,

Cynthia Poirier, Chair

Diane Rhodes Gregoire, Clerk

KarieAnn M. Morehouse, Assessor

**ANNUAL REPORT OF THE BUILDING COMMISSIONER
CALENDAR YEAR 2020**

A total of 112 building permits was issued this year. The total construction cost for new homes/rebuilds was 1,451,354.00. The current building code is the IBC/IRC 2015 International Code Council and the 2018 International Energy Conservation Code with the 9th edition amendments.

The following is a detail of permits issued in 2020

New Homes	1	Windows/Roof/Siding	38
Res. Add/Alter	9	Woodstoves/Chimneys	4
Sheds/Barns	2	Commercial	0
Garages/Carports	5	Demolition Acc. Bldg.	1
Decks	3	Demo/Rebuild	2
Swimming Pools	2	Miscellaneous/Other	41
Solar Panels	4		

The Town website has all required documentation, permit application, procedure sheet and checklist for submitting permit application. If you need further assistance, please refer to website or call; OFFICE: 413-245-7108 ext. 113 or CELL: 413-548-6633.

BUILDING INSPECTION REQUIREMENTS

Please note as per 2015 IBC/IRC with 9th edition amendments the Building Departments has 30 days to issue or denied permit. When submitting permit application, it is very important that all documentation is filled out completely to

insure a timely review. Missing or incomplete documentation may cause delay in review and denial of permit.

Note: Per 2015 IBC/IRC with 9th edition amendments the Building Department has 48 hours to perform requested inspection and must be notified prior to time the inspection is needed. All requests for inspections received on Saturday, Sunday, Holidays or after 4PM Monday-Friday will be considered received the following business day. All request for inspections must be made to the buildingdept@hollandma.org or (413)548-6633 please leave msg including Name, Contact Number, Complete Address and type of inspection being requested.

Respectfully submitted,

BJ Church
Building Commissioner



Holland Community Center

40 Brimfield Rd, Holland, MA 01521

413-245-3163

The Holland Community Center had many challenges in 2020 during the pandemic but it did open some new, innovative ways to help the residents of Holland. We learned that there are many ways to make people feel safe, and comfortable so it wasn't a "One Size" fits all approach for the individual. Phone calls, zoom meetings, outdoor activities, exercise online, indoor activities, musicians, curbside lunches, online bingo, working with companies like the Bemis Farm Nursery, and Ohoodles of Doodles allowed us to have curbside kits, and even getting out onto the lake in a kayak (at 80 years young) was encouraged. Sometimes it wasn't what a person "needed" but only an ear to listen to them, or a reminder that we were going through this TOGETHER.

Our last Outreach Worker had a baby shortly after the Pandemic started, so the Center staff did what we could to help the residents during this unprecedented time. Our staff made several trips to Palmer or Springfield to get extra food for our town. We heard that the Wales Community Pantry was no longer taking individual food donations, so we created a food drop off location at the Center. We quarantined the food for 72 hours before it went to the Pantry, to keep the possibility of contaminating their whole pantry to a minimum. Holland residents donated over \$5000 in food and monetary donations to the Wales Community Pantry, which helps the towns of Holland, Wales and Brimfield. We heard from the Pantry, that 90 new Holland residents were using that service. We also worked with Here Today Adopted Tomorrow to get pet food to the residents who needed it.

During all of this, we were also pushing to get transportation to the Seniors of Holland. A 12-passenger van with a wheel chair lift was donated to the Center, pending some paperwork. It was something that we started working on before the Pandemic, and if it were not for the Pandemic, I'm sure we'd have had the van already. We are thankful for this WRTA donation.

The Center was twice acknowledged as one of the 4 top Centers to emulate during the pandemic. With our "Out of the Box" thinking, we were one of the first Center's to offer facebook & zoom bingo, exercise classes online and facebook cooking classes. We were one of the first (maybe only) Centers to send musicians to the driveways of isolated Seniors to give them something to look forward to, and we were one of the first to ask a local nursery, and a local art studio to continue to work with us by making Curbside Kits so people could take flowers and art home to work on and be inspired.

We had wonderful people volunteer their time making masks so that all residents would have one. With the help of the COA we were able to purchase EZ Grasp Puzzles, which allowed entertainment for those who were in isolation.

While many places were closed to the public, our Center had the luxury of a large dining hall so several months into the pandemic we were able to offer some 6 ft social distance events like social distance crafting, social distance dinner and a movie, or online mah jongg, (in the same room so people could at least see who they were playing with but adhere to government advisories). We felt it was our duty to get something going on at the Center, to give people a sense of “normal” in a year filled with worry and anxiety, even if “normal” included a mask.

In July and August, the Warren Senior Center Director, Sharon Meli, and I collaborated on a couple of kayak trips. It was fantastic to watch two 80 year old women kayak for their first times and check it off of their bucket lists.

I have to say, the staff at the Center, the Senior Tax Work participants, and some volunteers at the Center really stepped up during a pandemic that could have immobilized them all, but they knew the cause was great, and the rewards were many. I am so grateful for the Community Center Staff we have. We learned that anything can be accomplished during a pandemic, even if it takes a few tries to figure it out.

Thank you to everyone who helped support the Center in even the smallest of ways. Now that vaccines have started, we look forward to seeing you all in person soon.

Live Your Best Life!

Respectfully,

Brenda Palmer, Director



2020 ANNUAL REPORT

HOLLAND CONSERVATION COMMISSION

conservation@hollandma.org 413-245-7108 x-114

The Town of Holland Conservation Commission (HCC) works closely with the Massachusetts Department of Environmental Protection (Mass DEP) to administer and maintain compliance with the Massachusetts Wetland Protection Act (M.G.L. Chapter 131, Section 40), associated regulations (310 CMR 10.0), and local policies. General Law requires that the Conservation Commission be contacted to review any project being proposed that is:

- within 100 feet of any lake, pond, marsh, creek, stream, brook, vernal pool or bank at the normal high water mark, and/or;
- within the 200 foot corridor on either side of a perennial stream

Regulations mandate that no one may remove, fill, dredge or alter a wetland resource area or buffer zone without a permit from their local Conservation Commission. Since March of 2020, the HCC has been meeting remotely so it is critical to contact the HCC by email or phone if you intend to join a remote meeting. Residents are always welcome to attend one of our meetings to discuss project details. HCC meetings begin at 6:30 pm on the 2nd and 4th Tuesday of the month. The commissioners want to help town residents successfully complete their projects in an environmentally sensitive manner that complies with state regulations and town by-laws.

The tree canopy particularly around Hamilton Reservoir is critical to maintaining the quality of Holland's environment. This year the HCC has received and acted on many more tree removal requests due to significant storm damage and insect infestations. When trees are cut down, residents are being asked to replace them with native shrubs or trees. Tree Removal Applications can be obtained at the Town Hall, or the HCC website and submitted by mail or email to the HCC. (https://town.hollandma.us/sites/hollandma/files/uploads/tree_removal_application_updated_2_26_2019.pdf)

In 2020, the Commission acted on 45 Tree Removal Applications, 7 Requests for Determination (RDA), 12 Notices of Intent (NOI), 10 Certificates of Compliance (COC), and 4 Enforcement Orders. The permitting process for RDAs and NOIs usually involves a minimum of two public meetings or hearings for each application, and often several site visits depending on the permitted project. Each Tree Removal Application also requires at least one site visit by two or more Commissioners.

Commissioners continue to work diligently to monitor and review NOIs in order to make sure that they have been recorded at the Registry of Deeds, and that Certificates of Compliance are issued when projects are completed. Members keep current with evolving regulations and technological advances by attending educational workshops sponsored by the Massachusetts Association of Conservation Commissions. In addition to time spent serving on the HCC, some of our members actively represent the HCC on other town committees. Marcia Beal represents the HCC on the Open Space Committee and Sam Spratlin on the Lake Oversight Committee.

At a special town meeting, residents voted in favor of appropriating additional funds so that the HCC could hire a consultant to oversee permitting and monitor compliance of some of our more complex projects. Conservation Commissioners are grateful for the town's support.

Since March of this year the HCC has been holding its meetings remotely via GO TO MEETING. We encourage residents to contact us via email regarding questions and projects. Jessica Chaffee, Chair and Kaitlin Laabs, Vice Chair have both expressed a need to reduce the amount of time spent on their HCC responsibilities, and with the resignation of Kathy McKenna on December 31, 2020, the Commission is actively seeking new members.

The HCC continues to work hard to preserve and protect Holland's wetlands. However, the cooperation and support of the entire community is necessary in order to safeguard Holland's environment for the enjoyment of future generations.

Respectfully submitted,

Jessica Chaffee, Chairperson

Kaitlin Laabs, Vice Chairperson

Marcia Beal, Member

Samuel Spratlin, Member

Dawn Kamay, Member

Council On Aging
Annual Town Report – Calendar Year 2020

The mission of the Holland Council on Aging is to support the overall well-being of aging adults. We encourage them to share their wisdom & talents, participate in the community, and choose how they live as they age. Holland has more than 500 residents who are 60 and over. Our goal is to keep them active, involved, and healthy. We bring in speakers, activities and programs that are physically and intellectually informative, thought-provoking, nurturing, and entertaining.

We receive funding and other resources from Greater Springfield Senior Services, Inc. whose mission is to help seniors “age in place” – that is, to provide the services and support necessary to help our aging population remain healthy and comfortable in their homes for as long as they wish. That means providing access to fuel assistance, personal care and homemaker services, transportation if they cannot drive, health insurance information and special services for those who are sight or hearing impaired. We link with other agencies and service providers when necessary resources are not available in town. The Outreach Office is located on the first floor of Town Hall and seniors can find help or referrals to various services there.

During this year of Covid-19 Brenda Palmer, the Senior/Community Center Director and Outreach Coordinator has had to be creative in meeting our mission goals in new ways. She has moved much of the in-house programming to Facebook Livestreams and Zoom meetings. She has also reached out to all our seniors personally to check on their status and ability to meet their own needs during the lockdown. She is scheduling vaccine appointments for eligible residents as they become available.

Deb O'Connor, the Activities Coordinator for the Center, has brought in many wonderful activities and events to the center. She has hosted Zoom coffee sessions for seniors to get together and socialize from home, provided craft kits and instructions to complete at home, and socially distanced, outdoor, or zoom classes and activities when permitted.

Rose Alicea, the Kitchen Manager for the Center, provided delicious and creative meals for no-contact curbside pickup when the Center had to close to the public during lockdown.

To keep the senior community informed, the COA continues to publish “The Holland Sunrise Times”, a monthly newsletter of up-to-date scheduled events, menus and activities. Important information on Covid-19 guidelines, contact information for town offices, voting by mail information and senior hours for local businesses were also provided in the newsletters.

Information can also be found on Facebook, by following Holland Community Center, Holland, MA and Holland Outreach, Holland, MA.

Everyone is welcome to participate in our regular programs, including take-out hot lunches on Mondays and Wednesdays. Several Exercise Classes include free Yoga and Tai Chi on Zoom and Mixing It Up. We currently have movies, Zoom book club, Zoom Mah Jongg. When we can safely open again there will also be cribbage, stained glass, crafts, and parties, at which we often have live music. Your suggestions for new activities are always welcome. If you can lead a class, you are welcome to share your talents.

This year the center provided driveway musicians to entertain our isolated seniors at their homes and robotic cats to keep them company. They also provided technology lessons for those needing assistance in taking advantage of the online offerings. The Center was also a drop off location for donations to the Wales Community Food Pantry.

The Council on Aging is grateful to everyone for their generous donations and cooperation. We would especially like to thank the members of Friends of Community Center for their continued support and the Department of Elder Affairs for program funding. Country Bank has also been a generous supporter of the seniors.

If we do not have your name, address or telephone number and you have not been contacted, please call Brenda Palmer, Senior/Community Center Director and Outreach Coordinator at 413-245-3163 so you can be added to the newsletter list.

The COA meets on the second Tuesday of every month at 10:15 AM, on Zoom. The Zoom information is provided in the monthly agenda posted on the Holland Town Hall website. When in person meeting is safe again, we will meet at "The Center". Let us know how we can provide services and programs of interest to our growing senior population.

Linda Racine, Chairperson

John Senseman, Vice Chairperson

Susanne Hilbert, Secretary

Robin Wilson, Treasurer

Allan Percy, Karen Horton, Robin Cournoyer, Members at Large

Submitted March 18, 2021

CALENDAR YEAR 2020

Annual Report of the Finance Board for Calendar Year 2020

Finance Board Role and Responsibilities

MGL Chapter 39, Section 16 requires that Towns shall by bylaw, appoint an Appropriations, Advisory, or Finance committee to make recommendations to the Town and to present a budget at the Annual Town Meeting.

Holland's Finance Board was authorized by Town ByLaw Section 2.3, which states that the Finance Board is to have five members, appointed by the Moderator, who are legal voters of the Town. The ByLaw goes on to charge the Finance Board with the responsibility to consider and make recommendations to the Town on all department budget requests, transfer requests, and financial warrant articles. These recommendations are to be based on what the Finance Board deems to be in the best interest of the Town and its citizens. And, the Finance Board is required to develop and present a balanced budget to the Annual Town Meeting for the consideration of the voters.

The Finance Board also manages the Reserve Fund, which is used for small, unforeseen expenses, and the Finance Board reviews and approves budget transfer requests.

As an independent body, the Finance Board provides voters with recommendations that are objective, non-political, and in the best "financially responsible" interests of the Town. Since our members are appointed by the Town Moderator, we act as a check and balance to the Town's elected and other appointed officials. In the discharge of its duty, the Finance Board shall have free access to all books of record and accounts, bills and vouchers on which money has been or may be paid from the town treasury Officers, boards, committees and the accountant of the Town shall, upon request, attend Board meetings and furnish said board with facts, figures and other information pertaining to their several activities. To assist the Finance Board

in its deliberations, the Finance Board considers recommendations of the Town Accountant, Selectboard, other Town Officials as well as the Massachusetts Department of Revenue (DOR.)

Members of the Finance Board are volunteers who do not receive any compensation for their service.

Town Meeting (Voters') Role and Responsibilities

Town Meeting is the legislative body of the Town and has three primary functions:

- Raise and appropriate funds
- Enact bylaws, and
- Accept state statutes

The Moderator presides over Town Meeting and the Legislators are the legal voters of the Town who are present at Town Meeting.

Town Meeting voters ultimately decide how our tax dollars will be used. It is the voters at Town Meeting, and not the Board of Selectmen, nor the Finance Board, nor the Moderator who make these decisions.

Use of "Free Cash"

Free Cash generally includes:

- Surplus revenue - revenue collected in excess of estimated revenue
- Budget turn backs- unexpended appropriations
- Prior year's Free Cash--previously certified Free Cash not appropriated or expended
- Outstanding property taxes – taxes collected from prior years Free cash is unrestricted and available for appropriation.

An ample Free Cash balance provides Towns with financial flexibility. Town Meeting may appropriate from Free Cash to meet unexpected expenditures or

to fund a needed capital expenditure without incurring debt. The amount of 'Free Cash' can vary significantly from year-to-year.

The FY20 ATM allocated \$371,826 of Free Cash as follows:

Fuel Management System	Article 16	14,000
Town Hall AC Compressor	Article 10	15,000
Snow & Ice - Expense	Article 5	14,925
Snow & Ice - Wages	Article 6	4,813
Community Center Storage Solution	Article 11	10,000
Tree Removal	Article 15	95,448
Grant Writer	Article 27	20,000
Library (tech upgrade, book shelf, outdoor sign)	Article 23	4,000
By-Law Updates	Article 24	2,000
Reduce Long-Term Loans- Dredging study	Article 13	37,000
2017 Fire Truck	Article 12	94,640
Sandy Beach Road	Article 17	60,000

The FY21 ATM allocated \$139,782 of Free Cash as follows:

More Sichol Property	Article 8	8,750
Prior Year Invoices	Article 9	3,687
Land Auction Expense	Article 10	10,000
MIIA Town Insurance Deductibles	Article 11	10,000
Stabilization	Article 18	77,395
Dredging Study Loan	Article 21	29,950

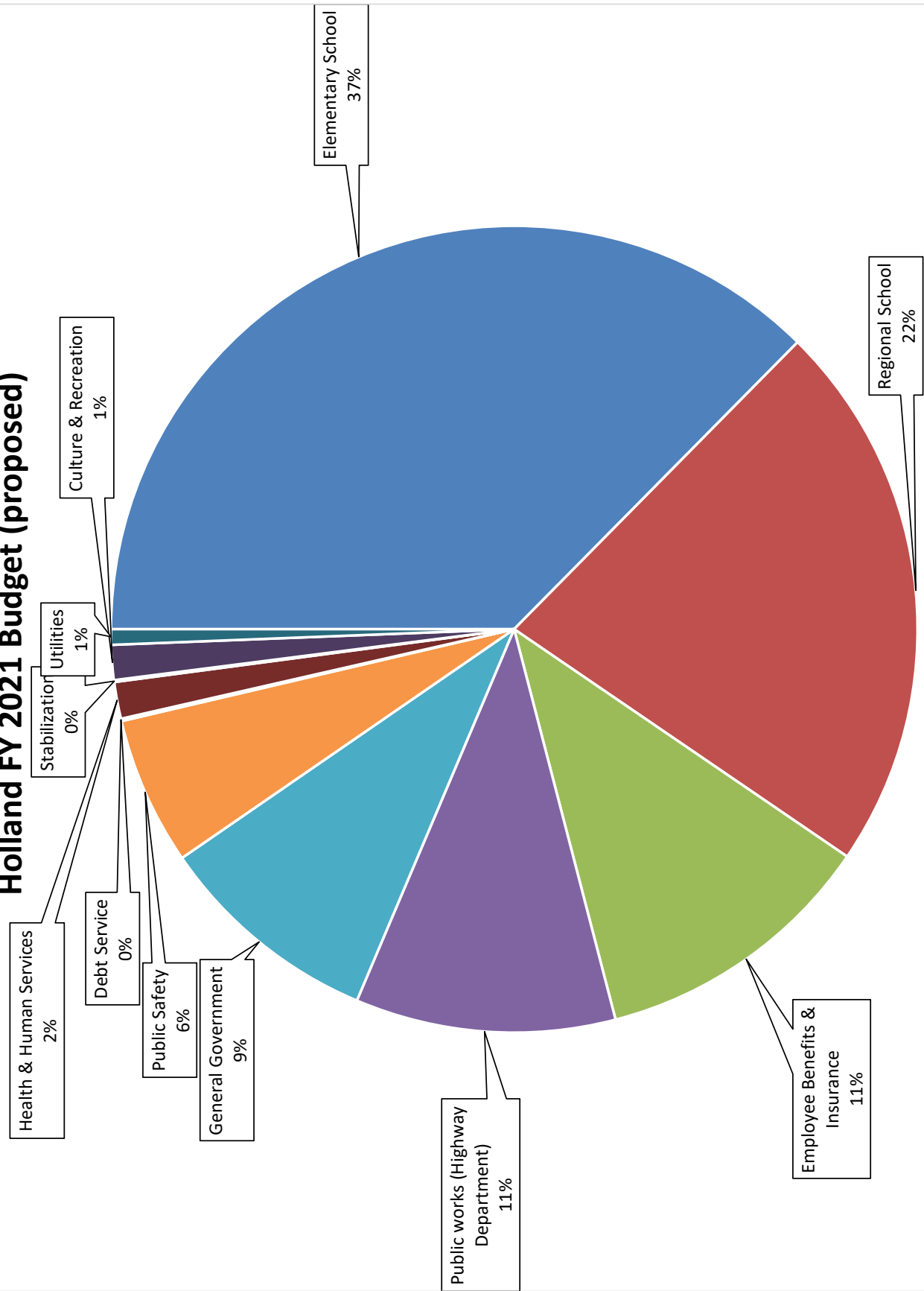
The FY21 Levy Limit and budget was cut 20% due to lower anticipated local receipts and state aid due to projected financial impact of COVID. Certainly a difficult decision but was based upon the recommendation of DOR. This hopefully one time happening caused the utilization of free cash to close the budget deficit along with the postponement of many spending articles.

A Special Town Meeting was held in the fall after more information was available. This STM enabled the allocation of funds for warrant articles which had been previously postponed at the ATM.

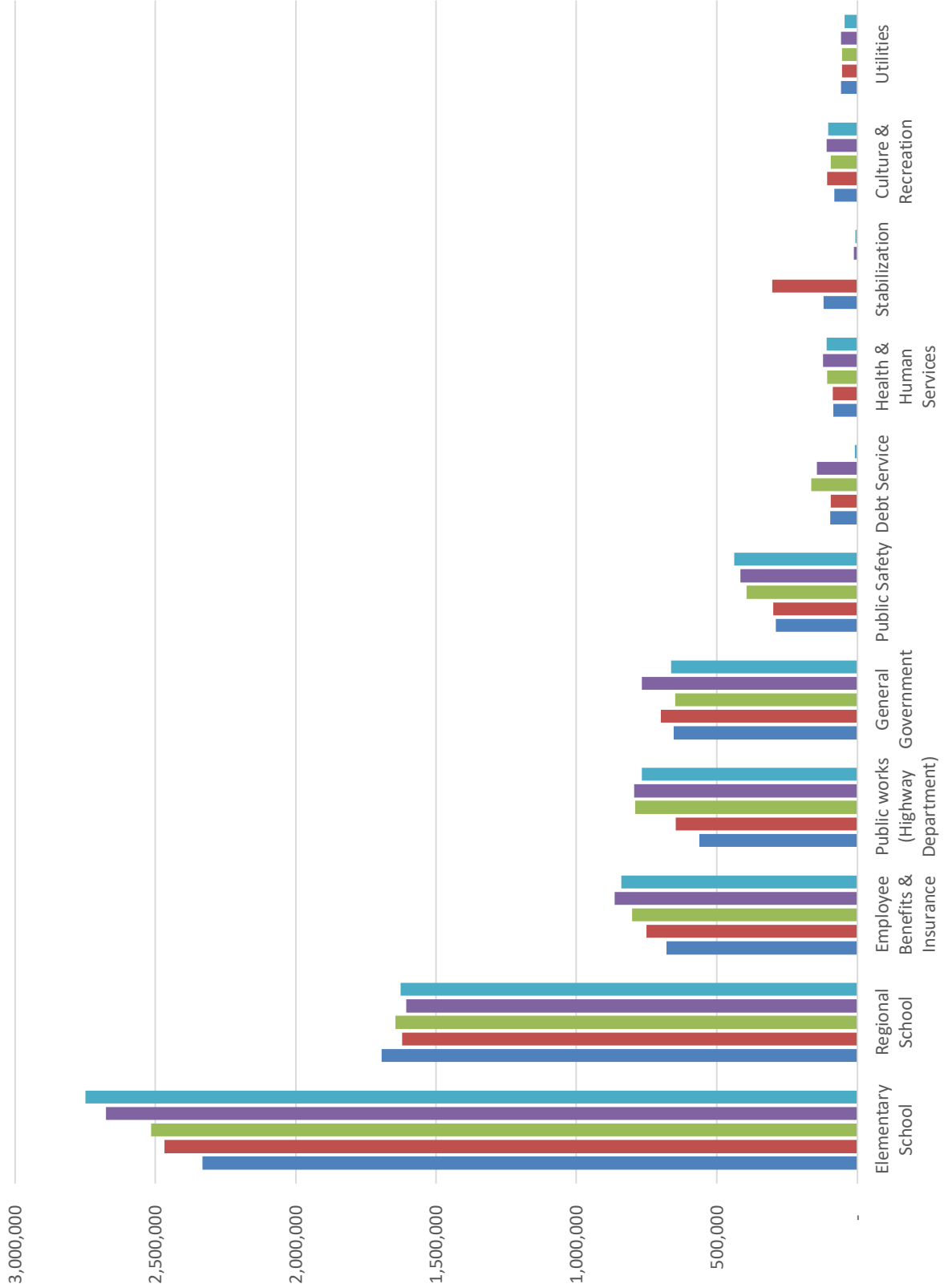
As of the writing of this report in mid March 2021, the Finance Board has received almost all budget requests and is at the final stages of the FY 2022 budgeting process. When the Town receives final State Aid figures from the Legislature and the Governor, we will be able to combine those with the tax revenue figures to finalize the "revenue" side of the equation. This information will allow the Finance Board to develop the required balanced budget recommendation to present to the voters at Town Meeting.

Respectfully Submitted,
Sharon Ashleigh, Chair
Ernie Fancy
Kelli Robbins
Andy Harhay

Holland FY 2021 Budget (proposed)



Budget Areas FY 2017 - FY 2021





HOLLAND FIRE DEPARTMENT

HOLLAND, MASSACHUSETTS
7 Sturbridge Road, Holland, MA 01521
Tel. (413) 245- 9733 * Fax (413) 245-4483



JAMES J. GAGNE
CHIEF OF THE DEPARTMENT

Greetings,

I would like to take a moment to thank all of the residents, committees and boards of the Town of Holland for their continued confidence and support of your Fire Department. This past year was a difficult one for everyone to say the least. We ended up in the midst of a global pandemic with COVID-19 changing our way of life. Every day we are making strides in the right direction and we continue to get through this difficult time together. Although we were unable to do a lot of our annual in person events with the community in 2020, we were able to modify some events. We participated in several drive by birthday parades, we partook in a modified Trunk or Treat, and we drove Santa around town on the back of a fire truck.

We continuously strive to improve on our own skills and training so we can provide the best possible service to the residents and businesses of Holland. This year we made several adaptations to manage COVID-19. We adjusted how we train and responded to calls for service, making it the safest possible response for our firefighters and residents. We were assisted through State and Federal Agencies, MEMA, FEMA, and The ABCC with donations and supplies of Personal Protective Equipment (PPE) and hand sanitizer. We also received several generous donations of homemade cloth masks from town residents to keep our firefighters safe when masks were difficult to acquire.

As a Call Fire Department, we strive to keep the lines of communication open with the public as much as possible. Even though we needed to scale back our in person availability at the Fire Station, we can always be reached by voicemail. Our voicemails are checked on a regular basis. You can access our voicemail system by calling 413-245-9733. If you need to speak with someone in a timely manner (less than 24/48 hours), please call our Dispatch Center at 508-867-1170. **To report a Fire or Emergency of ANY kind, please dial 911.** Open Burning Season is January 15th – May 1st every year. Permits may be purchased weekends between 10:00 am and Noon at the fire station; permits are a one-time cost of \$10 cash or check made payable to: Town of Holland.

The status of equipment is as follows: Engine 2 is in service and functioning with increased maintenance and repairs (this Front-Line Pumper will need to be replaced in the very near future), Car 1, Engine 3 (Heavy Rescue), Tanker, Forestry 1, Forestry 2, Squad, Marine 1 and the ATV are all in service and continue to function well.

I would like to say a special thank you the citizens and the town for making the purchase of new firefighting gear this year possible. Your generous contribution will help keep firefighters safe while honoring their oath of protecting life and property.

Respectfully Submitted,

James J. Gagne
Chief of the Department

FIRE REPORT*

<u>TYPE</u>	<u>SITUATION</u>	<u>COUNT</u>
111	Building fire	7
131	Passenger vehicle fire	1
132	Road freight/ transport vehicle fire	1
141	Forest, woods/wildland fire	1
142	Brush or brush-grass mixture fire	6
162	Outside equipment fire	1
321	EMS call, excluding vehicle accident w/injury	107
322	Motor vehicle accident with injuries	4
324	Motor vehicle accident with no injuries	8
340	Search for lost person, other	1
355	Confined space rescue	1
410	Combustible/flammable gas/liquid condition	1
411	Gasoline or other flammable liquid spill	2
422	Chemical spill or leak	1
424	Carbon monoxide incident	4
440	Electrical wiring/equipment problem	1
444	Power line down	11
461	Building/Structure weakened or collapsed	3
510	Person in distress, other	1
520	Water problem, other	2
531	Smoke or odor removal	6
553	Public service	1
561	Unauthorized burning	20
611	Dispatched & cancelled en-route	5
735	Alarm system sounded due to malfunction	3
736	CO detector activation due to malfunction	1
740	Unintentional transmission of alarm, other	1
743	Smoke detector activation, no fire	5
744	Detector activation, no fire	1
745	Alarm system activation – no fire	1
746	Carbon Monoxide detector activation, no CO	6
813	Wind storm/tornado/hurricane assessment	1
Total Incident Count:		215

* All types of calls categorized by the National Incident Fire Reporting System (NFIRS) and the Massachusetts Fire Incident Reporting System (MFIRS). This system is standardized throughout the United States.

FIRE PREVENTION REPORT

Camp Fire Permits – 1	Water heater – 2
Commercial Inspections – 4	Smoke Detector/CO Inspections – 56
Hot Works Permit – 0	Furnace (only) Inspections – 6
Oil Tank /above ground – 10	Propane Tank Installations – 36
Open Burning Permits - 85	Agricultural Burning Permit – 0
Black Powder Storage Permit - 1	Request for Fire Reports – 1
Fire Works Permit - 0	Transfer Tank Inspections – 2

Town Grant Writer Report July 2020 – June 2021

Grants Received:

319 Grant – (Applied 6/3/2020 and awarded October 2020) - \$256,871.00 – Funds used for construction costs for drainage system and resurface areas of Mountain Rd and Sandy Beach Rd

MA Coronavirus Relief Fund (Applied 7/1/2020) - \$1,368.00 - Funds used to cover necessary expenditures due to COVID-19 that were not accounted for in regular approved town budget

MA Executive Office of Public Safety and Security's Office of Grant Research - Coronavirus Emergency Supplemental Funding Program (Applied 8/25/202) - \$15,365.08 - Funds used to support Police Department and Emergency Management as they deal with COVID-19; funds used to purchase electronic sign

Byrne Justice Assistance Grant (Applied 9/24/2020) - \$32,104.68 – Funds used to purchase Interoperable Communications Equipment for Police Department

Emergency Management Preparation Grant (Applied 10/6/2020) - \$2,700.00 - Funds used to support Holland Emergency Management Dept.; funds used to buy traffic barriers/signs

Municipal Road Safety Grant (Applied 10/14/2020) - \$7,162.00 – Funds used to purchase road safety equipment (2 radar guns and 2 speed signs) and OT for Enforcement for Police Department

MA Coronavirus Relief Fund - MP (Applied 10/28/2020) - \$2,646.00 - Funds used to cover necessary expenditures due to COVID-19 that were not accounted for in regular approved town budget

MA Shared Streets Grant (Applied 12/3/2020) - \$37,760 – Funds used to install traffic calming measures for 27/28 Sturbridge Road - Holland ES and Hitchcock Field

Grants Pending:

AARP Community Challenge Grants (2) - prepared and submitted two proposals for AARP Community Challenge Grants; an \$11,500 proposal for improving the grounds/facilities at the Community Center and a \$10,000 proposal to support a new Van Transportation program for the Community Center

Grants Declined:

MA Community Compact IT Grant (Applied 10/15/20) - \$140,000 – Funds were to be used for purchase and installation of generators at Town Hall and Holland Elementary School

Total Grants Received (8) FY21: \$355,976.76

Total Grants Pending (2) FY21: \$21,500

Total Grants Declined (1) FY21: \$140,000

Board of Health
27 Sturbridge Road
Holland, MA 01521

Town of Holland Massachusetts



2020 was a very challenging year for everyone in Town and across the world. The Holland Board of Health did its best to serve the people of Holland in meeting the multitude of challenges presented by the local environment and public health needs. The current members of the Board of Health are:

Charles Furst - Member
David Kowalski – Chairman
Kyle Merola - Member

The operative term for most of 2020 and thus far most of 2021 was and is COVID-19. The Board did its best to contend safely and actively with the pandemic while not interfering too greatly into the lives of Holland residents. The first several months were chaotic, less for the Board and more for people actually bearing the burden of the many mandates, orders and guidelines promulgated by the Governor, CDC and Massachusetts Public Health authorities.

The Board met and decided to follow all state requirements, while not imposing any additional restrictions of its own. Holland is a diverse community with a population of strong, independently thinking people, and the Board felt contact tracing would be viewed by many as being excessively intrusive. The school, on the other hand, was required to conduct contract tracing. Kyle Merola was trained to work with the Massachusetts Maven system, and hired a medical professional to work with the school and accomplish the required contract tracing. Kyle still attends weekly local and state meetings pertaining to the COVID-19 pandemic. Overall, Holland's response seems to have worked very well thanks to the residents of Holland following the rules set forth by the CDC and Governor. As of the date of this report there have been 135 cases reported and 3,892 tests administered to Holland residents. The local restaurants, tavern and convenience stores have also done their best under difficult circumstances to cope with COVID-19. They have remained open while following the state mandated guidelines, often requesting guidance from the Board.

Mr. Arthur Quinn, the Board of Health Agent, remained in Florida at his annual winter home for the entire year. Arthur continued to perform his duties as the Board Agent, reviewing septic system plans for adherence to the Massachusetts' Title V regulation. In recent months, he has encountered some serious health issues, but appears to be recovering successfully. I understand that he will be returning home shortly.

The Board is continuing our efforts to improve and automate the Holland Board of Health and we believe many changes will be implemented this year.

Respectfully Submitted,
David C. Kowalski
Board of Health Chairman



ANNUAL REPORT OF THE HOLLAND HIGHWAY DEPARTMENT
PHONE 413-245-3276

2020 was a busy year for the highway department. We accomplished all of the annual maintenance tasks like: cleaning catch basins and monitoring water collection areas, we applied cold patch to the potholes wherever needed, we had roadside mowing done, trimmed larger trees where visibility was an issue, street sweeping, road sign replacement where needed, grading of the dirt roads, line painting and answered numerous citizen requests for small road repairs near driveways.

The Brimfield Road reclamation and repaving project Phase 1 was completed, when the top coat of pavement was applied in the spring. Excess funding allowed for an additional section of Brimfield Road to be paved. this was a TIP Grant awarded through the Pioneer Valley Planning Commission for 2.3 million dollars. We would like to thank the residents of this road and others who use the road daily for their cooperation and patience during construction.

The highway crew made improvements to May Brook Road with Chapter 90 funds.

Engineering surveys and planning is in full swing for Mountain Road, Sandy Beach Road and Sandy Beach Extension. This planning was funded at ATM in 2019 to meet requirements for a much larger grant application for a 319 Grant. This project will be submitted to the vote of Town Meeting for approval in May 2021. 319 Grants fund drainage and infrastructure improvements that prevent or reduce sediment that gets into the lake. It is our hope that the voters will support the project and help to preserve the water quality and depth of the lake.

We were able to continue removing dangerous trees with the remaining funds from FY2019 and FY2020 ATM vote to fund \$30,001.00 for the Tree Warden Expense Account. There are still dead and dangerous trees along our roadways, but we will continue to request funds to have them removed.

The new fuel management system was installed to serve Highway, Police, Fire and other departments using gasoline or diesel fuel. It is working out very well and keeps the town in compliance with State regulatory requirements.

We wish to thank our highway men, full time and part timers for their dedication to the Town, and to the Townspeople for their support of the highway budget at town meeting and appreciation. We couldn't do it without you.

Respectfully submitted,

Brian J. Johnson
Highway Surveyor



Lake Oversight Committee (LOC) 2020

The Lake Oversight Committee (LOC) is an advisory committee reporting directly to the Select Board. We are composed of representatives of the Board of Selectmen, Planning Board, Conservation Commission, Friends of the Hamilton Reservoir Association (FHRA) and ad hoc members. Our mission is to facilitate lake and watershed maintenance, safety and preservation by:

- Working with other town boards, committees and departments on matters that affect Hamilton Reservoir;
- Liaising with the FHRA;
- Acting as a resource to town residents for lake-related issues and questions;
- Maintaining relationships with other lake-related governmental entities;
- Interacting with lake-related consultants and vendors;
- Identifying lake and watershed needs, exploring sources of project funding and the related application processes; and
- Monitoring lake-related commitments made by the town.

The LOC works to identify and find solutions for existing problems and future needs to ensure that Hamilton Reservoir continues to be an asset to be enjoyed by present and future generations. Over this past year these activities have included:

- **Causeway/Culvert repair:** Working with National Grid & Select Board to assess aged utility poles on causeway. National Grid performed an Engineering study at no cost to the Town.

- **Drawdown:** LOC is working on adding structure and discipline to the Drawdown Procedures to improve coordination and communication. LOC created a checklist with specific communication protocol for use by Highway Department, Conservation Commission, Lake Oversight Committee and Board of Selectmen. All four groups signed off on this check list.
- **Spillway/Dam:** According to the MA Department of Conservation Commission and Recreation, the spillway is inadequate. Most recently it was inspected in 2018. We will need an inspection again in 2021.
- **Request for Proposal (RFP) (Feasibility Study) for dredging:** Has been completed and preliminary review was presented to FHRA, Lake Oversight Committee and to the Select Board.
- **Weed Treatment of Lake:** Solitude treated lake twice this past year. Milfoil and the other weeds will be treated in June 2021 and in the fall 2021 if needed. A new treatment will be tried in the far south basin that will be evaluated for its effectiveness. This new treatment is slightly more costly but will only need to be done every two to three years versus every year and other lakes that have used it feel it is more effective.
- **Grant Writer:** A grant writer was hired for the Town and is working with FHRA/LOC on sourcing culvert/causeway and 319 grants.
- **Lake Regulations:** We have reviewed Lake and Dock By-Laws, as well as Town Police Lake Patrol schedules to improve them where possible.

The Reservoir is constantly changing due to storm events, other nearby lake drawdowns, environmental issues and other factors. We continue to work with other town boards and departments to address these changes.

Currently, the LOC meets the first and third Tuesday of every month at the Town Hall at 6:30 pm directly after the Select Board meeting. The public is welcome. Please consider joining the Committee and/or visiting one or more of our meetings.

Board members include:

Doug Cayer, co-chair
 Sam Spratlin, Conservation Commission
 Lynn Johnson, Secretary
 Christine McCooe, Chair
 Dori-Ann Ference, Planning Board



Holland Public Library

2020 Annual Report

The library got off to a great start in 2020 with circulation and library usage matching or exceeding numbers from previous years. March brought unexpected changes for the library and the community. The COVID-19 pandemic caused library operations to come to a halt on March 14, when the library closed in accordance with Governor Baker's orders.

Library staff continued to work throughout the closer and evaluate the best way to provide safe services to the community. The library was ready to re-open in accordance with state mandates on May 27. Upon re-opening, increased safety protocols were put in place, such as quarantining and cleaning returned items, and twice daily cleaning of high touch surfaces. Services for patrons included curbside pick-up, art and educational programming presented online via Zoom, and a new selection of educational DVDs available for check out. The library was again able to provide summer enrichment for children with the continuation of the Summer Reading Program; the theme for 2020 was "Imagine Your Story."

Orders for new circulating items were delayed March - May due to vendor closure. Once the library's primary vendor continued service in June, the library was again able to place orders for new fiction, nonfiction, large print, audio, young adult and juvenile items. The renewal of museum passes was put on hold due to the closing of many local area attractions. New additions to the collection this year included circulating magazines and several board games for families and young adults. A new printer and coat tree were purchased for patron and staff use.

The library qualified for certification from the Massachusetts Board of Library Commissioners and received State Aid to Public Libraries in the form of the Library Incentive Grant, the Municipal Equalization Grant, and the Nonresident Circulation Offset for a total of \$3,293.90. The Mass Cultural Council awarded the library a grant for Art and Educational Programming and materials in the amount of \$950.00.

Respectfully submitted,

Tracie Scott
Library Director

2020 Usage Statistics during COVID-19

Patrons using the library	1,945	Copies/fax	28
Items circulated	4,332	Programs	48
Reference questions answered	954	Program attendance	242
Interlibrary loan items sent out	862	Public Computer use	72
Interlibrary loan items received	754	Home deliveries	3

Holland Public Library, 23 Sturbridge Rd, Holland, MA 01521, 413-245-3607

Hours: Mon., Tues., Wed. 3-8 pm; Thurs. 12-5 pm; Fri. 10 am-2 pm;
Sat. 10 am-4 pm

**like us on Facebook and visit our webpage at
<https://town.holland.ma.us/library>**

Holland Open Space Committee

Annual Report

The purpose of the Holland Open Space Committee is to identify and conserve properties which are important to residents of the Town of Holland as open space in order to preserve the town's rural character, to protect water resources, and to provide recreational opportunities.

The Committee works with other town committees, non-profit entities, clubs, and government agencies to improve public access to their properties for low-impact use. The Committee also advises the governing bodies of the town of Holland on acquiring and utilizing public open space using the Open Space Planned Master Plan as a guide.

Our major effort this year will be to revise the Holland Open Space Plan to reflect the changing needs of the town. We will be asking for your input. Please respond to our survey when it is ready and plan to attend a meeting to discuss Holland's priorities for open space.

The Open Space Committee will continue to evaluate parcels which the town has title to as well as other properties which may become available. Public input is welcome. We meet the 3rd Third Wednesday of the month at 6:30 at the Holland Town Hall when possible, although we have had to meet remotely this year.

Respectfully,

Richard Haller
Chairman

HOLLAND OUTREACH

2020 ANNUAL REPORT

Outreach took on a whole different challenge throughout 2020. The Center did a lot to reach out to residents while the pandemic put a hold on face-to-face interactions. Isolation and food insecurity were the biggest challenges during the Spring. As the pandemic continued, I used my position as the Holland Community Center Director, to help people get prescriptions, meals, groceries, and scheduled musicians to sing in the driveway of isolated Senior's homes. Toward the end of 2020 I was hired as the Outreach Coordinator, in addition to my Director position. At that point I helped in a more "case specific need", assisting with Fuel Assistance, Food Pantry and SNAP needs, and helping with medical application needs. The Center also helped get pet food to residents with donations from Here Today, Adopted Tomorrow, and added a Food Pantry Drop Off location at the Center. The food pantry drop off helped the Wales Community Pantry. The pantry helps the towns of Holland, Brimfield, and Wales. We were able to donate over \$5000 in food and monetary donations. This was extremely help since more than 90 Holland residents signed up for Pantry help.

I am proud to say I have worked with Greater Springfield Senior Services, the Holland Council on Aging, the Massachusetts Councils on Aging, the Executive Office of Elder Affairs, local departments, businesses, and the Directors of our surrounding towns. Together our towns have helped each other's residents when necessary, and without hesitation, knowing that at the end of the day it's as much about who you help, as where you live.

Respectfully yours,
Brenda Palmer
Outreach Coordinator



Holland Outreach
27 Sturbridge Rd, Holland, MA 01521
413-245-7108 x115



TOWN OF HOLLAND
Police Department
27 Sturbridge Road Holland, MA 01521
Bryan C. Haughey
Chief of Police

Greetings;

The continued mission of Police Department is to strive to achieve a safe and secure environment in which to live, work and prosper while providing professional police services. In partnership with our community and through the effective use of our available resources, we accept our responsibilities while adhering to the highest standards of professionalism, ethics and accountability under the law.

After reviewing our records management system statistics for 2020 we found an increase overall in most areas in comparison to 2019. Our statistical analysis indicates log entries made as a result of Officer initiated calls, calls facilitated through our Police Station and calls facilitated through our Regional Dispatch Center. These calls could include information relayed to the Dispatcher by the Officers on duty, calls into the Dispatch Center from the public [including 911 emergency calls] and remote log entries made by the Officer.

Our overall number of log entries in 2020 was 12,896 which is an increase of approximately (33%) from 2019 [9,710]. Our most active months were May, 1,388 entries (10.8%) and November, 1,372 entries (10.6%). Our lowest monthly total, September, 1,152 log entries (8.9%) still averaged approximately 38 entries per day. Our number of written incident reports increased by 26%, arrests & summonses increased by 92% and our number of motor vehicle citations issued increased by 39%. This includes warnings.

The department continued participating in the Tantasqua School Resource Officer Program which began in 2019. This program is a unique approach to the School Resource Officer model and is intended to unify the SRO's from the 5 towns in the district. Under this program the trained SRO's from the different towns have the ability to work together as one unit and develop their safety and resource programs in a manner which encompasses the entire school district. This system ensures that each individual school has a similar SRO concept in place. As most of the students who attend Brimfield, Brookfield, Burgess, Holland and Wales Elementary Schools will ultimately end up at Tantasqua JR High and Tantasqua High School, it is important for our programming to be consistent and important for all SRO's to have the ability to integrate themselves into the other schools.

The department set aside approximately 300 hours in total to be utilized for SRO purposes which allowed our SRO's, Lt. Swain and Officer Sullivan, to dedicate approximately 10 hours of time each week when school is in session. This program was endorsed by the district's administration and the funding was approved in the school budget and was in addition to our already allocated patrol hours. In other words, the SRO duties do not take away from our regular police functions.

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

Dispatch: (413) 245-7222

Fax: (413) 245-4482

Email: police@hollandma.org

Unfortunately, the COVID-19 pandemic impacted our community policing programming in 2020 and we were unable to participate in several of the events we usually participate in. We were able to host our annual Toys for Tots Toy Drive but were unable to host our annual “Stuff a Cruiser” event. We were also forced to cancel our annual cookout and the Carl Beane Memorial Scholarship Softball Tournament. Fortunately, through donations from the public and our own personnel, we were still able to fund a scholarship despite being unable to hold the tournament. The department did participate in the annual Wreaths Across America event and we maintained a working relationship with Stop Abuse Today, Inc, a nonprofit whose purpose is to support abuse victims and their families. Their primary objective is to provide education, awareness, outreach and support concerning domestic abuse, elder abuse and bullying among our youth. Our Police Chief, Bryan Haughey, continued to serve as the Chair of the Executive Governance Committee for the organization, a position in which he has served since the inception of the group in 2017.

In 2020 we were able to secure more than \$87,000.00 in grant funding for the Town. This is by far the most grant money secured in one year by the department. In November we were awarded the Edward Byrne Memorial Justice Assistance Grant in the amount of \$32,104.68 and the National Highway Traffic Safety Administration’s Highway Safety, Crime Prevention, and Education Initiatives Grant in the amount of \$7,162.00. We will be utilizing the Byrne funds to address much needed upgrades to our outdated portable police radios and our mobile data terminal computers. The NHTSA resources will allow us to fund personnel to participate in a series of traffic enforcement campaigns that is intended to reduce vehicle crashes, injuries and loss of life. This will also allow us the opportunity to purchase much needed traffic enforcement and traffic calming equipment, to include a speed feedback radar device that can be positioned on our roadways in order to encourage operators to lower speeds and attain self enforcing speed and safety compliance. These finances will be greatly beneficial to the Town and the community as it will allow us to procure this vital equipment and fund personnel for these initiatives without the use of municipal funding.

In December, we authored a proposal for the Massachusetts Department of Transportation [MASSDOT], Shared Winter Streets & Spaces Grant and were awarded \$37,760.00. This was the result of a comprehensive 31 page Access and Infrastructure Improvement Project proposal for Sturbridge Rd that this office submitted to the Select Board on November 30th. It was decided that immediate focus for the project would center on improving a safe route system of travel to the Hitchcock Field and Recreation Area by establishing improvements alongside and across the heavily traveled Sturbridge Rd. Our application stood out among a competitive pool of other applicants and this funding will allow us to establish approximately 400’ of sidewalk surrounding the perimeter of the Field & Recreation Area, not only to enhance pedestrian and bicycle safety to the facility, but to calm passing vehicle speed as well. The funds will also allow us to improve existing school zone crosswalks and establish new crosswalks with high visibility and durable pavement paint and traffic control signs. Additionally, the funding will allow us to replace existing guardrails in the area. In September we also received a grant in the amount of \$10,000.00 to purchase an electronic message board sign.

Police work is much more than just responding to crimes. It is the responsibility of the Police Officers to integrate themselves into the community to gain trust and to promote strategies which support the use of partnership and problem solving techniques. We believe that

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

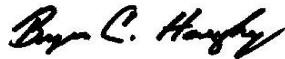
Dispatch: (413) 245-7222

Fax: (413) 245-4482

Email: police@hollandma.org

employing this community policing philosophy is very important to our overall success as a Police Department and through this we are able to produce the most well rounded Police Officer possible in order to better serve the Holland community.

Respectfully,



Bryan C. Haughey
Chief of Police

Voicemail Directory

Police station main number 413-245-0117

Office of the Chief of Police	Name	Phone Number	Ext
Chief of Police	Bryan C. Haughey	413-245-0117	330
Administrative Assistant	Cheri L. Fisher	413-245-0117	333
Unit/Assignment	Division	Phone Number	Ext
Animal Control Officer	Operations Division	413-245-0117	350
Bicycle Patrol Unit	Operations Division	413-245-0117	339
SRO/CRO	Operations Division	413-245-0117	339
Crime Scene Services	Services Division	413-245-0117	121
Detail Officer	Services Division	413-245-0117	121
Firearms Licensing / SOR	Services Division	413-245-0117	121
Investigations Division	Services Division	413-245-0117	334
Lake Patrol Unit	Operations Division	413-245-0117	334
Personnel Division	Administrative Division	413-245-0117	121
Police Prosecutor	Services Division	413-245-0117	334
Records Division	Administrative Division	413-245-0117	121
Special Operations	Operations Division	413-245-0117	121

Department Roster

ID#	Name	Rank	Phone Number	Email	Ext
501	Bryan C. Haughey	Chief	413-245-0117	bhaughey@hollandma.org	330
504	Stewart Patrick Swain	Lieutenant	413-245-0117	sswain@hollandma.org	339
502	Raymond B. Morehouse	Lieutenant	413-245-0117	rmorehouse@hollandma.org	332
503	Edwin F. Ward	Sergeant	413-245-0117	eward@hollandma.org	334
565	Paul A. Guerin Jr.	Patrolman	413-245-0117	pguerin@hollandma.org	335
560	Anastasios Karamanakis	Patrolman	413-245-0117	akaramanakis@hollandma.org	331
564	Spiro P. Kelly	Patrolman	413-245-0117	skelly@hollandma.org	338
567	Michael F. Murphy	Patrolman	413-245-0117	mmurphy@hollandma.org	336
558	Vincent R. Sullivan	Patrolman	413-245-0117	vsullivan@hollandma.org	337
556	Wayne J. Mark	Patrolman	413-245-0117	wmark@hollandma.org	342
553	Emily A. Vincent	Patrolman	413-245-0117	evincent@hollandma.org	343
555	Charlie T. Williams	Patrolman	413-245-0117	cwilliams@hollandma.org	344
557	Steven P. Leitao	Patrolman	413-245-0117	sleitao@hollandma.org	345
NA	Cheri L. Fisher	Admin Asst	413-245-0117	policeadmin@hollandma.org	333
NA	Gary A. Wilson	ACO	413-245-0117	animalcontrol@hollandma.org	350

Public contact for on duty ACO- Call ACO voicemail & leave message

PUBLIC ACO # 413-245-0117 ext. 350

27 Sturbridge Rd - Holland Massachusetts 01521

Station: (413) 245-0117

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Email: police@hollandma.org

The Recreation Committee is responsible for maintaining the fields, basketball and tennis courts. We provide youth baseball, softball, basketball and soccer programs for the approximate 300 children of our community. Outside organizations and other town entities can request use of the facilities' through our committee. The committee insures that the field and courts are available on a consistent basis for community use which includes providing a porta john and lighting for the courts. Typically we utilize our entire town budget of \$6000.00 but with many events and programs cancelled due to the Covid-19 pandemic , the Recreation Committee will be turning back some of our budget funding to help with other town needs.

ANNUAL REPORT OF THE SCHOOL DEPARTMENT
School Committee

Elias Gillen, Chairman	Term expires 2021
Erik Iller, Vice-Chair	Term expires 2023
Laura Alden, Secretary, Tantasqua Rep.	Term expires 2023
Sarah Naples	Term expires 2022
Cheryl Raymond	Term expires 2021

Superintendent of Schools

Erin M. Nosek, Ed. D	320A Brookfield Road, Fiskdale	508-347-5977
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Associate Superintendent for Business/Finance

Deborah J. Boyd	320A Brookfield Road, Fiskdale	508-347-3077
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Assistant Superintendent for Learning/Teaching

Jodi Bourassa	320A Brookfield Road, Fiskdale	508-347-3077
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Special Education/Pupil Services Director

Brenda Looney	320A Brookfield Road, Fiskdale	508-347-3560
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Principal

Jennifer Dold	413-245-9644
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Secretary

Cara Peters	413-245-9644
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School Nurse

Ruth Andrews-Bys	413-245-9644
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School Enrollment as of October 1, 2020

<u>Grade</u>	<u>Pre-S</u>	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Un.61</u>	<u>Total</u>
Elementary	9	19	15	19	21	24	21	18	7		153
				<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>PG</u>	
Tantasqua Jr. High				14	25						39
Tantasqua Sr. High						10	13	15	20		58
Tantasqua Technical						10	11	15	15		<u>51</u>
Total											148
Total TRSD/U61 Enrollment											301

Directory of School Staff 2019-2020

<u>Position</u>	<u>Name</u>	<u>Degree</u>	<u>School</u>
Principal	Jennifer Dold	M.Ed. B.S.	Cambridge College Westfield State
PreK	Suzanne Duffy	B.S.	Westfield State
Kindergarten	Heather Roux	M.S. B.A.	Univ. of N.E. Worcester State
Kindergarten	Alison Arruda	M.Ed./B.S.	Westfield State
Grade 1	Christa LeBrun	M.Ed. B.S.	Worcester State Westfield State
Grade 1	Elizabeth Paradis	M. Ed.	Worcester State
Grade 1	Emily Mortimer	B.A. Elm Ed	North Central College, Naperville, IL
Grade 2	Sarah Falvey	B.A. M. Ed.	Assumption College Worcester State
Grade 3	Sheila Iandoli	M.Ed. B.A.	Anna Maria College Worcester State
Grade 2	Joann Wright	M.Ed. B.S.	Anna Maria College Worcester State
Grade 4	Sara Cornacchioli	M.Ed. B.S.	Am. International Coll. Gordon College
Grade 4	Alyssa Bochicchio	M. Ed B.E.	Lesley University Keene State
Grade 5	Meghan Looney	M.Ed. B.S.	Worcester State Wheelock College
Grade 6	Marissa Guerraz	M.Ed. B.S.	American Int'l College Salem State
Grade 6	Ellen Therrien	M.Ed. B.S.	Worcester State Assumption College
Math Coach	Jeffrey Crisafulli	M.Ed. B.S.	Lesley College Bridgewater College
Special Ed Teacher	Kerri Boulmetis	M.Ed./B.S.	Wheelock College
Speech Therapist	Elizabeth Venezia	M.S./B.S.	Worcester State

Directory of School Staff 2019-2020 (Continued)

<u>Position</u>	<u>Name</u>	<u>Degree</u>	<u>School</u>
School Counselor	Nicole Kemezis	M.S. B.S.	Marywood University Saint Joseph's University
Special Ed Teacher	Cynthia Shanley-Dykstra	M.Ed. B.S.	University of MA Keene State College
Reading Coach	Amy Sweet	M.Ed. B.S.	Framingham State Westfield State
Art	Jeanne Menard	M.A./B.F.A.	UMass Amherst
Physical Education	Peter Casine	B.S.	Springfield College
Band/Choral-Music	Kevin Noble	M.A. Psychology B.A. Music	American Int'l College Westfield State
Nurse	Ruth Andrews-Bys	B.S.N.	Worcester State

Town of Holland
FINANCIAL SHEET FOR 2019-2020

General School Appropriations \$2,676,814.00

EXPENDITURES

ADMINISTRATION

School Comm - Salaries & Expenses \$2,294.77
Superintendent's Office \$79,827.97

INSTRUCTION

Principal's Salary \$106,222.18
Clerical Salaries \$59,174.67
Principal's Office Expenses \$4,756.51
Teachers Salaries \$949,160.29
Teacher Aides Salaries \$77,455.60
Teacher Substitutes \$34,120.77
Teaching Supplies & Materials \$12,756.64
Personnel Training & Travel \$9,738.59
Moderate Needs Coordinator, Tutors,
 Speech Therapists \$224,794.81
Special Ed Aide/Tutor \$109,817.85
Special Ed Supplies & Materials \$615.00
Textbooks \$3,893.96
Library Services \$12,865.64
Audio Visual - Supplies & Materials \$0.00
Technology Salary \$9,061.08
Technology Supplies & Hardware \$29,020.88

GUIDANCE SERVICES

Guidance Counselor - Salary \$90,492.77
Supplies & Travel \$0.00
Psychological Services \$47,497.88
Health Services - Salaries \$80,350.70
Health Services - Supplies \$1,196.59
Pupil Transportation \$108,063.60
Late Bus Transportation \$0.00
Special Education Transportation \$164,913.86
Food Services \$18,172.54
Field Trips \$0.00
School Resource Officer \$4,767.45

OPERATION & MAINTENANCE OF PLANT

Custodial Services \$82,208.15
Supplies & Materials \$7,324.81
Fuel Oil \$33,635.49
Utility Services - Admin Office \$107.74

Utility Services - School	\$26,354.24
Maintenance of Buildings & Grounds	\$15,910.39
Maintenance of Equipment - Admin Office	\$2,014.45

Town of Holland

Maintenance of Equipment - School	\$6,582.03
Building Rent	\$0.00
Building Projects	\$48,073.75

ACQUISITION OF FIXED ASSETS

New Equipment - School	\$0.00
Equipment - Share - Admin Office	\$0.00
Replacement of Equipment - School	\$0.00
Equipment - School Library	\$0.00
Replacement of Equipment - Admin Office	\$0.00

PROGRAMS WITH OTHER SCHOOLS

Special Education - Tuition	\$212,506.60
Vocation Tuition	\$0.00

TOTAL APPROPRIATIONS EXPENDITURES

\$2,675,750.25

ESTIMATED STATE REIMBURSEMENTS

Chapter 70	\$933,678.00
Chapter 71	\$232,943.00
State Wards	\$0.00
Total Estimated Reimbursements	\$1,166,621.00

2020-2021

Administration	\$190,031.00
Instruction	\$1,724,218.00
Other School Services	\$390,381.00
Operation & Maintenance of Plant	\$228,790.00
Acquisition of Fixed Assets	\$0.00
Programs with Other Districts, Regional & Private Schools	\$215,350.00

Total Appropriations

\$2,748,770.00

(Special Needs Programs Included in Budget)

2000 Instruction	\$406,333.00
3000,4000 Series	\$170,000.00
9000 Programs with Other Districts	\$215,350.00

Holland Elementary School

28 Sturbridge Rd
Holland, MA 01521

Jennifer Dold
Principal

Phone: 413-245-9644

Fax: 413-245-4417

www.tantasqua.org/holland

PRINCIPAL'S REPORT

Annual Report 2020

I am pleased to submit my tenth annual report as Principal of the *Holland Elementary School*. It is a pleasure to work in a community so dedicated to education and children. Our Pre-K through Grade 6 enrollment is currently at 186 students.

We welcome the following new staff members to our staff this year:

Sean Mero - Night Custodian
Lalanthi Paiyagala - Cafeteria Worker
Jane Castanguay - Cafeteria Worker
Emily Mortimer - Grade 3 Teacher
Alexzandra Dickey - Grade 3 Teacher

Educational Updates

As a result of federal and state actions, and in light of the COVID health crisis, students were remote learners from March 16, 2020 through the end of the year. Additionally, students in grade 3-6 did not participate in Next-Generation MCAS testing in the spring of 2020.

The 2020-21 school year has been shortened from 180 student days to 170 student days.

Students are being educated through a hybrid model for the 2020-21 school year. As of November 10, 2020 51% of students are hybrid, 15% of students are in person each day due to high needs, 31% of students are full remote learners, and 2% of students are enrolled in the DESE program.

Our preschool program has 9 students enrolled and runs Monday, Wednesday and Fridays 8:45am - 11:15am.

Building Updates

This summer we replaced carpet in two rooms and in the hallway. We added 36 Chromebooks to our technology inventory. We completed the univents project. Air quality was assessed and air purifiers were added where needed. Wherever possible MERVE 13 filters have been installed. A storage container is on the property which holds furniture and other non-essential items in order to allow students to be seated 6ft apart.

Student Assessments

We continue to use Go Math! for our math program. Grades K-4 are using Reading Wonders as their reading program and grade 5 and 6 are using literature studies to master the standards. Grades K-5 are using National Geographic for their science program and Grade 6 is using Discovery. Students are assessed in a variety of ways including (but not limited to) end of chapter and unit assessments in both reading and math, ELA and Math MCAS, DIBELS, and STAR. Teachers are also continuing to use common assessments in ELA and Math.

Holland Elementary is excited to report that our PBIS Initiative is in its sixth year of implementation. We continue to refine our processes, communications, and student lessons and reinforcers to enhance the positive school climate at Holland Elementary School in both the in person and the remote setting.

Respectfully Submitted,
Jennifer Dold, Principal

**ANNUAL REPORT
OF THE
SUPERINTENDENT OF SCHOOLS**
Union 61 and Tantasqua Regional School Districts
Brimfield Brookfield Holland Sturbridge Wales

Now in my ninth year as Superintendent of Tantasqua Regional and Union 61 School Districts, I continue to be in awe of the dedication and collective efforts of our staff and the many achievements of our students. To say that this has been a most unusual year would not fully capture the significance that the COVID 19 pandemic had on us as a school system, as well as on all of us as individuals. The pandemic required all of our educators and support staff to adapt quickly to an unprecedented situation. Our students and families also needed to adapt with virtually no warning and we were so grateful for their partnership. While this time has proven to be extremely challenging, I could not be more proud of how we all came together during this time of great uncertainty, to support our amazingly resilient students. I cannot begin to appropriately thank everyone for their hard work during the spring and summer of 2020, and I am extremely grateful to all members of our educational community for their commitment to opening schools this fall, and doing all that was needed to make this happen.

The district continues to improve its curriculum, instruction and assessment work and have a very positive impact on students. Our teachers and support staff remain committed to our students as shown in their innovative and supportive classroom environments. Our teachers analyze classroom assessment data so that they may determine any curriculum or instructional adjustments, as well as identifying individual student needs. Each school offers action plans to help students close any learning gaps that may exist.

Our commitment to enhanced writing, reading, and rigorous standards based instruction continues to help our children grow in all of the academic areas. Currently, our Elementary Districts are implementing *Foundations* in grades Kindergarten through grade 2. This program is a researched based, multisensory, structured language program that provides critical groundwork for life-long literacy. Additionally, all elementary grades are engaging students seamlessly across multiple learning environments by optimizing and tailoring student learning during hybrid instruction.

In a similar learning environment, Tantasqua Junior and Senior High School teachers continue to work with curriculum that is in full alignment with the State Standards, and ensure that our students experience a strong academic program throughout their day. We have a rigorous core math program and continue to improve literacy skills by reading complex texts. Civics education is currently a new focus area across all of the secondary grade levels. A working group has been established to revise curriculum standards in an effort to align K-12 civics content. In Science, *Project Lead the Way* continues to provide hands-on, transformative learning experiences for students, and support the development of high demand knowledge and skills.

Many technology improvements were implemented over this past year. During the 2019-2020 school year, we continued to update and enhance our security system through the support of grant funding. We also continued to increase the use of GSuite for Education, which allows students and staff to collaborate quickly and effectively. Google Classroom has been expanded into all schools. In March, the IT team had to quickly pivot to a full remote learning model. We worked with leadership in each school to deploy devices to students so that our teachers could continue the delivery of instruction. We increased our bandwidth and upgraded our firewall to meet the new demands of this model. Thanks to support from our School Committees, we ordered new Chromebooks to further enhance the variety of learning

models that we encountered in the new school year. Numerous software titles were acquired to assist educators, and we supported the ongoing needs associated with remote learning.

The IT team supported multiple curriculum initiatives which required a technical component for content delivery. We continued to work on IT centralization to better serve our students and staff. We secured eRate funding for Category 1 connections. Over this past year, the technology team completed over 1,900 helpdesk tickets between the seven buildings.

Because of the support from the voters of our five towns during the 2018/19 town meeting season, Tantasqua received the approval from the MSBA for the Tantasqua Junior High doors and windows replacement project. This support allowed us to begin the implementation of the project in the spring of 2020 with completion expected by the spring of 2021. We are looking forward to the improvement these changes will bring to the educational environment.

The support of our School Committees, families, and community members is invaluable to the administration and staff of the Tantasqua Regional and Union 61 School Districts. The ten months between March and December 2020 will be remembered as a time of strength and collaboration as the Districts overcame and excelled in meeting the challenges and stress of the Corona Virus pandemic. We are greatly appreciative of the efforts and ideals we share as we continue to work collaboratively to achieve the goal of providing our students with every opportunity for success.

Respectfully,

Erin M. Nosek, Ed. D
Superintendent of Schools



Select Board

2020

Annual Report to the Town

Select Board Members:

Bettina Schmidt, Chair

Clelland Johnson

Larry Mandell

As we all know, 2020 was a year of new challenges. Thank you to all of the Department, Board and Committee members, officials, employees, and especially the Residents who had to be flexible in adapting to conducting business and meetings virtually. It was a long stretch with the Town Hall not being open to the public. Employees returned to Town Hall mid-year and have been available to the public by appointment. We look forward to being back to in-person operations as we move into the second half of 2021.

Our Annual Town Meeting was held in June at Tantasqua Regional High School due to the pandemic public gathering restrictions. Given the uncertainty around how the pandemic would impact revenues and expenditures, some articles were deferred. A Special Town meeting was held in November to accommodate those as possible.

In other news, we signed the P&S for the land for open space and other use and secured Federal and State grants for the Stevens Brook / Sichel Family Community Forest project. COVID-19 did cause some delay in closing due to Land Court being shut down, but things are on track for closing by end of June 2021.

The Select Board is eager to face the opportunities that lie ahead in 2021 and continue to serve on behalf of our residents.

Respectfully submitted,
Holland Board of Selectmen



TOWN OF HOLLAND Tax Collector Annual Report

It has been a very trying year for everyone in town and beyond. During this time, I have maintained the hours as closely as possible. It has been a time of adjustment with the Town Hall being closed since March 2020. Hopefully the world will get back to some kind of normal during 2021.

Please read your tax bills and submit the top portion with your check. If you need a receipt by mail please return the ENTIRE bill with your payment and a self-addressed envelope.

As always CASH and TRASH should NOT be put in the drop box outside the Town Hall. That being said be sure to smile as you're on candid camera.

Also, with the new drop box be sure your payment drops all the way down into the box.

Despite the pandemic and the financial effects, the collection rate as gone to 97%. Prior to this the rate was running between 95 and 96%.

With the service of the US Postal service being in the news, please remember that the due date is what I have to go by. This is especially important with regards to motor vehicle bills. I cannot accept partial payments on motor vehicle bills. If there is an issue with receiving mail, their mail, they should contact their local Postmaster.

The online payment buttons have been moved to the front of the Town web site. There is a pay online button to pay real estate, personal property, and motor vehicle buttons. There is a drop-down menu, under the Tax Collector button for paying original bill and late bills on demand. Any bills which have been turned over to Jeffery and Jeffery can be paid using the button which links to their page. Any motor vehicle bills received after the due date are returned as partial payments cannot be accepted.

Special notes:

- 1st Quarter bills are due August 1st
- 2nd Quarter bills are due November 1st
- 3rd Quarter bills are due February 1st
- 4th Quarter bills are due May 1st

Late excise payments are turned over to the Deputy Collector's office. **Jeffery & Jeffery only takes money orders or bank checks, no personal checks or cash.**

The Deputy Collector is: Jeffery & Jeffery Inc.
 137 Main Street
 P. O. Box 720
 Ware, MA 01082
 413-967-9941

Tax Title

The following properties which have outstanding taxes from fiscal 2019 will be placed in Tax title before July 1, 2021. Initial letters have been mailed and subsequent letters will be mailed to current owners. Once in Tax Title a lien will be placed on the properties by the Town.

Account	Location	Owner
688	Morse Rd	Mazzone Anthony & Isobel
732	Judy Dr/Lynne Ave	Garcia Felix
1347	11 Mountain Rd	Mason Gerald
1507	9 Craig Rd	Little House on the Lake
1765	Forest Park Dr	Robar Ralph & Claudette
1813	Halfway Ln	Rudolph Richard
1884	91 Sandy Beach Rd	Shirley David & Julia
2025	186 Brimfield Rd	Therault Nancy
2064	53 Island Rd	Wisz Alexander & Dawn
2222	Bernie Rd	Smith S & Krikorian C

Finally, two gentlemen will be missed, Dick Hoyt who was an inspiration for the love, care and determination he put into caring for his son and for the many races they ran. Also, I'd like to acknowledge a man who provided many years of service to the Town as Selectman and Assessor. Chris Petersen Sr., was always interesting to talk to about his travels. His knowledge and wisdom will be missed.

Respectfully submitted,
Steven Anderstrom
Tax Collector

TOWN OF HOLLAND

TOWN CLERK'S REPORT

In 2020, Holland celebrated 25 Births, 3 Marriages and mourned 9 Deaths.

Town Census forms have recently been mailed to all residents.

If you have not yet received yours, please call or email the office so we may mail one to you. The Yearly and Decennial Census are very important. The information obtained helps our Town to keep accurate records and dictates the amount of funding the Town will receive.

If you are not **registered to vote**, you may do so by appointment, in the Town Clerk's office. You may also register to vote online at <https://www.sec.state.ma.us/ovr/> or in person at the Registry of Motor Vehicles.

Our town by-law states that all dogs need to be licensed. Neutered/Spayed dogs are \$10 per license and un-altered dogs are \$20. Licenses are valid from July 1 – June 30.

You can obtain a license in the Town Clerk office or online at www.DogLicenses.us/MA/Holland

***a current rabies certificate needs to be in our system before you are able to use the online program.**

Fishing and hunting licenses are no longer available in our office but are available online at <http://www.mass.gov/eea/land-use-habitats/fishing-and-hunting-license/>

I would like to thank all of our residents, former town clerks and amazing volunteers in the past two years. I look forward to serving your needs. Happy Spring 2021!

Respectfully submitted,

Jennifer Mott, Town Clerk

Holland Trails Committee

Annual Town Report

The Holland Trails Committee has as its goal the construction, maintenance, and promotion of recreational trails in the Town of Holland.

We ordinarily organize bike rides, walks, paddles, and trail workdays, but, due to the covid epidemic we were unable to do so. As conditions improve, we hope to resume our offerings, perhaps as soon as October.

In the meantime, a major medium for trail promotion has been our Facebook page (Holland Trails Committee) which is currently followed by 642 people.

The Town of Holland should soon acquire the property approved for purchase at Town Meeting. This land, near the town center, consist of about 170 ares of forest through which flows Stevens Brook. The Trails Committee is developing a plan for hiking trails and will be hosting work days to enhance the recreational potential of this beautiful parcel.

Last year the Town of Holland appropriated \$2,350 for the Trail Committee's work. These funds will allow us, in cooperation for the Highway Department, to to develop a trailhead and parking area on Blodgett Road and to improve access to this property.

We meet the 4th Wednesday of the month at 7:00 PM at the Holland Town Hall, although we have met remotely for the last year. All are welcome to attend and to participate in the workdays, walks, rides, and paddles we will be sponsoring in the coming year. Feel free to contact us through our page on the Town of Holland website or our Facebook page.

Respectfully,

Richard Haller
Chairman

TOWN OF HOLLAND

OFFICE OF THE TREASURER

27 STURBRIDGE RD
HOLLAND, MA 01521-3151
413-245-7108X104

TREASURER'S REPORT July 1, 2019 - June 30, 2020

	FY 20	
Cash Balance 7-1-19		\$ 4,127,501
Cash Receipts	10,310,611	
Cash Disbursements	9,366,571	
Warrants Payable	375,754	
Balance 6-30-20		4,695,787

ASSETS /Cash 6-30-20

General Cash Funds

People's United Bank	191,341.72
Eastern Bank	273,132.50
Citizens Bank	142,216.05
Easthampton Savings	207,805.32
Century Bank	58,214.49
Greenfield Cooperative	705,130.19
Mass Municipal Depository Trust	6,995.62
PeoplesBank	112,622.88
Savers	178,329.31
TD Bank	186,511.16
UniBank	847,818.92
Deposits in Transit	43,730.52
Misc—Citizens Bank & People's Bank & Easthampton Sav	
Recreation	30,207.90
Hwy/Driveway Bonds	21,219.05
Student Activities	84,283.32
Library Building	21,604.24
Cafeteria	18,053.45
Stabilization Funds	
UniBank	650,056.47
Easthampton Savings & Century	214,488.29
Scholarship Fund	
People's United Bank	5,227.57
Septic Grant	
People's United Bank	118,708.08
Holland Cultural Council	
Easthampton Savings	3,041.73
Trust Funds—People's Bank, Citizens, Easthampton, UniBank ² , Bartholomew ³	
General Cemetery Care	47,539.84
Perpetual Cemetery Care	16,440.46
Butterworth Perp Care	898.06
Butterworth Trust ²	168,593.03
Kinney Library Fund	1,781.06
Butterworth School/Poor Fund ³	390,191.39
School Fund	3,092.72
Law Enforcement	.34

OPEB Funds—Bartholomew \$168,416.39

DEBT PAYMENTS FY20

Note 596	Dredging Study	37,000.00
	Interest paid @2.60	2,512.40
Note 597	Fire Truck	94,640.00
	Interest paid @ 2.15	689.56
Bond	MWPAT for Landfill	6,482.84

Outstanding Debt 6-30-20

Note 598	Dredging Study	59,900.00
Due 9-24-20	Interest @ 2.00	
Note 599	Sichol Land	237,000.00
Due 11-12-20	Interest @ 1.20	
Note 600	Sichol Conservation Land	323,000.00
Due 11-12-20	Interest @ 1.20	
Note 601	Sandy Beach Study	125,000.00
Due 5-8-21	Interest @1.25	

Respectfully submitted,

Linda Blodgett, Treasurer

ZONING BOARD OF APPEALS

ANNUAL REPORT

Our objective is to ensure replacements of existing buildings or additions to structures on pre-existing non-conforming lots agree with the State of Massachusetts zoning regulations and with the Town of Holland zoning bylaws. At present, a conforming lot in Holland is a lot of three acres or more with a minimum of 300 feet of frontage. By this definition, ninety percent of the lots in Holland are non-conforming lots. We are also working with our new Building Inspector, BJ Church ,who replaced retired Jack Keogh.

In the past year we had hearings and site reviews for ten projects and issued decisions approving special permits on all ten. Our hearings slowed down because of the COVID-19 pandemic, and we held some of our public hearings outdoors at the Community Center, and others were conducted on ZOOM, a new experience for everyone.

Don Beal is presently chairperson of the Board which is also served by members Ron Seaburg, John Stevens, Mark Mitchell and Kevin Palmer.

Donald R. Beal

Holland Zoning Board of Appeals



TRUE COPY

Linda Blodgett

ATTEST

**MINUTES
WARRANT
ANNUAL TOWN MEETING**

Thursday, June 25th, 2020
6:00 PM

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY DIRECTED TO NOTIFY AND WARN THE INHABITANTS OF SAID TOWN, QUALIFIED TO VOTE IN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT **TANTASQUA REGIONAL HIGH SCHOOL, 319 BROOKFIELD RD, STURBRIDGE MA 01566**, HELD IN THE AUDITORIUM, AS VOTED BY THE BOARD OF SELECTMEN PURSUANT TO ITS AUTHORITY UNDER SECTION 9 OF CHAPTER 92 OF THE ACTS OF 2020, TO COMMENCE ON **THURSDAY, THE TWENTY FIFTH DAY OF JUNE IN THE YEAR 2020 AT 6:00 P.M.** THEN AND THERE TO ACT ON THE FOLLOWING ARTICLES:

WARRANT – Annual Town Meeting, Thursday, June 25th, 2020
HAMPDEN, ss
To any and all constables in the Town of Holland, County of Hampden

Being a quorum present, the meeting was called to order by Bill Hardy, Moderator, at 6:07 pm.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Holland qualified to vote in elections and in Town affairs, to meet at **Tantasqua Regional High School in the Auditorium, 319 Brookfield Road, Sturbridge, MA 01566 on Thursday, June 25th, 2020**, then and there to act on all business on the Annual Town Meeting Warrant except the election of such officers and the determination of such matters as are required by law to be determined by ballot, which **Election shall be held on Tuesday, June 30th, 2020 at the Holland Community Center, 40 Brimfield Road, Holland, MA 01521**, between the hours of **10:00 AM and 8:00 PM**, to wit:

Nominations requested for Temporary Town Clerk for the Town Meeting proceedings. Linda Blodgett was nominated. Bettina Schmidt, Select Board Chair, cast one vote. Linda Blodgett was sworn in by Bill Hardy to act as Town Clerk for Town Meeting.

ARTICLE #1 To choose by ballot all necessary Town Officers for the ensuing terms: Select Board Member, (one) 3 yr.; Select Board Member (one) 1 yr.; Assessor, (one) 3 yr.; Board of Health, (one) 3 yr.; Cemetery, (one) 3 yr.; Cemetery, (one) 3 yr.; Constable, (one) 3 yr.; Library Trustee, (one) 3 yr.; Planning Board, (one) 5 yr.; Planning Board, (one) 2 yr.; Holland Elementary School Committee, (two) 3 yr.; Tantasqua School

Committee (one) 3 yr.; Town Clerk (one) 2 yr.; Tree Warden (one) 3 yr.; or take any other action relative thereto.

VOTED, as read

ARTICLE #2 To hear the reports of the Town Officers and outstanding committees, or take any other action relative thereto.

Clelland Johnson, Chair Finance Board

ARTICLE #3 To see if the Town will vote to fix the salary and compensation of all employees and officers of the Town, expenses and outlays of Town Departments, as presented on the salary and expense spreadsheet as set forth in the Addendum attached hereto, as may be necessary to defray the expenses of the Town, for the ensuing twelve-month fiscal period, effective from July 1, 2020, as provided by Section 108 of Chapter 41 of the General Laws, as amended and raise and appropriate or transfer from available funds a sum of money therefor, or take any other action relative thereto.

Select Board – YES Finance Board – YES

Budget presented as attached. Budget VOTED, except 4 line items under Community Center and the Lake Patrol line held for discussion. After discussions, those items were also Voted.

VOTED, as presented.

ARTICLE #4 To see if the Town will vote to transfer a sum of money from FREE CASH to cover the FY2020 Snow and Ice expense deficit, or take any other action relative thereto.

Annual Article.

Sponsor – Highway Department

Select Board – YES Finance Board – NO

VOTED to Pass Over

ARTICLE #5 To see if the Town will vote to transfer a sum of money from FREE CASH to cover the FY 2020 Snow and Ice wage deficit, or take any other action relative thereto.

Annual Article

Sponsor – Highway Department

Select Board – YES Finance Board – NO

VOTED to Pass Over

ARTICLE #6 To see if the Town will vote to accept and appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State, or take any other action relative thereto.

Select Board – YES Finance Board – YES

VOTED, to accept Chapter 90 funds.

ARTICLE #7 To see if the Town will vote to establish Fiscal Year 2021 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the General Bylaw, all as set forth below, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Select Board, with the approval of the Finance Committee, may increase such limit, for that fiscal year only, all as set forth below:

<u>Revolving Fund</u>	<u>Spending Limit</u>
Cemetery Commission	\$5,000
Library Trustees	\$600
Electrical Inspector	\$10,000
Plumbing Inspector	\$5,000
Zoning Board of Appeals	\$2,000
Fire Dept.	\$10,000
Animal Control Officer(s)	\$5,000
Conservation Commission	\$2,000
Planning Board	\$500.00
Building Commissioner	\$24,000
Board of Health	\$15,000
Community Center	\$10,000

Or take any other action relative thereto.

Select Board – YES Finance Board – YES

VOTED, spending limits for revolving funds as above.

ARTICLE #8 To see if the Town will raise and appropriate, or transfer from available funds the sum of \$8,750 to purchase a 3.5 acre parcel of land, being the remaining Sichel Property on Blodgett Road, said parcel shown on as Lot 23 on a "Plan of Land in Holland, MA," prepared by Sherman & Frydryk, LLC, on file with the Town Clerk, for municipal and/or conservation purposes, or take any other action relative thereto.

Sponsor: Select Board

Select Board – YES Finance Board – YES

VOTED, to transfer from Free Cash by a 51/5 vote. **PASSED**

ARTICLE #9 To see if the Town will raise and appropriate or transfer from available funds a sum of money to pay prior fiscal year invoices, or take any other action relative thereto.

Sponsor- Select Board

Select Board - YES Finance Board - YES

VOTED unanimously, to transfer from Free Cash to pay the following vendors:

KP Law \$2,583.79

Microbac Lab \$1,102.50 (30 invoices @ \$36.75)

ZB

ARTICLE #10 To see if the Town will raise and appropriate, or transfer from available funds \$10,000 for Land Auction expenses, or take any other action relative thereto.

Sponsor-Select Board

Select Board - YES Finance Board - YES

VOTED to transfer from Free Cash.

ARTICLE #11 To see if the Town will raise and appropriate or transfer from available funds \$10,000 for MIA Town Insurance Deductibles, or take any other action relative thereto.

Sponsor- Select Board

Select Board - YES Finance Board - YES

VOTED to transfer from Free Cash.

ARTICLE #12 To see if the Town will vote to transfer \$7,226.41 from FREE CASH to install new Security Exterior Door Alarm System at the Town Hall and the Police Department Lobby Door, including all incidental and related expenses, or take any other action relative thereto.

Sponsor -- Select Board

Select Board -- YES Finance Board -- DEFER

VOTED to Pass Over

ARTICLE #13 To see if the Town will vote to transfer \$3,730.60 from FREE CASH to re-key the Town Hall, including all incidental and related expenses, or take any other action relative thereto.

Sponsor -- Select Board

Select Board -- YES Finance Board -- DEFER

VOTED to Pass Over

ARTICLE #14 To see if the Town will vote to transfer \$7,500 from FREE CASH to create a new Town of Holland Sign to be displayed at the Town Hall, including all incidental and related expenses, or take any other action relative thereto.

Sponsor -- Select Board

Select Board -- YES Finance Board -- DEFER

VOTED to Pass Over

ARTICLE #15 To see if the Town will vote to transfer \$45,000.00 from the Capital Purchase Stabilization Fund or from available funds to purchase and equip a Police Cruiser, including all costs incidental and related thereto, or take any other action relative thereto.

Sponsor -- Police Department

Select Board -- DEFER Finance Board --DEFER

VOTED to Pass Over

ARTICLE #16 To see if the Town will vote to adopt/ re-adopt and accept the provisions of Section 20 of Chapter 32B of the *Massachusetts General Laws*, as amended by Section 15 of Chapter 218 of the Acts of 2016, establishing an Other Post-Employment Benefits Liability Trust Fund; to authorize the Board of Selectmen and Treasurer to execute a declaration of trust creating an expendable trust for the purpose of holding monies appropriated to such fund; to designate the Treasurer as the trustee of such trust; to authorize the transfer of any and all monies currently held for the purpose of paying retiree health and life benefits to such trust; and to authorize the trustee to invest and reinvest the monies in such fund accordance with the Prudent Investor Rule

established under Chapter 203C of the Massachusetts General Laws, or take any other action relative thereto.

Sponsor -- Treasurer

Select Board -- YES Finance Board -- YES

VOTED, as read

ARTICLE #17 To see if the Town will vote to transfer a sum of money from Free Cash to the Roadway Stabilization Fund, or take any other action relative thereto.

Sponsor -- Finance Board

Select Board -- YES Finance Board -- DEFER

VOTED to Pass Over

Motion was passed to move Article 18 for consideration after Article 23.

ARTICLE #18 To see if the Town will vote to transfer a sum of money from Free Cash to the Stabilization Fund, or take any other action relative thereto.

Sponsor -- Finance Board

Select Board -- YES Finance Board -- YES, *(will be changed to General Stabilization)*

VOTED, to transfer from Free Cash \$77,395.00 to General Stabilization account

ARTICLE #19 To see if the Town will vote to transfer a sum of money from Free Cash to the Highway Department Road Improvement account for roadwork, or take any other action relative thereto.

Sponsor -- Finance Board

Select Board -- YES Finance Board -- DEFER

VOTED to Pass Over

ARTICLE #20 To see if the Town will vote to transfer a sum of money from Free Cash to the Highway Department Road Improvement account for tree removal, or take any other action relative thereto.

Sponsor -- Finance Board

Select Board -- YES Finance Board -- DEFER

VOTED to Pass Over

ARTICLE #21 To see if the Town will vote to transfer \$29,950 from Free Cash to make a payment on the Dredging Study Loan, or take any other action relative thereto.

Sponsor -- Finance Board

Select Board -- DEFER Finance Board -- DEFER

VOTED, to transfer from Free Cash

ARTICLE #22 To see if the Town will vote to transfer a sum of money from Free Cash to the Fire Department Equipment account for Firefighter Turn-Out Gear, or take any other action relative thereto.

Sponsor -- Fire Department

Select Board -- DEFER Finance Board -- DEFER

VOTED to Pass Over

LB

ARTICLE #23 To see if the Town will vote to transfer from free cash, raise and appropriate, or borrow \$75,000.00 for the purchase and equipping of a skid steer vehicle, including all costs incidental and related thereto, or take any other action relative thereto.
Sponsor – Highway Department
Select Board – DEFER Finance Board – DEFER
VOTED to Pass Over

ARTICLE #24 Citizen’s Petition
To create an official position for a town Conservation Agent and provide an annual salary, not to exceed \$20,000 a year for said position; or take any other action relative thereto.
Petition Contact Person: Kaitlin Laabs, Jessica Chaffee
(Please see attached for the list of 10 required registered voter signatures)
Sponsor – Citizen’s Petition
Select Board – YES Finance Board – DEFER
VOTED to Pass Over

ARTICLE #25 Citizen’s Petition To see if the town will vote to provide a stipend of \$500 annually to each of the appointed members of the Lake Oversight Committee, or take any other action relative thereto.
Petition Contact Person: Christine McCooe, LOC CHAIR
(Please see attached for the list of 10 required registered voter signatures)
Sponsor -- Citizen’s Petition
Select Board -- YES Finance Board – NO
VOTED to Pass Over

Adjourned 7:42 pm

And you are hereby directed to serve this warrant, by posting up attested copies thereof at five (5) conspicuous places in said town, at least seven days (7) before the time of holding said meeting.

Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at a said time and place meeting, as fore said.

Given under this 17th day of June, in the year of our Lord, Two Thousand and Twenty.

Bettina Schmidt, Chairman

Constable

Lawrence Mandell, Member

A True Copy, Attest:

A TRUE COPY

Linda Blodgett

ATTEST

Lynn Greene
Acting Town Clerk

Town of Holland
Budget FY 2021 (7/1/20-6/30/21)

Account Number	FY 2019 Actual Spend	FY2020	% Change 2019 to 2020	Spent to Date 5/22/2020	% Spent to Date	FY2021 Requested	FY2020 Over/(Under)	% FY2021 Request	Recommended Budget	% Change 2020 to Rec'd	Assumptions:
001-135-5300-0001	26,000	30,000	15.4	30,000	100.0	30,000	-	-	30,000	-	20% reduction in State Aid
001-135-5420-0000	238	250	11.1	111	44.4	250	-	-	250	-	2% COLA, except schools
001-135-5300-0000	12,500	14,500	11.5	14,500	100.0	14,500	-	-	14,500	-	Level funding most expenses
Subtotal	38,738	44,750	14.0	30,111	67.3	44,750	-	-	44,750	-	Continues Grant Writer
001-297-5110-0001	1,000	1,000	-	1,000	100.0	1,000	-	-	1,000	-	
Subtotal	1,000	1,000	-	1,000	100.0	1,000	-	-	1,000	-	
001-141-5110-0000	3,900	3,900	-	3,900	100.0	3,900	-	-	3,900	-	
001-141-5110-0001	44,631	45,867	3.0	43,682	95.2	47,243	3.0	3.0	46,784	2.0	
001-141-5190-0000	1,000	1,000	-	1,000	100.0	2,000	100.0	100.0	2,000	100.0	
001-141-5110-0003	2,992	3,257	8.5	2,271	69.7	3,954	3.0	3.0	3,322	2.0	
001-141-5420-0000	13,441	12,900	(6.2)	12,466	96.6	15,000	16.3	16.3	12,900	-	
001-141-5300-0000	2,900	3,000	3.0	2,100	70.0	3,800	26.7	26.7	3,000	-	
Subtotal	68,764	69,924	(18.0)	65,419	93.6	75,297	7.7	7.7	71,906	2.8	
001-510-5110-0000	250	1,500	75.0	375	25.0	1,500	-	-	1,500	-	
001-510-5110-0001	-	1,500	(50.0)	173	11.5	3,000	100.0	100.0	1,530	2.0	
001-510-5700-0000	1,834	2,500	6.0	1,834	100.0	5,500	-	-	2,500	-	
001-510-5300-0000	6,700	6,700	-	6,675	99.6	7,000	4.5	4.5	6,700	-	
001-510-5300-0002	3,325	6,600	96.3	3,417	51.8	4,000	(99.4)	(99.4)	4,000	(98.4)	
001-510-5500-0000	1,544	1,750	13.6	1,750	100.0	2,100	(100.0)	(100.0)	2,100	(100.0)	
Subtotal	13,653	20,550	(6.8)	10,640	51.8	21,000	2.2	2.2	16,230	(21.0)	
001-122-5110-0000	4,800	4,800	-	4,000	83.3	4,800	-	-	4,800	-	
001-129-5110-0000	39,297	42,130	3.0	40,124	95.2	43,394	3.0	3.0	42,973	2.0	
001-129-5110-0001	8,752	11,978	36.7	10,929	91.2	9,211	(91.4)	(91.4)	12,218	2.0	
001-122-5700-0000	2,454	4,692	56.4	2,678	57.1	4,692	-	-	4,692	-	
001-151-5300-0000	14,911	30,000	20.0	13,156	43.9	30,000	-	-	30,000	-	
001-192-5240-0000	14,544	19,000	26.7	8,801	46.3	23,000	21.1	21.1	19,000	-	
001-192-5700-0001	11,426	11,000	(22.8)	10,840	98.5	10,000	(9.1)	(9.1)	11,000	-	
001-192-5700-0002	21,059	25,665	22.4	22,497	87.7	29,195	13.8	13.8	25,665	-	
001-195-5700-0001	980	3,000	3.0	3,000	100.0	3,500	16.7	16.7	3,000	-	
001-192-5400-0000	15,825	22,000	10.0	17,337	78.8	22,000	-	-	16,000	(27.3)	
001-424-5700-0000	11,674	15,000	(11.8)	11,935	79.6	15,000	-	-	12,000	(20.0)	
001-192-5400-0001	16,706	20,000	17.6	15,318	76.6	20,000	-	-	17,000	(15.0)	
001-192-5700-0003	740	400	238	238	59.5	400	-	-	400	-	
001-945-5740-0000	84,319	105,000	10.5	101,055	96.2	115,000	9.5	9.5	115,000	9.5	
New in FY 2021	994	1,000	609	609	60.9	1,000	-	-	1,000	-	
001-692-5700-0000	73,565	99,240	34.2	99,815	100.6	105,000	5.8	5.8	105,000	5.8	
001-231-5300-0000	-	14	-	14	-	14	-	-	14	-	
001-249-5700-0002	-	500	-	500	-	500	-	-	500	-	
001-291-5700-0000	-	5,000	#DIV/0!	-	-	4,500	(10.0)	(10.0)	4,500	(10.0)	
001-633-5700-0000	2,850	2,936	2.8	2,850	97.1	3,000	2.2	2.2	2,936	-	
001-210-5700-0002	18,788	18,788	28.8	14,988	51.7	29,000	-	-	29,000	-	
001-634-5700-0000	343,284	453,855	16.2	377,170	83.1	519,672	14.5	14.5	476,697	5.0	
Subtotal	14,051	14,474	3.0	13,265	91.7	14,908	3.0	3.0	14,763	2.0	
001-241-5110-0000	522	1,545	3.0	771	49.9	1,591	3.0	3.0	1,576	2.0	
Subtotal	14,573	16,019	3.0	14,039	87.6	16,500	3.0	3.0	16,339	2.0	
001-710-5910-0000	6,584	6,484	(1.5)	6,483	100.0	6,483	(100.0)	(100.0)	6,483	(100.0)	

Account Number	FY 2019 Actual Spend	FY2020	% Change 2019 to 2020	Spent to Date 6/22/2020	% Spent to Date	FY2021 Requested	Recommended Budget	% Change 2020 to Recs
001-751-5915-0000	23	8	(88.4)	-	-	-	-	(100.0)
Town of Holland								
Budget FY 2021 (7/1/20-6/30/21)								
Interest MWPA Bond/Landfill								
Sichol Land Loan								
Sichol Land Interest						14,000	4,000	
Sandy Beach/Mountain Loan								
Sandy Beach/Mountain Interest						1,600	1,600	#DIV/0!
Fire Truck-Tanker Loan(2016)	75,360	3,000	(100.0)					
Interest Fire Truck-Tanker Loan(2016)	3,221	-	(11.8)	690	23.0			#DIV/0!
Dredging study								(100.0)
Dredging study interest		2,600	#DIV/0!	2,512	96.6	1,200	1,200	#DIV/0!
	85,188	12,092	(85.8)	9,685	80.1	15,800	6,800	(43.8)
Subtotal								
Cemetery Commission								
Cemetery Commission Stipend	525	1,050	-	-	-	1,050	1,050	-
Cemetery Maintenance Wages	3,913	4,481	3.0	3,952	88.2	4,615	4,571	2.0
Cemetery Expense	952	1,000	-	588	58.8	1,000	1,000	-
	5,390	6,531	2.0	4,540	69.5	6,655	6,621	1.4
Subtotal								
Community Center								
Community Center Director	23,405	28,494	21.7	27,134	95.2	29,062	29,064	2.0
Facility Staff Wages	22,685	26,495	18.1	24,128	91.1	27,290	27,025	2.0
Community Center Expenses	23,242	22,765	0.2	18,294	80.4	23,883	22,765	-
My Senior Software	4,500	1,200	(73.3)	1,200	100.0	1,200	1,200	-
	73,833	78,954	8.1	70,756	89.6	81,435	80,054	1.4
Subtotal								
Council on Aging								
COA Expenses	10,058	12,250	21.9	9,012	78.6	12,250	12,250	-
	10,058	12,250	21.9	9,012	78.6	12,250	12,250	-
Subtotal								
Conservation Commission								
Conservation Commission Stipend	3,125	3,500	-	1,750	50.0	3,500	3,500	-
Conservation Clerk Wages	626	3,090	3.0	257	8.3	3,183	3,152	2.0
Conservation Expense	1,572	1,800	-	1,021	56.7	1,800	1,800	-
	5,323	8,390	1.1	3,028	36.1	8,483	8,452	0.7
Subtotal								
Employee Benefits								
Medicare Town Share	45,160	47,000	3.3	42,103	89.6	48,500	48,500	3.2
Unemployment Insurance	10,565	28,000	133.3	18,679	66.7	20,000	20,000	(28.6)
Health Insurance Town Share	449,779	462,500	1.2	428,462	92.6	430,000	430,000	(7.0)
Hampden Contributory Retirement	262,380	300,489	14.5	300,489	100.0	315,432	315,432	5.0
OPEB	25,000	25,000	-	25,000	100.0	25,000	25,000	-
	782,884	862,989	7.6	814,733	94.4	838,932	838,932	(2.8)
Subtotal								
Finance Board								
Expense	135	700	-	193	19.3	700	700	-
Reserve Fund		25,000	-	-	-	50,000	25,000	-
	135	25,700	-	135	0.5	50,700	25,700	-
Subtotal								
Fire Department								
Fire Chief Salary	13,756	14,169	3.0	13,352	94.2	14,600	14,452	2.0
FD Compensation	14,059	17,240	6.2	7,812	45.3	18,940	18,940	9.9
FD Administrative Wages	6,684	6,885	3.0	6,335	92.3	7,100	7,023	2.0
Fire Dept. Expense	42,406	46,500	9.4	35,217	75.7	56,500	56,500	21.5
Dispatch Expense	1,000	1,000	-	481	48.1	1,000	1,000	-
	77,905	85,794	7.0	63,217	73.7	98,140	97,915	14.1
Subtotal								
Highway Department								
Surveyor Salary	69,134	71,208	3.0	67,435	94.7	73,344	72,632	2.0
Highway Wages-Full Time	209,260	211,326	3.8	200,587	94.9	217,666	215,553	2.0
Highway Wages-Part Time	10,048	9,618	-	6,460	67.2	10,000	9,810	2.0
Highway Clerk Wages	10,420	10,891	3.0	10,300	94.6	11,218	11,109	2.0
Snow & Ice Wages	29,812	25,000	-	16,999	58.0	25,000	25,000	-

Account Number	FY 2019 Actual Spend	FY2020	% Change 2019 to 2020	Spent to Date 6/22/2020	% Spent to Date	FY2021 Requested	FY2020 Allocated	Recommended Budget	% Change 2020 to Rec'd
001-423-5700-0000	54,924	40,000	-	47,581	119.0	40,000	-	40,000	-
001-422-5400-0000	39,682	45,000	2.3	42,040	93.4	45,000	-	45,000	-
001-422-5700-0000	168,507	150,000	-	161,436	107.6	170,000	13.3	150,000	-
001-422-5240-0002	185,377	197,970	6.8	197,910	100.0	200,000	1.0	198,000	-
001-422-5240-0000	-	-	-	-	-	-	-	-	-
Subtotal	777,164	761,014	3.2	750,748	98.7	792,225	4.1	767,105	0.8
001-610-5110-0000	19,392	21,163	15.1	20,349	96.2	21,798	3.0	21,586	2.0
001-610-5110-0001	18,486	20,637	3.0	17,720	85.9	21,256	3.0	21,050	2.0
001-610-5700-0000	17,450	22,430	28.0	19,643	87.7	21,538	(3.9)	21,538	(3.9)
Subtotal	54,328	64,210	3.2	57,712	89.9	64,592	0.6	64,174	(0.1)
001-114-5110-0000	-	100	-	-	-	100	-	100	-
Subtotal	-	100	-	-	-	100	-	100	-
001-630-5690-0000	400	411	2.5	410	99.8	411	-	411	-
Subtotal	400	411	2.5	410	99.8	411	-	411	-
001-175-5110-0000	1,750	2,500	-	1,250	50.0	2,500	-	2,500	-
001-175-5700-0000	-	2,700	-	70	2.6	2,700	-	2,700	-
Subtotal	1,750	5,200	-	1,320	25.4	5,200	-	5,200	-
001-210-5110-0000	70,220	72,327	3.0	68,243	94.4	74,497	3.0	73,774	2.0
001-210-5110-0002	3,261	3,597	3.0	2,865	74.1	3,704	3.0	3,669	2.0
001-210-5110-0001	92,870	106,090	3.0	95,717	90.2	107,233	1.1	107,233	1.1
001-210-5110-0003	3,116	4,550	14.7	3,735	82.1	6,594	44.9	6,594	44.9
001-292-5110-0000	5,412	5,574	3.0	5,574	100.0	5,741	3.0	5,686	2.0
001-292-5700-0000	992	800	(20.0)	63	7.9	800	-	800	-
001-210-5700-0001	4,076	5,000	(6.7)	3,067	61.3	4,660	(6.8)	4,660	(6.8)
001-210-5700-0000	20,089	20,000	-	18,425	92.1	20,000	-	20,000	-
001-210-5850-0000	2,918	2,000	(33.3)	1,740	87.0	2,000	-	2,000	-
001-210-5110-0005	30	200	-	30	15.0	200	-	200	-
001-210-5240-0000	500	500	-	250	50.0	500	-	500	-
Subtotal	203,484	220,638	2.1	199,509	90.4	225,929	2.4	225,115	2.0
001-630-5700-0000	5,998	6,000	-	1,914	31.9	6,000	-	6,000	-
Subtotal	5,998	6,000	-	1,914	31.9	6,000	-	6,000	-
001-992-5960-0000	-	-	-	-	-	-	-	-	-
001-992-5960-0000	-	-	-	-	-	-	-	-	-
001-992-5960-0000	-	-	-	-	-	-	-	-	-
001-992-5960-0000	-	7,044	-	-	-	-	(100.0)	5,500	(37.5)
001-992-5960-0000	-	4,000	-	-	-	-	(50.2)	5,500	(50.2)
Subtotal	-	11,044	-	-	-	-	(50.2)	5,500	(50.2)
001-300-5700-0000	2,387,574	2,676,614	6.7	2,460,909	91.9	2,748,770	2.7	2,748,770	2.7
Subtotal	2,387,574	2,676,614	6.4	2,460,909	91.9	2,748,770	2.7	2,748,770	2.7
001-350-5700-0000	1,634,410	1,559,297	(4.6)	1,559,297	100.0	1,586,586	1.8	1,586,586	1.8
001-350-5700-0002	51,918	46,960	(9.5)	46,960	100.0	39,534	(15.8)	39,534	(15.8)
001-350-5110-0000	-	300	-	-	-	300	-	300	-
Subtotal	1,686,328	1,606,557	(2.3)	1,606,257	100.0	1,626,420	1.2	1,626,420	1.2

Account Number	FY 2019 Actual Spend	FY 2020	% Change 2019 to 2020	Spent to Date 6/22/2020	FY 2021 Requested	FY 2020 Requested	% Over/(Under) Request	Recommended Budget	% Change 2020 to Rec
001-146-5110-0000	27,593	28,420	3.0	27,066	29,273	3.0	28,988	2.0	
001-146-5700-0000	14,800	13,800	(6.8)	13,672	15,000	8.7	13,800	-	
001-146-5700-0003	140	105	(25.0)	-	105	-	105	-	
Subtotal	42,533	42,325	(0.5)	40,738	44,378	4.9	42,893	1.3	
001-161-5110-0000	25,259	18,750	(25.8)	15,785	19,313	3.0	19,125	2.0	
001-161-5110-0002	-	1,700	#DIV/0!	2,315	1,751	3.0	1,734	2.0	
001-161-5700-0000	2,348	2,500	-	1,279	2,500	-	2,500	-	
001-169-5110-0000	2,519	5,000	88.8	888	5,000	-	5,000	-	
001-169-5700-0000	8,403	8,000	(4.8)	7,304	8,000	-	8,000	-	
Subtotal	38,529	35,950	(11.8)	27,571	36,564	1.7	36,359	1.1	
001-650-5700-0000	1,197	2,350	-	-	2,350	-	2,350	-	
Subtotal	1,197	2,350	-	-	2,350	-	2,350	-	
001-145-5110-0000	37,685	38,816	3.0	36,568	39,598	2.0	39,592	2.0	
001-145-5190-0001	1,000	1,000	-	1,000	1,000	-	1,000	-	
001-145-5110-0001	787	3,550	352.0	-	2,500	(29.6)	2,500	(0.5)	
001-145-5700-0000	9,735	10,950	1.9	8,141	10,900	(0.5)	10,900	(0.5)	
001-145-5300-0002	-	4,000	100.0	-	-	(100.0)	-	(100.0)	
001-752-5925-0000	1,598	5,500	244.0	-	5,000	(9.1)	5,000	(9.1)	
001-145-5300-0001	-	4,400	#DIV/0!	500	5,500	25.0	5,500	25.0	
001-145-5700-0001	70	450	542.9	255	400	(11.1)	400	(11.1)	
001-158-5300-0000	12,550	25,000	66.7	20,130	25,000	-	25,000	-	
001-158-5500-0001	2,859	-	-	10,536	-	-	-	-	
Subtotal	66,284	93,666	22.5	77,530	89,898	(4.0)	89,892	(4.0)	
001-294-5110-0000	-	100	-	-	100	-	100	-	
001-294-5700-0000	-	2,500	#DIV/0!	-	1	(100.0)	1	(100.0)	
Subtotal	-	2,600	2,500.0	-	101	(96.1)	101	(96.1)	
001-543-5110-0000	4,012	4,132	3.0	3,791	4,256	3.0	4,215	2.0	
001-543-5700-0000	126	300	135.7	213	300	-	300	-	
001-543-5770-0000	16,325	15,000	(8.0)	10,584	15,000	-	15,000	-	
Subtotal	20,463	19,432	(5.0)	14,588	19,556	0.6	19,515	0.4	
001-176-5110-0000	2,000	2,500	25.0	-	2,500	-	2,500	-	
001-176-5700-0000	44	600	1364.0	193	600	-	600	-	
Subtotal	2,044	3,100	51.4	193	3,100	-	3,100	-	
001-242-5110-0000	1,191	2,452	105.1	-	2,526	3.0	2,501	2.0	
001-242-5700-0000	-	300	300.0	-	300	-	300	-	
Subtotal	1,191	2,752	2.6	-	2,826	2.7	2,801	1.8	
Total	6,819,995	7,252,961	3.3	6,712,884	7,465,547	2.9	7,349,453	1.3	
Revenue-									
Maximum amount to be appropriated		7,643,890					7,489,235	(2.0)	
Amount of Free Cash in Operating Budget							280,409		
Free cash		371,826					420,191	13.0	
Net available for operating budget		7,272,064					7,349,453	1.1	
Revenue over/(under) expenditures								0	

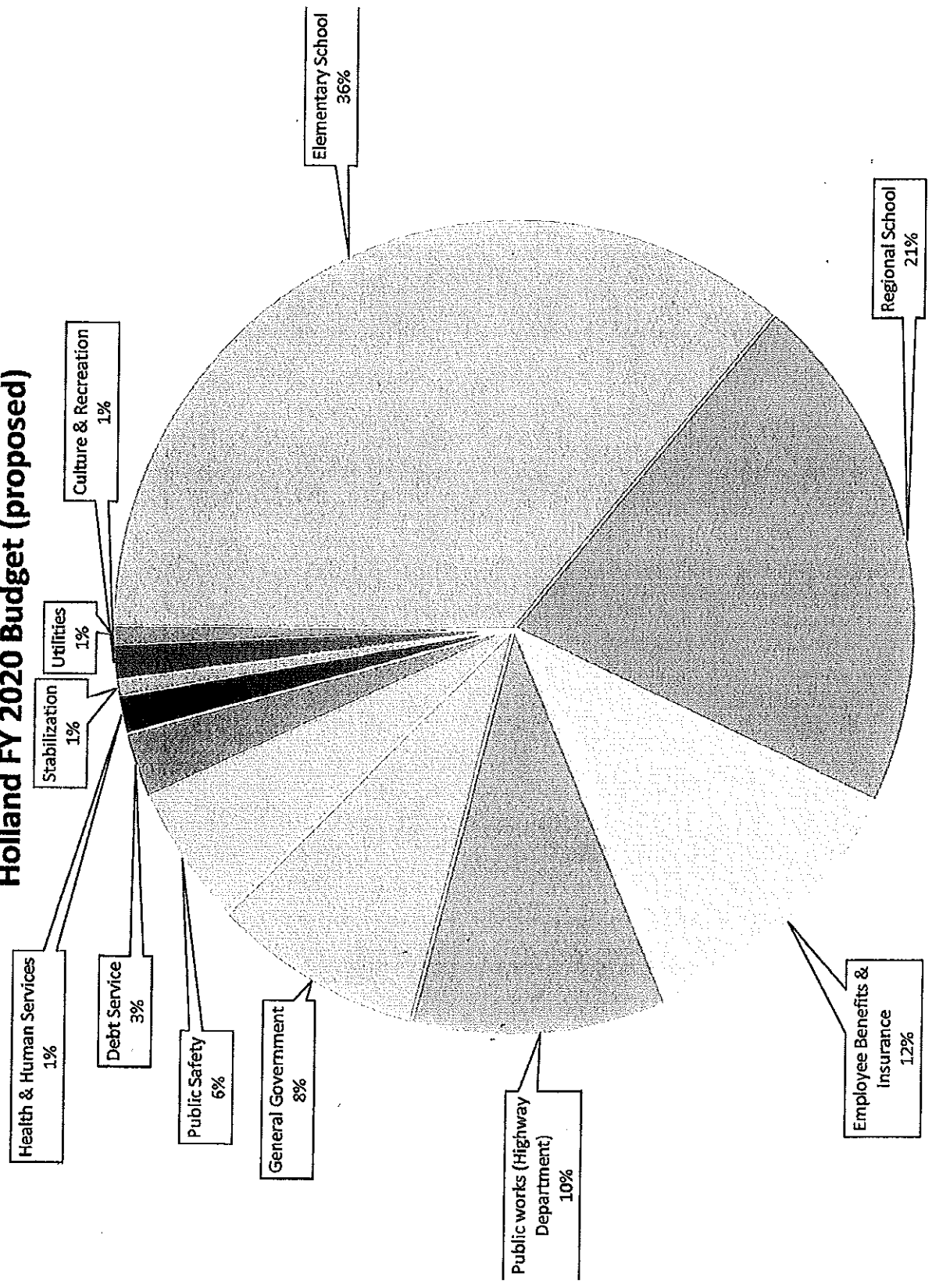
Account Number	FY 2019 Actual Spend	FY2020	% Change 2019 to 2020	Spent to Date 6/22/2020	% Spent to Date	FY2021 Requested	FY2020 Allocated	Request Over/(Under) FY2020	% Change 2020 to Rec	FB Vote
Article 3										Yes
Article 4		14,925								No
Article 5		4,813								No
Article 6										Yes
Article 7										Yes
Article 8							3,750			Yes
Article 9							3,687			Yes
Article 10							10,000			Yes
Article 11							10,000			Yes
Article 12										Defer
Article 13										Defer
Article 14										Defer
Article 15										Defer
Article 16										Defer
Article 17										Yes
Article 18										Defer
Article 19							77,395			Yes
Article 20										Defer
Article 21										Defer
Article 22										Yes
Article 23							29,950			Defer
Article 24										Defer
Article 25										No
<p>139,782</p>										

139,782

Town of Holland
Levy Limit Worksheet

			FY 19	FY 20	FY 21	FY21 Over (Under) FY20	COVID 19 FY 21	20% COVID 19 Over (Under) FY20	% Change FY20 to COVID
Data Source	FY 19	FY 20	FY 21						
Previous year levy limit	5,391,798	5,575,254	5,773,739	198,485	5,773,739	198,485			3.56%
Amended prior year growth	1,584								
Proposition 2.5 growth(@2.5%)	134,835	139,381	144,343	4,962	144,343	4,962			3.56%
New growth	47,037	59,104	40,000	(19,104)	40,000	(19,104)			-32.32%
New levy limit	5,575,254	5,773,739	5,958,082	184,343	5,958,082	184,343			3.19%
Cherry sheet receipts	1,516,089	1,412,802	1,474,853	62,051	1,130,242	(282,560)			-20.00%
Local receipts	335,000	480,763	432,687	(48,076)	400,000	(80,763)			-16.80%
Free cash-prior FY end	189,949	371,826	420,191	48,365	420,191	48,365			13.01%
Other available funds									
Deductions-	7,616,292	8,039,130	8,285,813	245,683	7,908,515	(130,615)			-1.62%
Tax title									
Cherry sheet offsets	326,577	222,412	245,493	23,081	245,493	23,081			
Cherry sheet charges	90,939	127,828	128,787	959	128,787	959			
Abatement overlay	44,293	45,000	45,000		45,000				
Revenue deficits									
	461,809	395,240	419,280	24,040	419,280	24,040			6.08%
To appropriate before debt exclusion	7,154,483	7,643,890	7,866,533	222,643	7,489,235	(154,655)			-2.02%
Add debt exclusion									
Maximum amount to be appropriated	7,154,483	7,643,890	7,866,533	222,643	7,489,235	(154,655)			-2.02%
Deduct free cash	(189,949)	(371,826)	(420,191)	(48,365)	(420,191)				
Amount to be appropriated for budget	6,964,534	7,272,064	7,446,342	174,278	7,069,044	(203,020)			-2.79%

Holland FY 2020 Budget (proposed)



COPY

MEETING MINUTES

SPECIALTOWN MEETING

November 17th, 2020

WARRANT – Special Town Meeting, Tuesday, November 17th, 2020

HAMPDEN, ss

To any and all constables in the Town of Holland, County of Hampden

Greetings:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY DIRECTED TO NOTIFY AND WARN THE INHABITANTS OF SAID TOWN, QUALIFIED TO VOTE IN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT **TANTASQUA REGIONAL HIGH SCHOOL IN THE AUDITORIUM**, located at **319 BROOKFIELD RD, STURBRIDGE, MA 01566**, AS VOTED BY THE BOARD OF SELECTMEN PURSUANT TO ITS AUTHORITY UNDER SECTION 9 OF CHAPTER 92 OF THE ACTS OF 2020, ON **TUESDAY, THE SEVENTEENTH DAY OF NOVEMBER IN THE YEAR 2020 AT 6:00 P.M.** THEN AND THERE TO ACT ON THE FOLLOWING ARTICLES:

ARTICLE #1:

To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to cover the \$8,800.00 deficit in Fund 295 Green Community State Grant account, or take any other action relative thereto.

Explanation: This was the Town’s administrative fee of the original grant award from FY 2019, however, a funding source for the Town administrative fee was never voted on.

Motion: I move that the Town raise and appropriate \$8,800 to fund a deficit in the Fund 295 Green Community State Grant account.

Sponsor: Select Board

Select Board – YES Finance Board – YES

VOTED, PASSED

ARTICLE #2:

To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to cover the \$292.98 deficit in Fund 284 MEMA Cert Grant account, or take any other action relative thereto.

Explanation: This is a deficit carried over from FY18.

sgm

Sponsor: Select Board

Select Board – YES Finance Board – YES

Motion: I move that the Town raise and appropriate \$292.98 to fund a deficit in the Fund 284 MEMA Cert Grant account.

VOTED- PASSED

ARTICLE #3:

To see if the Town will vote to transfer the balance in Fund 907, the Deputy Collector Reimbursement account, as of the end of FY20 to Fire Department Equipment account for Firefighter Turn-Out Gear, or take any other action relative thereto.

Sponsor: Select Board

Select Board – YES Finance Board – YES

Motion: **PASS Over:** I move that the Town vote to indefinitely postpone article 3.

VOTED TO INDEFINITELY POSTPONE, PASSED.

ARTICLE # 4:

To see if the town will vote to raise and appropriate, transfer or borrow a sum of money, approximately \$4,240, to treat the Milfoil in Hamilton Reservoir with a chemical called Procellacor, including all costs incidental and related thereto, or take any other action relative thereto.

Sponsor – Select Board

Select Board – YES Finance Board – YES

Motion: I move that the Town vote to raise and appropriate \$4,240 to treat Milfoil in Hamilton Reservoir including all costs incidental and related thereto.

VOTED- PASSED

ARTICLE #5:

To see if the Town will to raise and appropriate and/or transfer from available funds the sum of \$44,000 to pay the Sichel Land loans, or take any other action relative thereto.

Sponsor – Treasurer

Select Board – YES Finance Board – YES

Motion: I move that the Town raise and appropriate \$44,000 to pay the Sichel Land loans.

VOTED- PASSED

ARTICLE #6:

To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to pay the following prior fiscal year invoices, or take any other action relative thereto:

Highway Dept – Mirabito Energy Products \$1171.12.

Sponsor: Highway Department

Select Board – YES Finance Board – YES

9/10 vote required

Motion: I move that the Town vote to raise and appropriate \$1171.12 to pay a prior fiscal year invoice as printed in the warrant.

VOTED- PASSED 9/10 UNANIMOUSLY

ARTICLE #7:

To see if the Town will vote to transfer \$45,000.00 from the Capital Purchase Stabilization Fund or from available funds (Raise and Appropriate) to purchase and equip a Police Cruiser, including all costs incidental and related thereto, or take any other action relative thereto.

Sponsor – Police Department

Select Board – YES Finance Board – YES

Motion: I move that the Town raise and appropriate \$45,000 to purchase and equip a Police Cruiser including all costs incidental and related thereto.

VOTED- PASSED

ARTICLE #8: 2/3 Vote

To see if the Town will vote to amend the Town's Zoning Bylaws, Section IV, 7.4, titled "SIGNS", by adding a new subsection 7.4.4 as follows:

"These provisions shall not apply to signs, signal and devices used for the purpose of work zone safety, for road and traffic hazards or for those reasons permitted by Town policy concerning use of Information Dissemination Devices [IDD], such as Portable Changeable Message Signs (PCMS)", or take any other action relative thereto.

Sponsor – Police Department

Select Board – YES Finance Board – YES

Requires a Planning Board report and recommendation

Motion: I move article 8 as printed in the warrant.

VOTED TO INDEFINITELY POSTPONE- PASSED

ARTICLE #9:

To see if the Town will vote to transfer \$80,000 from the General Stabilization account to the Highway Department Road Improvement account for roadwork for Old County Road Intersection, or take any other action relative thereto.

Sponsor – Highway Department

Select Board – YES Finance Board – YES

Motion: I move that the Town raise and appropriate \$80,000 to the Highway Department Road Improvement account for roadwork at the Old County Road Intersection and all costs incidental and related thereto.

VOTED- PASSED

ARTICLE #10:

To see if the Town will vote to transfer \$10,000 from the General Stabilization account to the Tree Warden Expense account for tree removal, or take any other action relative thereto.

Sponsor – Highway Department

Select Board – YES Finance Board – YES

Motion: I move that the Town raise and appropriate \$30,000.00 to the Tree Warden Expense account for tree removal and all costs incidental and related thereto.

VOTED- PASSED

ARTICLE #11:

To see if the Town will vote to transfer \$50,000 from the 907 Deputy Collector Reimbursement account and further to transfer \$600.00 from available sources for the Fire Department Equipment account for Firefighter Turn-Out Gear, or take any other action relative thereto.

Sponsor – Fire Department

Select Board – YES Finance Board – YES

Motion: I move that the Town raise and appropriate \$50,600 for the Fire Department Equipment account Firefighter Turn-Out Gear and all costs incidental and related thereto.

VOTED- PASSED

ARTICLE #12:

To see if the Town will vote to raise and appropriate, transfer or borrow \$75,000.00 for the purchase and equipping of an All Wheel Skid Steer Vehicle, including all costs incidental and related thereto, or take any other action relative thereto.

Sponsor – Highway Department

Select Board – NO Finance Board – NO

Motion: I move that the Town vote to raise and appropriate \$75,000 to purchase and equip an all wheel skid steer vehicle including all costs incidental and related thereto.

VOTED TO INDEFINITELY POSTPONE- PASSED

ARTICLE #13:

To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money not to exceed \$2,300.00 for a new desk for the Town Clerk's Office, or take any other action relative thereto.

Sponsor – Town Clerk

Select Board – NO Finance Board – NO

Motion: I move that the Town vote to raise and appropriate \$2,300 for a desk for the Town Clerks Office and all costs incidental and related thereto.

gm

VOTED- PASSED 29/25

ARTICLE #14: 2/3

To see if the Town will vote to amend the Town of Holland Zoning Bylaws Section V, Table 2, "Dimensional and Density Requirements," by changing the Residential lot area and frontage requirements as follows, or take any other action relative thereto:

	<u>Lot Area</u>	<u>Frontage</u>
		(linear feet)
Residential:	From 2 acres to 1 acre	From 200 to 100

Sponsor – Planning Board

Select Board – YES

Requires a Planning Board report and recommendation

Motion: To indefinitely postpone.

VOTED TO INDEFINITELY POSTPONE- PASSED 48/7

ARTICLE #15: 2/3

To see if the Town will vote to amend the Town of Holland Zoning Bylaws Section V, Table 2, "Dimensional and Density Requirements," by changing the Residential (non-residential uses) lot area and frontage requirements as follows, or take any other action relative thereto:

	<u>Lot Area</u>	<u>Frontage</u>
		(linear feet)
<i>Residential</i> <i>(non-residential uses):</i>	<i>From 2 acres to 1 acre</i>	<i>From 200 to 100</i>

Sponsor – Planning Board

Select Board – YES

Requires a Planning Board report and recommendation

Motion: To indefinitely postpone.

VOTED TO INDEFINITELY POSTPONE- PASSED 48/7

gm

ARTICLE #16: 2/3

To see if the Town will vote to amend the Town of Holland Zoning Bylaws Section V, Table 2, "Dimensional and Density Requirements," by changing the Agricultural Residential lot area as follows, or take any other action relative thereto:

Lot Area

Agricultural Residential: From 3.5 acres to 1.5 acres

Sponsor- Planning Board

Select Board – YES

Requires a Planning Board report and recommendation

Motion: To indefinitely postpone.

VOTED TO INDEFINITELY POSTPONE- PASSED 48/7

ARTICLE #17: 2/3

To see if the Town will vote to amend the Town of Holland Zoning Bylaws Section V, Table 2, "Dimensional and Density Requirements," by changing the Agricultural (non-residential uses) lot area and frontage requirements as follows, or take any other action relative thereto:

Residential lot area and frontage requirements

Lot Area	Frontage
	(linear feet)

Agricultural

(non-residential uses): From 3 acres to 1.5 acres From 25 to 40

Sponsor- Planning Board

Select Board – YES

Requires a Planning Board report and recommendation

Motion: To indefinitely postpone.

VOTED TO INDEFINITELY POSTPONE- PASSED 48/7

ARTICLE #18: 2/3

To see if the Town will vote to amend the Town of Holland Zoning Bylaws Section V, Table 2, "Dimensional and Density Requirements," by changing the Business Residential Uses lot frontage requirements as follows, or take any other action relative thereto:

	<u>Frontage</u>	
		(linear feet)
Business Residential:		From 200 to 100

Sponsor- Planning Board

Select Board – YES

Requires a Planning Board report and recommendation

Motion: To indefinitely postpone.

VOTED TO INDEFINITELY POSTPONE- PASSED 48/7

ARTICLE #19: 2/3

To see if the Town will vote to adopt in the Town of Holland Zoning Bylaws Section V, Table 2, "Dimensional and Density Requirements," by adding a new category for Residential Estate Lots as follows

	Lot Area	Frontage	Front	Side	Rear	No. Of Stories	FT
Max% of Coverage lot							
Residential							
Estate Lot	4	50	50	50	20	2.5	35 30

and by adding the following definition to Section II for a Residential Estate Lot:

Residential Estate Lot - A lot that a recessed interior lot with a long extended driveway, which sits above the homes to the left and right and is int the Residential district.

or take any other action relative thereto.

Sponsor- Planning Board

Select Board – YES

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Requires a Planning Board report and recommendation

Motion: To indefinitely postpone.

VOTED TO INDEFINITELY POSTPONE- PASSED 48/7

ARTICLE #20: 2/3

To see if the Town will vote to adopt in the Town of Holland Zoning Bylaws Section V, Table 2, "Dimensional and Density Requirements," by adding a new category for Agricultural Estate Lots as follows:

	Lot Area	Frontage	Front	Side	Rear	No. Of Stories	FT
Max% of Coverage lot							
Agricultural Estate Lot	4	50	50	50	20	2.5	35 30

and by adding the following definition to Section II for an Agricultural Estate Lot:

Agricultural Estate Lot - A **lot** is basically a recessed interior **lot** with a long extended driveway, which sits above the homes to the left and right and in the Agricultural district.

or take any other action relative thereto.

Sponsor- Planning Board

Select Board – YES

Requires a Planning Board report and recommendation

Motion: To indefinitely postpone.

VOTED TO INDEFINITELY POSTPONE- PASSED 48/7

ARTICLE #21: 2/3

To see if the town will vote to amend the Town of Holland Zoning Bylaws by deleting Section 6.11 and adding Section 7C., MEDICAL/ADULT USE MARIJUANA, establishing standards for the siting of Medical Marijuana Treatment Centers and Marijuana Establishments in the Town of Holland; or take any other action relative thereto.

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7C. MEDICAL/ADULT USE MARIJUANA

7C.01 PURPOSE

The purpose of this bylaw is to provide for the placement of a registered Medical Marijuana Treatment Centers and Marijuana Establishments, in accordance with applicable state law, including, 935 CMR 500.000, Adult Use of Marijuana, 935 CMR 501.000, Medical Use of Marijuana, 935 CMR 502.000, Co-located Adult Use and Medical Use Marijuana, and G.L. c.94G, Regulation of the Use and Distribution of Marijuana not medically prescribed, and MGL c. 94G, in locations suitable for lawful Medical Marijuana Treatment Centers and Marijuana Establishments and to minimize adverse impacts of Medical Marijuana Treatment Centers and Marijuana Establishments on adjacent properties and the public by regulating the siting, design, placement, security, and removal of Medical Marijuana Treatment Centers and Marijuana Establishments. The regulated zoning of MTCs and ME will serve to preserve the character of the community and create a place for the public to responsibly have access to legal marijuana for adult recreational use and medical use while mitigating community impact.

7C.02 APPLICABILITY

This section applies to the operation of MTCs and MEs. Nothing in this section shall be construed to supersede state law governing the sale and distribution of marijuana, or any federal laws governing the interstate transportation or sale of the same. This section does not apply to the cultivation of industrial hemp as is regulated by the Massachusetts Department of Agricultural Resources pursuant to General Laws, Chapter 128, Sections 116-123.

7C.03 DEFINITIONS

Where not expressly defined herein, the terms used in this bylaw shall be interpreted as defined in Chapter 94I, Chapter 94G and the regulations promulgated by the Cannabis Control Commission (the Commission) from time to time thereunder, including without limitation, 935 CMR 500.000, 935 CMR 501.000, 935 CMR 502.000, and otherwise by their plain language.

For the purposes of this section, the following terms shall have the following meanings hereby assigned to them.

- a. Cannabis Cultivation: The use of land and/or buildings for planting, tending, improving, harvesting, processing and packaging, the preparation and maintenance of soil and other media and promoting the growth of cannabis by a cannabis cultivator, micro-business, research facility, craft marijuana cultivator cooperative, registered marijuana dispensary or other entity

licensed by the Commission for cannabis cultivation. The cultivation and processing of marijuana in accordance with these regulations is considered to be a manufacturing use and shall not be deemed exempt from zoning as an agricultural use under the Town's Zoning Bylaw.

1. Allowed in AR zone with the following restrictions:
Minimum acreage requirement not less than 35 acres: road frontage 200 ft, front setback 200 ft, side and rear 200 ft setback.
2. Commercial District exempt from must seek Planning Board approval.
 - b. Cannabis or Marijuana or Marihuana: All parts of any plant of the genus Cannabis, not excepted in 935 CMR 500.002: Cannabis or Marijuana or Marihuana(a) through (c) and whether growing or not; the seeds thereof; and resin extracted from any part of the plant; clones of the plant; and every compound, manufacture, salt, derivative, mixture or preparation of the plant, its seeds or resin including tetrahydrocannabinol as defined in M.G.L. c. 94G, §1; provided that cannabis shall not include:
 1. the mature stalks of the plant, fiber produced from the stalks, oil, or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture or preparation of the mature stalks, fiber, oil, or cake made from the seeds of the plant or the sterilized seed of the plant that is incapable of germination;
 2. hemp; or
 3. the weight of any other ingredient combined with cannabis or marijuana to prepare topical or oral administrations, food, drink or other products.
 - c. Cannabis or Marijuana Products: Cannabis or marijuana and its products unless otherwise indicated. These include products have been manufactured and contain cannabis or marijuana or an extract from cannabis or marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.
 - d. Ceases to Operate means a Medical Marijuana Treatment Center or Marijuana Establishment which closes and does not transact business for

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period greater than 180 days. A determination that an establishment has ceased to operate may be based on its actual or apparent termination of operations.

- e. Commission: The Massachusetts Cannabis Control Commission established by M.G.L. c. 10, §76, or its designee.

- f. Craft Marijuana Cooperative: A Marijuana Cultivator comprised of residents of the Commonwealth and organized as a limited liability company, limited liability partnership, or cooperative corporation under the laws of the Commonwealth. A cooperative is licensed to cultivate, obtain, manufacture, process, package and brand cannabis or marijuana products to transport marijuana to Marijuana Establishments, but not to consumers.

- g. Dark Skies Standards: A design standard to reduce light pollution from lighting fixtures to minimize glare, light, and trespass which is reflected into the night sky and generally reduces sky glow to the most minimum level practically achievable.

- h. Hemp: The plant of the genus Cannabis or any part of the plant, whether growing or not, with a delta-9-tetrahydrocannabinol concentration that does not exceed 0.3% on a dry weight basis of any part of the plant of the genus Cannabis, or per volume or weight of cannabis or marijuana product, or the combined percent of delta-9-tetrahydrocannabinol and tetrahydrocannabinolic acid in any part of the plant of the genus Cannabis regardless of moisture content.

- i. Hemp Cultivator: an agricultural establishment authorized by the Massachusetts Department of Agricultural Resources to cultivate hemp for commercial and industrial purposes.

- j. Host Community: A municipality in which a Medical Marijuana Treatment Center or Marijuana Establishment is located or in which an Applicant has proposed locating a Medical Marijuana Treatment Center or Marijuana Establishment.

- k. Host-Community Agreement: An agreement, pursuant to General Laws, Chapter 94G, Section 3(d), between a Medical Marijuana Treatment Center and/or Marijuana Establishment with a municipality.

- l. Licensee: A person or entity licensed by the Commission to operate a Medical Marijuana Treatment Center or Marijuana Establishment under 935 CMR 500.000 and 935 CMR 501.000.

- m. Manufacture: To compound, blend, extract, infuse or otherwise make or prepare a cannabis or marijuana product.

- n. Marijuana Cultivator: An entity licensed to cultivate, process and package marijuana, and to transfer marijuana to other Marijuana Establishments, but not to consumers. A Craft Marijuana Cooperative is a type of Marijuana Cultivator.

- o. Marijuana Establishment: A Marijuana Cultivator, Craft Marijuana Cooperative, Marijuana Product Manufacturer, Marijuana Retailer, Marijuana Independent Testing Laboratory, Marijuana Research Facility, Marijuana Transporter, or any other type of licensed marijuana-related business, except a medical marijuana treatment center. Marijuana establishments permitted in accordance with these regulations are considered to be a commercial and/or manufacturing use and are not considered being subject to any agricultural exemptions under zoning.

- p. Marijuana Independent Testing Laboratory: A laboratory that is licensed by the Commission and is:
 1. accredited to the International Organization for Standardization 17025 (ISO/IEC 7025: 2017) by a third-party accrediting body that is a signatory to the International Laboratory
 2. independent financially from any Medical Marijuana Treatment Center (RMD), Marijuana Establishment or licensee for which it conducts a test; and
 3. qualified to test cannabis or marijuana in compliance with 935 CMR 500.160 and M.G.L. c. 94C, §34.

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- q. Marijuana Microbusiness: A colocated Marijuana Establishment that can be either a Tier 1 Marijuana Cultivator or Product Manufacturer or both, in compliance with the operating procedures for each license. A Microbusiness that is a Marijuana Product Manufacturer may purchase no more than 2,000 pounds of marijuana per year from other Marijuana Establishments.
- r. Marijuana Process or Processing: To harvest, dry, cure, trim and separate parts of the cannabis or marijuana plant by manual or mechanical means, except it shall not include manufacture as defined in 935 CMR 500.002.
- s. Marijuana Product Manufacturer: An entity licensed to obtain, manufacture, process and package cannabis or marijuana products and to transfer these products to other Marijuana Establishments, but not to consumers.
- t. Marijuana Research Facility: An entity licensed to engage in research projects by the Commission.
- u. Marijuana Retailer: An entity licensed to purchase and transport cannabis or marijuana product from Marijuana Establishments and to sell or otherwise transfer this product to Marijuana Establishments and to consumers. Retailers are prohibited from delivering cannabis or marijuana products to consumers; and from offering cannabis or marijuana products for the purposes of on-site social consumption on the premises of a Marijuana Establishment.
- v. Marijuana Transporter: An entity, not otherwise licensed by the Commission, that is licensed to purchase, obtain, and possess cannabis or marijuana product solely for the purpose of transporting, temporary storage, sale and distribution to Marijuana Establishments, but not to consumers. Marijuana Transporters may be an Existing Licensee Transporter or Third Party Transporter.
- w. Open Area Cultivation: A marijuana cultivation operation conducted wholly in the open air, and not located in any building, greenhouse or other enclosed area which would be subject to security provisions of 935 CMR 500.110 (6) and 935 CMR 500.120.

- x. Propagation: The reproduction of cannabis or marijuana plants by seeds, cuttings, or grafting.

- y. Provisional Medical Marijuana Treatment Center or Marijuana Establishment License: A certificate issued by the Commission confirming that a Medical Marijuana Treatment Center or Marijuana Establishment has completed the application process and satisfied the qualifications for initial licensure.

- z. Registered Marijuana Dispensary (RMD), or Medical Marijuana Treatment Center: means an entity formerly and validly registered under 105 CMR 725.000: Implementation of an Act for the Humanitarian Medical Use of Marijuana or currently and validly registered under 935 CMR 501.100, that acquires, cultivates, possesses, processes (including development of related products such as edible MIPs, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers. Unless otherwise specified, RMD refers to the site(s) of dispensing, cultivation, and preparation of marijuana. Medical Marijuana Treatment Centers permitted in accordance with these regulations are not considered being subject to any agricultural exemptions under zoning.

7C.04 REQUIREMENTS/CONDITIONS

For the purposes of this section, only those uses in the schedule below shall be allowed in the Town of Holland.

- a. Special Permit Granting Authority: For the purposes of this section 7C, the Special Permit Granting Authority shall be the Planning Board of the Town of Holland.

- b. State Law: Medical Marijuana Treatment Center and Marijuana Establishments operations shall conform at all times to General Laws, Chapter 94G, and regulations promulgated by the Commission as 935 CMR 500.000 and 935 CMR 501.000.

- c. Special Permits granted under this section shall be issued to no more than two (2) licensees per location. No special permit shall allow for the

concurrent operation of three (3) or more Medical Marijuana Treatment Centers and/or Marijuana Establishments on the same parcel of land.

d. Location and Physical Requirements:

1. No Medical Marijuana Treatment Center or Marijuana Establishment shall be located on a parcel which is within five hundred (500) feet (to be measured in a straight line from the nearest point of the property line in question to the nearest point of the property line where the Medical Marijuana Treatment Center or Marijuana Establishment structure is or will be located) of a parcel, occupied at the time the Applicant's license application was received by the Cannabis Control Commission, by any of the following:

- (a) A public or private school providing education in preschool, kindergarten or any of grades 1-12
- (b) A public or private library
- (c) Duly licensed daycare centers
- (d) Churches, synagogues or other places of worship
- (e) Public or private parks, playgrounds and recreation areas

1 Allowed in AR zone with the following restrictions:

Minimum acreage requirement not less than 35 acres: road frontage 200 ft, front setback 200 ft, side and rear 200 ft setback.

****((2. Commercial District exempt from must seek Planning Board approval.))****

VOTED TO REMOVE THIS STATEMENT- PASSED

2. All aspects of any Medical Marijuana Treatment Centers and Marijuana Establishments, except for the transportation of product or materials, relative to the acquisition, cultivation, possession, processing, sales, distribution, dispensing, or administration of marijuana, products containing marijuana, related supplies, or educational materials must take place at

an enclosed. Open air cultivation shall be prohibited. Fixed location and shall not be permitted to be located in a trailer, storage freight container, motor vehicle or other similar type potentially movable platform or enclosure.

3. No Medical Marijuana Treatment Center or Marijuana Establishment shall be located inside a building containing residential units, including transient housing such as motels and dormitories.

4. No Medical Marijuana Treatment Center or Marijuana Establishment shall be permitted to utilize or provide a drive-through service.

5. Medical Marijuana Treatment Center or Marijuana Establishment are encouraged to utilize existing and vacant buildings where possible.

e. Time and Manner:

1. Any type of Medical Marijuana Treatment Center or Marijuana Establishment may only be involved in the uses permitted by its license definition and may not include other businesses or services.

2. No marijuana shall be smoked, eaten or otherwise consumed or ingested within Medical Marijuana Treatment Centers or Marijuana Establishments unless expressly permitted under this Bylaw, and permitted by state law or regulation. The prohibition on on-site consumption shall also include private social clubs and any other establishment which allows for social consumption of marijuana or marijuana products on the premises, regardless of whether the product is sold to consumers on site.

3. The hours of operation shall be set by the Special Permit Granting Authority, but in no event shall a Medical Marijuana Treatment Center or Marijuana Establishment be open to the public, and no sale or other distribution of marijuana shall occur upon the premises or via delivery from the premises, between the hours of 8:00 p.m. and 8:00 a.m.

4. No Medical Marijuana Treatment Center or Marijuana Establishment may commence operation prior to its receipt of all required permits and approvals including, but not limited, to its Final License from the Cannabis Control Commission.

5. The number of adult use marijuana retail establishments permitted to be located within the Town shall not exceed three (3) and are subject to Planning Board review.

6. Nuisance: No Medical Marijuana Treatment Center or Marijuana Establishment shall create nuisance conditions or any hazards, including but not limited to, excessive pedestrian or vehicular traffic, fire, explosion, fumes, gas, smoke, odors, obnoxious dust, vapors, offensive sound or vibration, flashes, glare, objectionable effluent or electrical interference, in parking areas, sidewalks, streets, and areas surrounding the premises and adjacent properties which may impair the normal use and peaceful enjoyment of any property, structure or dwelling in the area. Noise from Medical Marijuana Treatment Centers or Marijuana Establishments shall be properly mitigated.

f. Design Standards:

In addition to the general requirements in Section 7C.04, parts a through f, the following design standards shall also apply to all Medical Marijuana Treatment Centers and Marijuana Establishments in the Town of Holland:

1. Town Character and Aesthetic: To the extent reasonably possible, all structures utilized for any purpose by a licensed Medical Marijuana Treatment Center or Marijuana Establishment shall be compatible in scale, design and aesthetic with the existing neighboring properties in particular, and with the rural, agricultural character of the Town of Holland in general.

2. Building Scale, Mass and Bulking:

(a) Enclosed Structures: for the purpose this section, shall mean any structure, other than a

Standard Greenhouse, actively devoted to the cultivation,

Manufacture, transportation, storage or testing of marijuana

Products.

- i. Maximum Building Footprint: The total combined

Footprint for all Enclosed Structures shall not exceed 25 percent (25%) total lot coverage in all districts, except for the commercial district, and shall be subject to Planning Board review.

- ii. Height: No Enclosed Structure shall exceed a total of

thirty (35) feet in height.

- iii. Spacing: Enclosed Structures shall be no less than

(20) feet apart and no Marijuana

Establishment will be allowed to erect more than five (5) Enclosed

Structures.

- (b) Greenhouses: For the purpose of this section 7C, a Greenhouse shall mean any structure with walls and roof made of transparent or translucent material in which plants requiring regulated climatic conditions are grown and allowed in all areas where Marijuana Cultivation is allowed provided that:

- i. The greenhouse installation conforms to all regulations regarding security, screening, ventilation, odor and any other provisions of 935 CMR 500, 935 CMR 501, et seq., and of this bylaw.
- ii. The total footprint of all structures devoted to active cultivation, including greenhouse space, does not exceed 25 percent (25%) of lot coverage.
- iii. No greenhouse exceeds a total height of thirty-five (35) feet.

- (c) Retail Establishments: The total gross floor of Retail Marijuana Establishments or a Medical Marijuana

Treatment Center engaged in dispensing operations shall not exceed 2,500 square feet.

- (d) Setbacks: With the exception of retail establishments uses, all marijuana establishments shall have a minimum setback of 200 feet as measured from the nearest edge of any public right-of-way or abutting property boundary.
- (e) Roofing: No Enclosed Structure, as defined herein, shall have a roof pitch of less than 5/12.

3. Visual Impact: Marijuana plants, products, and paraphernalia shall not be visible from the outside of the building in which the Medical Marijuana Treatment Center or Marijuana Establishment is located and shall comply with the requirements of 935 CMR 500, et seq. No outside storage of marijuana, related supplies, or promotional material shall be permitted. Any artificial screening device erected to eliminate the view from a public way shall also be subject to a vegetative screen and the Special Permit Granting Authority shall consider the surrounding landscape and views to determine if an artificial screen would be out of character with the neighborhood.

4. Ventilation and odor: all Medical Marijuana Treatment Centers and Marijuana Establishments shall be ventilated in such a manner that no:

- (a) Pesticides, insecticides or other chemicals or products used in the cultivation or processing are dispersed into the outside atmosphere, and
- (b) Employs odor control technology such that no odor from marijuana, marijuana products or a Medical Marijuana Treatment Center and/or Marijuana Establishment can be detected by a person with an unimpaired and otherwise normal sense of smell at the exterior of the Medical Marijuana Treatment Center or Marijuana Establishment or at any adjoining use or property.

5. Signage: All signage shall comply with all other applicable signage regulations in the Zoning Bylaw, 935 CMR 500, and 935 CMR 501.

6. Lighting: to the extent permissible by state law and regulations, all Medical Marijuana Treatment Centers and Marijuana Establishments shall make every reasonable effort to minimize the effects of security and other necessary light installations on the surrounding community and shall comply with dark skies standards whenever possible.

g. Reporting Requirements:

1. Prior to the commencement of the operation or services, any Medical Marijuana Treatment Center or Marijuana Establishment approved under this section shall provide the Police Department, Fire Department, Building Commissioner/Inspector and the Special Permit Granting Authority with the names, phone numbers and email addresses of all management staff and key-holders, including a minimum of two (2) operators or managers of the facility identified as contact persons to whom one can provide notice if there are operating problems associated with the establishment. All such contact information shall be updated as needed to keep it current and accurate.
2. The local Building Inspector, Board of Health, Police Department, Fire Department, Board of Selectmen and Special Permit Granting Authority shall be notified in writing by the Medical Marijuana Treatment Center or Marijuana Establishment facility owner/operator/ manager:
 - (a) A minimum of 30 days prior to any change in ownership or management of that establishment.
 - (b) A minimum of 12 hours following a violation or potential violation of any law or any criminal or potential criminal activities or attempts of violation of any law at the establishment.
3. Medical Marijuana Treatment Centers or Marijuana Establishments shall file an annual written report to, and

appear before, the Special Permit Granting Authority no later than January 31st of each calendar year, providing a copy of all current applicable state licenses for the facility and/or its owners and demonstrate continued compliance with the conditions of the Special Permit.

h. Issuance/Transfer/Discontinuance of Use:

1. Special Permits/Site Plan Approvals shall be issued to the Medical Marijuana Treatment Center or Marijuana Establishment owner only.
2. Special Permits/Site Plan Approvals shall be issued for a specific type of Medical Marijuana Treatment Center or Marijuana Establishment on a specific site/parcel only.
3. Special Permits/Site Plan Approvals shall be non-transferable to either another Medical Marijuana Treatment Center or Marijuana Establishment owner or another site/parcel.
4. Special Permits/Site Plan Approvals shall have a term limited to the duration of the Applicant's ownership/control of the premises as a Medical Marijuana Treatment Center or Marijuana Establishment, and shall lapse if:
 - (a) The Medical Marijuana Treatment Center or Marijuana Establishment cease to operate; and/or
 - (b) The Medical Marijuana Treatment Center or Marijuana Establishment's registration/license by the Cannabis Control Commission expires or is terminated.
5. The Medical Marijuana Treatment Center or Marijuana Establishment shall notify the Zoning Enforcement Officer and Special Permit Granting Authority in writing within 48

hours of such lapse, cessation, discontinuance or expiration or revocation.

6. In the event that any Medical Marijuana Treatment Center or Marijuana Establishment has reasonable grounds to temporarily cease to operate, the Special Permit Granting Authority may, at its discretion, extend the term limit provided that;

- (a) The licensed Medical Marijuana Treatment Center or Marijuana Establishment submits to the Special Permit Granting Authority a written statement explaining the need for such an extension, the steps being taken to resume operations and the amount of time considered necessary to realize those steps; and
- (b) No such cessation of operations shall be for a period longer than 365 days in total.

7. A marijuana cultivator or manufacturer shall be required to remove all material, plants equipment and other paraphernalia prior to surrendering its state registration/license or ceasing its operation.

8. Prior to the issuance of a Building or Occupancy Permit for a Medical Marijuana Treatment Center or Marijuana Establishment, the Applicant shall be required to furnish evidence that a decommissioning bond or other form of financial security pursuant to the requirements of 935 CMR 500.105 §16 has been posted with the Commission in an amount which shall be sufficient to cover the costs of removing all materials, plants, equipment and other paraphernalia in the event the Applicant fails to do so.

- (a) Should the applicant not furnish sufficient evidence, or such financial security is deemed insufficient in the opinion of either the Special Permit Granting Authority or Town Treasurer to cover potential costs to the Town for the removal of said material, the Applicant shall post with the

Town Treasurer an addition bond or other form of financial security acceptable to said Treasurer in an amount set by the Special Permit Granting Authority, which shall cover any and all potential costs to the Town for the removal of said material.

- (b) In the event that the Town finds a licensed Medical Marijuana Treatment Center or Marijuana Establishment ceases to operate, the Building Inspector shall give the owner 30 days' written notice in advance of taking any action. Should the Applicant remove all materials, plants, equipment and other paraphernalia to the satisfaction of the Building Inspector prior to the expiration of the 30 days written notice, any bond posted with and under the control of the Town Treasurer shall be returned to the Applicant.
- (c) All licensed Medical Marijuana Treatment Centers and Marijuana Establishments in the Town of Holland shall be required to furnish to the Town an annually updated estimate of decommissioning costs which shall include any increases resulting from changes to operations, annual inflation or any and all other factors, as well as a full accounting of any bonds or other financial securities held with the Commission and/or the Town. The owner shall be responsible for the cost of any annual increases in posted bonds necessary to cover the cost of decommissioning.

9. The Special Permit Granting Authority may hire, at the applicant's expense, professional, third-party consultant(s) of their choosing to assist them in evaluating the Special Permit application, estimating any bond amounts as required by Section 7C.04(i)(8) of this bylaw, or any other requirements contained herein.

7C.05 APPLICATION REQUIREMENTS

A Medical Marijuana Treatment Center or Marijuana Establishment shall only be allowed by Special Permit from the Special Permit Granting Authority in accordance with MGL c.40A §9 and other provisions of this chapter. All Special Permits for Medical Marijuana Treatment Centers and Marijuana Establishments shall be subject to following requirements and conditions:

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a. Community Host Agreement: All applications for a Special Permit shall include an executed Community Host Agreement with the Town.

b. Community Outreach meeting for Marijuana

Establishments: All applications for a Special Permit shall include certification that a Community Outreach Hearing in accordance with 935 CMR 500 has occurred. Additionally, the applicant shall demonstrate that reasonable efforts have been made to ensure that any and all handouts, presentations and other audio/visual materials utilized in a public hearing have been designed so as to accommodate the needs of sight and/or hearing-impaired residents.

c. Site Plan Approval: No Special Permit for any Medical Marijuana Treatment Centers and Marijuana Establishments shall be issued without site plan approval by the Special Permit Granting Authority. In addition to the standards set forth herein, the site plan must meet all dimensional, parking, and other requirements set forth by this zoning bylaw.

d. License requirements:

1. Copies of the complete application, to the extent legally allowed, shall be provided as an integral component of the application to the Planning Board and no Special Permit application shall be deemed complete by the Planning Board until this information is provided.
2. No Special Permit shall be granted by the Planning Board to an applicant without the Medical Marijuana Treatment Center or Marijuana Establishment first having been issued a Provisional License from the Marijuana Control Commission pursuant to 935 CMR 500 or 935 CMR 501.
3. No person shall operate a Medical Marijuana Treatment Center or Marijuana Establishment without having a final license from the Cannabis Control Commission.

- e. Security Plan: All applications for a Special Permit shall include a security plan describing all proposed security measures including lighting, fencing, gates and alarms, and any other such measures that will satisfy the requirements of 935 CMR 500.110.
- f. Odor Control Plan: All applications for a Special Permit shall include an Odor Control Plan detailing the specific odor-emitting activities or processes to be conducted on-site, the source of those odors, the locations from which they are emitted from the facility, the frequency of such odor-emitting activities, the duration of such odor-emitting activities, and the administrative of odor control including maintenance of such controls.
- g. Management Plan: All applications for Special Permit shall include a management plan with a comprehensive description of all activities to occur on site, including all provisions for the delivery of marijuana and related products to the Medical Marijuana Treatment Center or Marijuana Establishment or off-site direct delivery.
- h. Energy Use Plan: All applications for a Special Permit shall include an energy use plan which shall demonstrate best practices for energy conservation, water usage, and waste disposal. The plan shall include an electrical system overview, proposed energy demand, ventilation system and air quality, proposed water system and utility demand.
- i. Decommissioning Plan: All applications for Special Permit shall include a plan providing for the decommissioning of the Medical Marijuana Treatment Center or Marijuana Establishment. Such decommission plans shall include a cost estimate provided by a qualified, third-party expert and shall detail dismantling, disposal of equipment and all other reasonably anticipated costs associated the decommissioning of the Medical Marijuana Treatment Center or Marijuana Establishment, along with detailed accounting of any bonds posted with the Commission in accordance with 935 MCR 500 and Section 7C.04(i)(8) of

this section. The Special Permit Granting Authority/Planning Board reserves the right to request a comparison estimate provided by an independent, qualified professional estimator of the board's choosing, the cost of which shall be borne by the Applicant.

j. Waivers: The Applicant shall be required to submit specific information regarding any waivers from 935 CMR 500.000 or 935 CMR 501.000 granted by the Commission. The Special Permit Granting Authority shall consider said waivers based on the following Commission criteria in 935 CMR 500 or 935 CMR 501.000.

1. Compliance would cause undue hardship to the investor;
2. If applicable, the requestor's non-compliance does not jeopardize the health or safety of any patient or the public;
3. If applicable, the requestor has instituted compensating features that are acceptable to the Planning Board; and
4. The requestor provides to the Planning Board written documentation, in a form and manner determined by the Planning Board, supporting its request for a waiver.

k. Other Requirements:

1. The name and address of each owner and operator of the Medical Marijuana Treatment Center or Marijuana Establishment facility/operation.
2. Proof of Liability Insurance Coverage or Maintenance of Escrow as required in 935 CMR 500 and 935 CMR 501.
3. Evidence that the Applicant has site control and right to use the site for a Medical Marijuana Treatment Center or Marijuana Establishment facility in the form of a deed or

valid purchase and sales agreement or, in the case of a lease a notarized statement from the property owner and a copy of the lease agreement.

4. A notarized statement signed by the Medical Marijuana Treatment Center or Marijuana Establishment organization's Chief Executive Officer and corporate attorney disclosing all of its designated representatives, including officers, directors, shareholders, partners, members, managers, or other similarly-situated individuals and entities and their addresses. If any of the above is an entity rather than persons, the Applicant must disclose the identity of all such responsible individual persons.

5. A detailed floor plan identifying the areas available and functional uses (including square footage).

6. All signage being proposed for the facility.

7. A pedestrian/vehicular traffic impact study to establish the Medical Marijuana Treatment Center or Marijuana Establishment's impacts at peak demand times, including a line queue plan to ensure that the movement of pedestrian and/or vehicular traffic along access areas including, but not limited to the public right of ways, will not be unreasonably obstructed.

7C.06 FINDINGS

In addition to the Findings for a Special Permit or Site Plan Approval the Special Permit Granting Authority must also find all the following:

a. That the Medical Marijuana Treatment Center or Marijuana Establishment is consistent with and does not derogate from the purposes and intent of this Section and the Zoning Bylaw.

- b. That the Medical Marijuana Treatment Center or Marijuana Establishment is designed to minimize any adverse visual or economic impacts on abutters and other parties in interest;
- c. That the Medical Marijuana Treatment Center or Marijuana Establishment demonstrates that it meets or exceeds all the permitting requirements of all applicable agencies within the Commonwealth of Massachusetts and is in compliance with all applicable state laws and regulations; and
- d. That the Applicant has satisfied all of the conditions and requirements of this Section and other applicable Sections of this Bylaw;
- e. That the Medical Marijuana Treatment Center or Marijuana Establishment provides adequate security measures to ensure that no individual participant will pose a direct threat to the health or safety of other individuals, and that the storage and/or location of cultivation is adequately secured on-site or via delivery.
- f. That the Medical Marijuana Treatment Center or Marijuana Establishment facility adequately addresses issues of traffic demand, circulation flow, parking and queuing, particularly at peak periods at the facility, and its impact on neighboring uses.

7C.07 SEVERABILITY

If any provision of this section is found to be invalid by a court of competent jurisdiction, the remainder of this section shall not be affected but shall remain in full force. The invalidity of any provision of this section shall not affect the validity of the remainder of this zoning bylaw.

Requires a Planning Board report and recommendation

Planning Board Hearing Date 11/16/2020, VOTED- 4 yes/ 1 abstained.

Planning Board Recommendation to approve given by Bettina Schmidt.

MOTION TO WAVE READING OF ARTICLE, PASSED.

MOTION TO POSTPONE, DOES NOT PASS, 17/39

VOTED, AS WRITTEN WITH REVISION TO ABOVE NOTATION, passed 48/5

Article 22: Requires 2/3 vote

To see if the town will vote to amend the Town of Holland Zoning Bylaws by amending the Schedule of Principle Uses in Section IV USE REGULATIONS, by deleting references to Medical Marijuana Treatment Center/Registered Marijuana Dispensary (RMD) and Off-Site Medical Marijuana dispensary (OMMD), and also, by adding the following new uses, or take any other action relative thereto.

No	Land Use Marijuana Establishments	Standards and Conditions	Zoning Districts						
			AR	R	GA	B	RB	SC	C
48	Craft Marijuana Cooperative	See Sec. 7C	SP	N	N	N	N	N	SP
49	Marijuana Cultivator	See Sec. 7C	SP	N	N	N	N	N	SP
50	Marijuana Product Manufacturer	See Sec. 7C	SP	N	N	N	N	N	SP
51	Marijuana Retailer	See Sec. 7C	N	N	N	SP	N	N	SP
52	Marijuana Independent Testing Laboratory	See Sec. 7C	SP	N	N	N	N	N	SP
53	Marijuana Microbusiness	See Sec. 7C	SP	N	N	N	N	N	SP
54	Marijuana Research Facility	See Sec. 7C	SP	N	N	N	N	N	SP
55	Marijuana Transporter	See Sec. 7C	SP	N	N	N	N	N	SP

**Sponsor- Planning Board
Select Board – YES**

**Requires a Planning Board report and recommendation
Planning Board Hearing Date 11/16/2020, VOTED- 4 yes/ 1 abstained.
Planning Board Recommendation to approve given by Bettina Schmidt.**

**MOTION TO WAVE READING OF ARTICLE, PASSED.
VOTED- PASSED, 46/2**

ARTICLE #23: Majority

Citizen’s Petition

To create an official position for a town Conservation Agent and provide an annual salary, not to exceed \$20,000 a year for said position; or take any other action relative thereto.

Petition Contact Person: Kaitlin Laabs, Jessica Chaffee

(Please see attached for the list of 10 required registered voter signatures)

Sponsor – Citizen’s Petition

Select Board – NO Finance Board – NO

SB could support a contractor/consultant. Get a motion that would conform to the petition. We would R & A. SB should have a motion to amend. Need to have an amended motion ready.

MOTION TO AMEND- To raise and appropriate an amount not to exceed \$20,000 for contracted professional consulting services for a Town Conservation Agent.

VOTED- PASSED

ARTICLE # 24: Majority or may be 2/3

Citizen’s Petition

To see if the town will vote to provide a stipend of \$500 annually to each of the appointed members of the Lake Oversight Committee, or take any other action relative thereto.

Petition Contact Person: Christine McCooe, LOC CHAIR
(Please see attached for the list of 10 required registered voter signatures)

Sponsor – Citizen’s Petition

Select Board – NO Finance Board – NO

VOTED TO PASS OVER- NO ONE PRESENT TO REPRESENT ARTICLE- PASSED

And you are hereby directed to serve this warrant, by posting up attested copies thereof at five (5) conspicuous places in said town, at least fourteen days (14) before the time of holding said meeting.

Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at a said time and place meeting, as fore said.

Given under this 2nd of November, in the year of our Lord, Two Thousand and Twenty.

Bettina Schmidt, Chairman

Constable

A True Copy, Attest:

Lawrence Mandell, Member

A TRUE COPY

J. Mott

ATTEST

Clelland Johnson, Member

J. Mott

Jennifer Mott

Town Clerk

SB/jcd:

(DT:ATM/STM 11-17-2020- Motions-HOLL_Gen-STM Warrant-11-12-2020)



A TRUE COPY

ATTEST

**WARRANT
ANNUAL TOWN MEETING**

Wednesday, May 26th, 2021 at 6:00 PM

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY DIRECTED TO NOTIFY AND WARN THE INHABITANTS OF SAID TOWN, QUALIFIED TO VOTE IN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT **TANTASQUA REGIONAL HIGH SCHOOL, 319 BROOKFIELD RD, STURBRIDGE MA 01566**, HELD IN THE AUDITORIUM, AS VOTED BY THE BOARD OF SELECTMEN PURSUANT TO ITS AUTHORITY UNDER SECTION 9 OF CHAPTER 92 OF THE ACTS OF 2020, TO COMMENCE ON **WEDNESDAY, THE TWENTY SIXTH DAY OF JUNE IN THE YEAR 2021 AT 6:00 P.M.** THEN AND THERE TO ACT ON THE FOLLOWING ARTICLES:

WARRANT – Annual Town Meeting, Wednesday, May 26th, 2021
HAMPDEN, ss

To any and all constables in the Town of Holland, County of Hampden

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Holland qualified to vote in elections and in Town affairs, to meet at **Tantasqua Regional High School Auditorium, 319 Brookfield Road, Fiskdale, MA** **Wednesday, May 26th, 2021 at 6:00 PM**, then and there to act on all business on the Annual Town Meeting Warrant except the election of such officers and the determination of such matters as are required by law to be determined by ballot, which **Election shall be held on Tuesday, June 8th, 2021**, between the hours of **10:00 AM and 8:00 PM, to wit: Holland Community Center, 40 Brimfield Rd., Holland MA**

ARTICLE #1

To choose by ballot all necessary Town Officers for the ensuing terms: Selectman, (one) 3 yr.; Assessor, (one) 3 yr.; Assessor, (one) 2 yr.; Board of Health, (one) 3 yr.; Cemetery, (one) 3 yr.; Cemetery, (one) 2 yr.; Constable, (one) 3 yr.; Constable, (one) 2 yr.; Holland School Committee, (one) 3 yr.; Holland School Committee, (one) 3 yr.; Library Trustee, (one) 3 yr.; Library Trustee, (one) 2 yr.; Planning Board, (one) 5 yr.; Planning Board, (one) 3 yr.; Planning Board, (one) 2 yr.; Sealer of Weights and Measures, (one) 3 yr.; Tantasqua Representative (one) 3 yr.;

Tax Collector, (one) 3 yr.; Treasurer, (one) 3 yr.; Water Commissioner (one) 3 yr.; or take any other action relative thereto.

ARTICLE #2

To hear the reports of the Town Officers and outstanding committees, or take any other action relative thereto.

ARTICLE #3

To see if the Town will vote to fix the salary and compensation of all employees and officers of the Town, expenses and outlays of Town Departments, as presented on the salary and expense spreadsheet at the Town Meeting as may be necessary to defray the expenses of the Town, for the ensuing twelve-month fiscal period, effective from July 1, 2021, as provided by Section 108 of Chapter 41 of the General Laws, as amended and raise and appropriate or transfer from available funds a sum of money therefor, or take any other action relative thereto.

Select Board – YES Finance Board – YES

ARTICLE #4

To see if the Town will vote to accept and appropriate funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Select Board or their duly authorized representative, to enter into contracts with Commonwealth of Massachusetts Highway Division for Chapter 90 money allocated to the Town by the State, or take any other action relative thereto.

Select Board – YES Finance Board – YES

ARTICLE #5

To see if the Town will vote to establish Fiscal Year 2022 spending limits for the revolving funds listed in Chapter 4, Financial Affairs, Section 8, Departmental Revolving Fund of the General Bylaw, all as set forth below, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 in any year, to change the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Select Board, with the approval of the Finance Committee, may increase such limit, for that fiscal year only, all as set forth below:

Revolving Fund	Spending Limit
Cemetery Commission	\$5,000
Library Trustees	\$600
Electrical Inspector	\$10,000
Plumbing Inspector	\$5,000
Zoning Board of Appeals	\$2,000
Fire Dept.	\$10,000

Animal Control Officer(s)	\$5,000
Conservation Commission	\$2,000
Planning Board	\$500.00
Building Commissioner	\$24,000
Board of Health	\$15,000
Community Center	\$10,000

Or take any other action relative thereto.

Select Board – YES Finance Board – YES

ARTICLE #6

To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money to cover the \$5,425.00 deficit in Fund 241 Police Vests State Grant account, or take any other action relative thereto.

Sponsor – Accountant

Select Board – YES Finance Board – YES

ARTICLE #7

To see if the Town will vote to raise and appropriate, transfer, or borrow \$145.51 to pay prior fiscal year invoices, or take any other action relative thereto.

Sponsor – Accountant

Select Board – YES Finance Board – YES

ARTICLE #8

To see if the Town will vote to transfer \$4,750.00 from the FY2021 Treasurer OPEB Evaluation budget line item (001-145-5300-0001) to fund the Treasurer OPEB Evaluation, or take any other action relative thereto.

Sponsor – Treasurer

Select Board – YES Finance Board – YES

ARTICLE #9

To see if the Town will vote to transfer \$10,000 from the FY21 Treasurer Tax Title Expense to fund the FY22 Treasurer Tax Title Expense, or take any other action relative thereto.

Sponsor – Treasurer

Select Board – YES Finance Board – YES

ARTICLE #10

To see if the Town will vote to transfer \$100,000 from Free Cash to Tree Warden Expense, or take any other action relative thereto.

Sponsor – Finance Board

Select Board – YES Finance Board – YES

ARTICLE #11

To see if the Town will vote to raise and appropriate, transfer, or borrow \$45,075 into Highway Road Improvement account, or take any other action relative thereto.

Sponsor – Finance Board
Select Board – YES Finance Board – YES

ARTICLE #12

To see if the Town will vote to transfer a sum of money from Roadway Stabilization to Highway Road Improvement account, or take any other action relative thereto.

Sponsor – Finance Board
Select Board – YES Finance Board – YES

ARTICLE #13

To see if the Town will vote to transfer \$4,000.00 from Article 23, voted at the May 21, 2019 Annual Town Meeting to fund the purchase and installation of a handicap door at the Library, or take any other action relative thereto.

Sponsor – Library
Select Board – YES Finance Board – YES

ARTICLE #14

To see if the Town will vote to raise and appropriate or transfer \$7,000 to fund the position of Administrative Assistant to the Town Administrator, or take any other action relative thereto.

Sponsor – Select Board
Select Board – YES Finance Board - YES

ARTICLE #15

To see if the Town will vote to raise and appropriate or transfer \$12,500 to fund a contract Planner to support the Planning Board, or take any other action relative thereto.

Sponsor – Select Board
Select Board – YES Finance Board - YES

ARTICLE #16

To see if the Town will vote to release any rights to drain across that property located at 71 East Brimfield Road, described in a deed recorded with the Hampden Registry of Deeds in Book 21570, Page 394, or take any other action relative thereto.

Sponsor – Highway

ARTICLE #17

Citizens’ Petition (attached)

And you are hereby directed to serve this warrant, by posting up attested copies thereof at five (5) conspicuous places in said town, at least seven days (7) before the time of holding said meeting.

Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at a said time and place meeting, as fore said.

Given under this 19th day of May, in the year of our Lord, Two Thousand and Twenty-one.



Bettina Schmidt, Chairman

Constable



Clelland Johnson, Member

A True Copy, Attest:



Jennifer Mott
Town Clerk

CITIZENS PETITION ARTICLE FOR TOWN MEETING

To the Board of Selectmen:

We, the undersigned registered voters of the Town of Holland, hereby petition the Board of Selectmen pursuant to M.G.L. Chapter 39, Section 10 to insert the following article into the Warrant for the next Annual Town Meeting to be held on May 18, 2021, or if too late, to be included in the Warrant for the Annual Town Meeting on May 17, 2022:

To see if the Town will vote to amend the General Bylaws, Chapter 4 – Financial Affairs – by adding Section 9:

4.9 Conditional Property Tax Relief For Residents Seventy Years And Older

The principal assessor and collector of taxes shall not increase any residents' property taxes on his or her property, or one of the properties he or she owns, if he or she meets the following two requirements, (hereinafter "the benefit"):

- 1) Said resident is seventy years or older;
- 2) Said resident used said property as his or her primary residence for at least ten years preceding his or her eligibility for the benefit.

The taxes for said property shall not increase from the amount collected or which was to be collected for said property for the fiscal year during which said resident meets the aforementioned two requirements for the first time.

If the principal assessor or tax collector is put on notice by a resident or becomes otherwise aware of the eligibility of any resident, future property taxes shall reflect the amount of taxes for said property said resident owed for the fiscal year during which he or she first met the aforementioned two requirements. The property taxes levied against said property shall thereafter not be increased as long as said resident uses said property as his or her primary residence.

This provision shall not preclude said property owner from the benefit of other provisions available to reduce his or her property taxes. Instead, this provision shall be in addition to other provisions said resident is entitled to.

NO	Check	Printed Name	Signature	Street Address
1		PETER FREI	<i>[Signature]</i>	101 MAYBROOK ROAD
2		SECCIA DESJARDIS	<i>[Signature]</i>	2 MOOSE LANE
3		ELLEN DAIGLE	<i>[Signature]</i>	BENNETT LN
4		ROBERT DURAND	<i>[Signature]</i>	39 ISLAND ROAD
5		JON H SMITH	<i>[Signature]</i>	19 DUG HILL Rd
6		Simone Daigle	<i>[Signature]</i>	13 Bennett Ln
7		MARIE DURAND	<i>[Signature]</i>	39 ISLAND RD
8		Elizabeth P. Murray	<i>[Signature]</i>	14 May 8 Dr
9		Michael Wood	<i>[Signature]</i>	129 Sturbridge Rd
10		Donna G. Willis	<i>[Signature]</i>	11 Vicks Rd

TRUE COPY

ATTEST

RECEIVED
APR 07 2021

RECEIVED

pp.

Matt 9.50A

CITIZENS PETITION ARTICLE FOR TOWN MEETING

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NO	Check	Printed Name	Signature	Street Address
1		ROBERT DYMON	<i>[Signature]</i>	28 LAKESHORE DRIVE
2		Ellen Dymon	<i>[Signature]</i>	28 Lakeshore Dr
3				
4		ROBERT ANDERSON	<i>[Signature]</i>	28 LAKESHORE DR
5		Colleen Lord	<i>[Signature]</i>	94 Sturbridge Rd
6		RANDY LORD	<i>[Signature]</i>	94 Sturbridge Rd,
7		CHRISTINE KINGSTON	<i>[Signature]</i>	22 Lakeshore Dr
8		John Kingston	<i>[Signature]</i>	22 Lake Shore Dr.
9				
10				

TRUE COPY

ATTEST

RECEIVED
APR 07 2021

RECEIVED

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NO	Check	Printed Name	Signature	Street Address
1		Ernest Fancy	<i>Ernest Fancy</i>	1 Butterworth Rd
2		Bonnie Fancy	<i>Bonnie Fancy</i>	1 Butterworth Rd.
3		Sharon Chandonnet	<i>Sharon Chandonnet</i>	4 Morse Lane
4		Claudette Lord	<i>Claudette Lord</i>	20 Lake Shore Dr.
5		Eugene Lord	<i>Eugene Lord</i>	20 Lake Shore Dr.
6		Stephen Moroz	<i>Stephen Moroz</i>	103 Sandy Beach Rd
7				
8				
9				ATTEST
10				

A TRUE COPY

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APR 07 2021

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PR.

BY: *Matt*
9:50 A